

# **REGIONAL REVIEW NOTIFICATION**

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

#### DATE: July 7, 2020

#### ARC REVIEW CODE: P2007071

TO: ATTN TO: FROM: Mayor Tommy Allegood, City of Acworth Alex Almodovar, Assistant to the City Manager Douglas R. Hooker, Executive Director, ARC

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The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

<u>Name of Proposal</u>: 2020 City of Acworth CIE Annual Update <u>Review Type</u>: Local Comprehensive Plan

Description: A review of the 2020 City of Acworth CIE and SWTP update.

Submitting Local Government: City of Acworth Action Under Consideration: Approval Date Opened: July 7, 2020 Deadline for Comments: July 28, 2020 Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT ARC RESEARCH & ANALYTICS GEORGIA DEPARTMENT OF NATURAL RESOURCES CITY OF KENNESAW ARC TRANSPORTATION ACCESS & MOBILITY ARC AGING & HEALTH RESOURCES GEORGIA DEPARTMENT OF TRANSPORTATION BARTOW COUNTY ARC NATURAL RESOURCES GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS COBB COUNTY CHEROKEE COUNTY

### Attached is information concerning this review.

If you have any questions regarding this review, please contact Greg Giuffrida at ggiuffrida@atlantaregional.org or 470-378-1531. If ARC staff does not receive comments from you on or before **Tuesday**, **July 28**, **2020**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at** <a href="http://www.atlantaregional.org/land-use/planreviews">http://www.atlantaregional.org/land-use/planreviews</a>.



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## NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Acworth	Date Received:	July 7, 2020					
Local Contac	Alex Almodovar, Assistant to the City Manager, City of Acworth							
Phone:	770-974-3112	E-Mail:	aalmodovar@acworth.org					
Fax:		Website:	www.acworth,org					
Street	4415 Senator Russell Ave.	City State, Zip:	Acworth, Georgia 30101					
	Department of Comm		eview Required					
Review Title:	2020 City of Acworth CIE Annua	2020 City of Acworth CIE Annual Update						
Description:	Document can be viewed on th <u>http://www.atlantaregional.org</u>	A review of the 2020 City of Acworth CIE and SWTP update. Document can be viewed on the ARC website at: <a href="http://www.atlantaregional.org/landuse">http://www.atlantaregional.org/landuse</a> Under Plan Review, search for the City of Acworth.						
	d documents are available for revie	w at ARC and t	he local government.					
-	nal Commission e Street NE, Suite 100 0303							
Phone 404-40	53-3100   Fax 404-463-3254							
Contact Person:	Greg Giuffrida, Plan Reviews Program Manager							
E-Mail	ggiuffrida@atlantaregional.org							

### ARC STAFF NOTICE OF REGIONAL REVIEW AND COMMENT FORM

**DATE:** July 7, 2020

ARC REVIEW CODE: P2007071

TO: ARC Managers

FROM: Greg Giuffrida, Plan Reviews Program Manager, 470-378-1531

#### **Reviewing staff by Jurisdiction:**

<u>Community Development:</u> Giuffrida, Greg <u>Natural Resources:</u> Santo, Jim Aging & Health Resources: Perumbeti, Katie <u>Transportation Access & Mobility:</u> James, Reginald <u>Research & Analytics:</u> Skinner, Jim

Name of Proposal: 2020 City of Acworth CIE Annual Update Review Type: Local Comprehensive Plan Description: A review of the 2020 City of Acworth CIE and SWTP update. Submitting Local Government: City of Acworth Date Opened: July 7, 2020

Deadline for Comments: July 28, 2020

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

#### Response:

- 6) Staff wishes to confer with the applicant for the reasons listed in the comment section.

#### COMMENTS:

Tommy Allegood, Mayor

Board of Aldermen:

Gene Pugliese Albert L. Price Brett North Tim Houston Tim Richardson



"The Lake City"

Brian M. Bulthuis, City Manager Douglas R. Haynie, City Attorney Regina R. Russell, City Clerk

> 4415 Senator Russell Avenue Acworth, Georgia 30101 (770) 974-3112 Fax (770) 917-0590 www.acworth.org

July 6, 2020

Jared Lombard Atlanta Regional Commission 229 Peachtree St. NE, Suite 100 Atlanta, Georgia 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update

Please contact me if you have any questions about this information (e-mail to <u>aalmodovar@acworth.org</u>).

Sincerely,

alex and

Alex Almodovar Assistant to the City Manager

#### **RESOLUTION NO. RS2020-14**

#### A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT (CIE) OF THE COMPREHENSIVE PLAN

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on June 29<sup>th</sup>, 2020 before the Mayor and Board of Aldermen on the proposed Update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

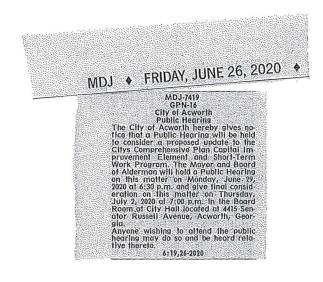
WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short-Term Work Program and CIE of the Comprehensive Plan is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this  $2^{nd}$  day of July, 2020 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.

Attest:

Regina R. Russell, City Clerk



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## **ANNUAL FINANCIAL REPORT FOR 2019**

(1) Public Facility Type	Parks & Recreation	TOTAL
(2) Service Area	city-wide	
(3) Beginning Impact Fee Fund Balace	142,301.00	142,301.00
(4) Impact Fees Collected	78,000.00	78,000.00
(5) Accrued Interest	2,468.00	2,468.00
(6) Project Expenditures	184,775.00	184,775.00
(7) Administrative Costs	_	-
(8) Impact Fee Refunds	_	-
(9) Ending Impact Fee Fund Balance	37,994.00	37,994.00
(10) Impact Fees Encumbered	37,994.00	37,994.00

\* Audited numbers from Fiscal year ended 6/30/19

#### SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
	Parks and Recreation						
Parking Lot & Batting Practice Facility at Newberry Park		2017	Complete	\$525,000	0%	100% SPLOST	Parks & Recreation
Renovations of Logan Park Farm House		2017	Complete	\$700,000	0%	100% SPLOST	Parks & Recreation
Renovations of Logan Park Art House		2017	Complete	\$495,000	0%	50% SPLOST; 50% Bond	Parks & Recreation
Tourism Marketing Program Update		2017	ONGOING	\$50,000	0%	100% Tourism Authority	Parks & Recreation
Construction of Community/Recreation Center		2018	Complete	\$12,000,000	Less than 1%	99% SPLOST/1% Rec Impact Fees	Parks & Recreation
Depot Park / History Center		2018	Complete	\$1,000,000	0%	100% Downtown Redevelopment Bond	Parks & Recreation
Lake Acworth / Cauble Park / South Shore Master Plan		2018	Master Plan Complete / Environmental Documentation In Process	\$100,000	20%	20% Acworth Lake Authority; 30% General Fund; 30% SPLOST; 20% Rec Impact Fees	Parks & Recreation
Phase III of Trail system around Lake Acworth		2022	ONGOING	\$750,000	2%	98% SPLOST; 2% Rec Impact Fees	Parks & Recreation
Improvements to Overlook Park		2023	2024	\$750,000	10%	10% Impact Fees & 90% SPLOST	Parks & Recreation
Hill Park and Rosenwald School Renovation		2020	2020	\$750,000	0%	95% Community Development Block Grant Funding & 5% Downtown Bond	Parks & Recreation
Pavillions at Cauble Park and Implementation of Phase One of Master Plan		2021	2022	\$1,500,000	2%	98% SPLOST; 2% Impact Fees	Parks & Recreation
Phase IV of Trail System around Lake Acworth		2023	2024	\$1,500,000	20%	20% Impact Fees; 20% Grant & 60% SPLOST	Parks & Recreation
Construction of Dog Park		2022	2022	\$150,000	50%	50% Impact Fees; 50% Capital Improvement	Parks & Recreation

SPLASH Pad		2025	2025	\$1,000,000	5%	5% Impact Fees & 95% Community Development Block Grant	Parks & Recreation
	Finance Department						
OPEB Valuation		2018	2018	\$12,000	0%	100% Health Insurance Fund	Finance Staff
Replace Existing Desktop PC with Windows 10		2019	2019	\$6,000	0%	100% General Fund	Finance / IT Staff
GMA Alcoholic Beverage Tax Operation and Compliance Services		2019	ONGOING	\$15,000	0%	100% General Fund	Finance
Replace Existing Desktop PCs with Windows 10		2020	2020	\$10,000	0%	50%General & 50% Customer Service Funds	Finance / Customer Service / IT
OPEB Valuation		2020	2020	\$16,000	0%	100% Health Insurance Fund	Finance Staff
	Information Technology						
Upgrade Sonicwall Firewall		2017	Complete	\$5,500	0%	100% General Fund	IT
3rd Party Network Security Audit		2017	Complete	\$15,000	0%	100% General Fund	IT
Upgrade Council Chambers Audio/Visual System		2018	Complete	\$50,000	0%	100% General Fund	IT
Virtualize Police Department & City Hall		2018	Complete	\$50,000	0%	100% General Fund	IT & Police
Upgrade Fiber Data Bandwidth at City Hall		2018	Complete	\$75,000	0%	100% General Fund	IT
Install 3rd Fiber Connection at new Rec Center		2018	Complete	\$100,000	0%	100% General Fund	IT
Implement SAN data replication - Upgrade existing NAS devices		2019	Complete	\$45,000	0%	100% General Fund	IT
Install redundant Fiber connection at PD for internet usage		2019	Complete	\$5,000	0%	100% General Fund	IT & Police
Upgrade Video Surveillance and Security System at City Hall		2019	2019	\$30,000	0%	100% General Fund	IT
Complete Virtual Server environment with replication and redundancy between City facilities		2020	Complete	\$20,000	0%	100% General Fund	IT & Police
	Power						
Reconduct poweline at Maple to East Lakeshore / remove feeder pole at Southside Drive		2017	Complete	\$90,000	0%	100% Power Fund	Power
Power reconfiguration of Downtown Redevelopment Project		2017	Complete	\$75,000	0%	100% Power Fund	Power

Remove Powerlines - Main Street at Cowan Road		2019	complete	\$5,000	0%	100% Power Fund	Power
Reconduct & Reconfigure Lines at SR 92		2019	2022-23	\$1,500,000	0%	100% Power Fund	Power
Reconfigure lines at Glade Road & remove feeder at Ross Road		2020	2020	\$3,000	0%	100% Power Fund	Power
Re-lamp Cowan Road - Main to Glade Road		2020	2020	\$200,000	0%	100% Power Fund	Power
LED Conversion of Main Street / City Parks / City Parking Lots		ongoing	2021	\$75,000	0%	100% Power Fund	Power
Reconduct Terrace Drive - Poles, Conductors, Crossarms		2021	2021	\$30,000	0%	100% Power Fund	Power
Re-lamp / Add lighting of North Main Street from the Enclave to the County Line		2022	2022	\$4,000	0%	100% Power Fund	Power
Install additional circuit protection / reclosures		2022	2022	\$250,000	0%	100% Power Fund	Power
Re-lamp Cherokee - Taylor to SR 92		2022	2022	\$150,000	0%	100% Power Fund	Power
	Public Works						
Road reconfiguration of Lemon Street / Downtown Improvement Project		2017	Complete	\$7,150,000	0%	75% Bond/10% SPLOST/15% GTIB	Public Works
Mitchell Hill Extension - Taylor St. to Mitchell Hill Dr.		2018	Complete	\$1,000,000	0%	100% SPLOST	Public Works
Improvements of Main Street / Old 41 from Nance to Nowlin		2018/2019	Complete	\$3,000,000	0%	100% SPLOST	City/County Public Works
Implement Directional Signage		2019	ongoing/2021	\$350,000	0%	100% Downtown Bond	
Miscellaneous Sidewalks		2019	2022	\$1,000,000	0%	100% SPLOST	Public Works
Miscellaneous Paving		2019	2022	\$2,500,000	0%	100% SPLOST	Public Works
Improvements to Northside Drive - Cherokee Street to McLain		2020	2020	\$1,300,000	0%	100% SPLOST	Public Works
Improvements to Winn Street - Main to Robinson		2020	2020	\$1,000,000	0%	100% SPLOST	Public Works
Improvements to Dallas St From Dallas to Beach		2021	2021	\$1,000,000	0%	100% SPLOST	Public Works
Improvements to Robinson St From Maple to Eastlake Shore		out to bid/2019	Ongoing/2020	\$1,165,000	0%	100% LMIG	Public Works
Drainage Improvements - McLain / Emerald Willow		2021	2021	\$1,200,000	0%	100% SPLOST	Public Works
	Community Development						
Work with Code Compliance Officer to work with automotive businesses to address storage of vehicles and outside inventory		2018	Complete	na	0%	100% General Fund	Development Staff & Code
Conduct a review of historic assets		2019	2021	\$0	0%	100% General Fund	Development Staff / HPC Members
Consider/Complete request to conduct new LCI Study		2018	ongoing	\$25,000	0%	100% General Fund	Develoment Staff / Consultant

Hotel Code Enforcement		2018	ongoing	na	0%	100% General Fund	Development Staff & Code
Facilitate redevelopment of key commercial & residential corridors		2019	ongoing	na	0%	100% General Fund	Development Staff
Begin masterplan of key redevelopment commercial/residential corridor		2019	2021	\$25,000	0%	100% General Fund	Development Staff
Begin masterplan of redevelopment of North Main Street		2019	2021	\$75,000	0%	100% General Fund	Development Staff
Integrate all components of city operations into GIS mapping software		2020	2020	\$50,000	0%	100% General Fund	GIS Staff
Ordinance Review of Development		2020	2020	\$0	0%	100% General Fund	Development Staff
Seek full certifications for all employees in respective fields (i.e. building inspectors, permit tech, etc.)		2021	2021	\$5,000	0%	100% General Fund	Development & Building Division Staff
Assess feasiblity of adopting new impact fees to provide services for future growth		2022	2022	\$20,000	0%	100% General Fund	Development Staff
Assess feasiblity of adopting new zoning codes/overlays		2021	2022	na	0%	100% General Fund	Development Staff
	Police Department						
Implement new zone patrol with motocycles in Downtown & Parks		2017	complete	\$40,000	0%	100% Drug Seizure Funds	Police Staff
Review video surveillance plan for downtown / high- density traffic points		2019	ongoing	\$100,000	0%	50% Drug Seizure Funds / 50% General Fund	Police IT & City IT
Install Stationary LPR System in ten strategic locations for crime reduction, detection, and investigation		2019	2020	\$20,000	0%	100% Drug Forfieture Funds	Police Staff
Maintain Stationary LPR System in ten strategic locations, ongonig annual agreement		2021	2021	\$20,000	0%	100% Drug Forfieture Funds	Police Staff
Upgrade record/reporting/operating software		2019	2020	\$400,000	0%	100% SPLOST	Police IT & City IT
Implement degree and experience incentive for sworn positions for retention and recruting		2018	ongoing	unknown	0%	100% General Fund	Police Staff
Obtain National Certification from the Commission on Accreditation for Law Enforcement (CALEA)		2022	2023	unknown	0%	100% General Fund	Police Staff
Buildout of single office space for training division		2019	2020	\$15,000	0%	100% Drug Forfieture Funds	Police and Building Maitnenace
Community Room Roof Replacement at PD		2020	2020	\$50,000	0%	100% Capital Improvement	Building Maintenance
Implement Court Security		2021	2021	\$25,000	0%	100% SPLOST	Police Staff
Jail Improvements		2019	2020	\$150,000	0%	100% SPLOST	Police Staff

	Administration						
City Hall Building Maintenance (painting)		2018	completed	\$13,000	0%	100% General Fund	City Clerk/Building Maintenance
Replace Board Room Recording System		2018	Completed	\$50,200	0%	100% General Fund	City Clerk/Building Maintenance
City Hall Grounds (landscaping)		2018	Ongoing	\$5,000	0%	100% General Fund	City Clerk/Building Maintenance
Cemetery Maintenance - Signage Replacement		2019	Ongoing	\$5,000	0%	100% General Fund	City Clerk/BuildingMaintenance
GMA Recovery Program for Alcohol Taxes		2019	Ongoing/Annual	\$15,000 (annual)	0%	100% General Fund	City Clerk
Court Software for Records Management		2019	Ongoing/Annual	\$10,000	0%	100% General Fund	City Clerk/Court Services
Business License Audits		2019	Ongoing/Annual	In-House	0%	100% General Fund	City Clerk/Customer Service
Electronic Records Management (software)		2019	Ongoing/Annual	\$2,500 (annual)	0%	100% General Fund	City Clerk
Records Management (storage/work area)		2020	Ongoing	\$5,000	0%	100% General Fund	City Clerk/Building Maintenance
City Hall - Carpet Replacement		2020	Ongoing	\$20,000	0%	100% General Fund	City Clerk/Building Maintenance
	Human Resources						
Creating a city-wide policy manual and removing the personnel policy from the City Ordinance		2018	ongoing	In-house	0%	100% General Fund	Human Resources
City Class and Pay Study		2019	completed	\$50,000	0%	100% General Fund	Human Resources