

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: September 25, 2019

ARC REVIEW CODE: P1909251

TO: Mayor Thomas Allegood, City of Acworth
ATTN TO: Alex Almodovar, Assistant to the City Manager
FROM: Douglas R. Hooker, Executive Director, ARC



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Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2019 City of Acworth CIE Annual Update
Review Type: Local Comprehensive Plan

Description: A review of the 2019 City of Acworth Capital Improvements Element (CIE) Annual Update.

Submitting Local Government: City of Acworth

Action Under Consideration: Approval

Date Opened: September 25, 2019

Deadline for Comments: October 16, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
BARTOW COUNTY
PAULDING COUNTY
NORTHWEST GEORGIA REGIONAL COMMISSION

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CHEROKEE COUNTY
CITY OF EMERSON

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
SRTA/GRTA
COBB COUNTY
CITY OF KENNESAW

Attached is information concerning this review.

If you have any questions regarding this review, please contact Greg Giuffrida at ggiuffrida@atlantaregional.org or 470-378-1531. If ARC staff does not receive comments from you **on or before Oct. 16, 2019**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.**

NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Acworth	Date Received:	September 25, 2019			
Local Contact:	Alex Almodovar, Assistant to the City Manager, City of Acworth					
Phone:	770-974-3112	E-Mail:	aalmodovar@acworth.org			
Fax:		Website:	http://www.acworth.org			
Street	4415 Senator Russell Avenue	City State, Zip:	Acworth, Georgia 30101			
Department of Community Affairs Review Required						
Review Title:	2019 City of Acworth CIE Annual Update					
Description:	A review of the 2019 City of Acworth Capital Improvements Element (CIE) Annual Update. Document can be viewed on the ARC website at: http://www.atlantaregional.org/landuse Under Plan Review, search for the City of Acworth.					
The submitted documents are available for review at ARC and the local government.						
Reviewing Regional Commission:						
Atlanta Regional Commission 229 Peachtree Street NE, Suite 100 Atlanta, GA 30303 Phone 404-463-3100 Fax 404-463-3254						
Contact Person:	Greg Giuffrida, Plan Review Technician					
E-Mail:	ggiuffrida@atlantaregional.org					

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Tommy Allegood, Mayor

Board of Aldermen:

Gene Pugliese
Albert L. Price
Brett North
Tim Houston
Tim Richardson



Brian M. Bulthuis, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk

4415 Senator Russell Avenue
Acworth, Georgia 30101
(770) 974-3112
Fax (770) 917-0590
www.acworth.org

September 23, 2019

Jared Lombard
Atlanta Regional Commission
229 Peachtree St. NE, Suite 100
Atlanta, Georgia 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update

Please contact me if you have any questions about this information (e-mail to aalmodovar@acworth.org).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Alex Almodovar', is positioned above the printed name.

Alex Almodovar
Assistant to the City Manager

**A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN**

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on September 19, 2019 before the Mayor and Board of Aldermen on the proposed Update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and


WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

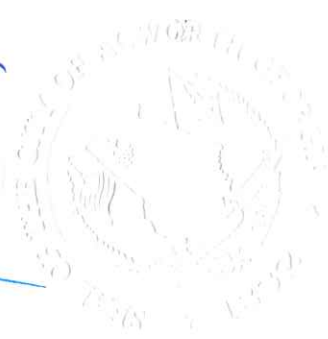
BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short-Term Work Program and CIE of the Comprehensive Plan is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 19th day of September, 2019 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.


Thomas W. Allegood, Mayor

Attest:


Regina R. Russell, City Clerk



ANNUAL FINANCIAL REPORT FOR 2019*

(1) Public Facility Type	Parks & Recreation	<i>TOTAL</i>
(2) Service Area	city-wide	
(3) Beginning Impact Fee Fund Balance	5,384.00	151,590.00
(4) Impact Fees Collected	151,500.00	12,000.00
(5) Accrued Interest	1,165.00	794.00
(6) Project Expenditures	15,748.00	159,000.00
(7) Administrative Costs	-	-
(8) Impact Fee Refunds	-	-
(9) Ending Impact Fee Fund Balance	142,301.00	5,384.00
(10) Impact Fees Encumbered	142,301.00	5,384.00

* Audited numbers from Fiscal year ended 6/30/18

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
	Parks and Recreation						
Parking Lot & Batting Practice Facility at Newberry Park		2017	Complete	\$525,000	0%	SPLOST	Parks & Recreation
Renovations of Logan Park Farm House		2017	Complete	\$700,000	0%	SPLOST	Parks & Recreation
Renovations of Logan Park Art House		2017	Complete	\$495,000	0%	SPLOST/Bond	Parks & Recreation
Tourism Marketing Program Update		2017	ONGOING	\$50,000	0%	Tourism Authority	Parks & Recreation
Construction of Community/Recreation Center		2018	Complete	\$12,000,000	Less than 1%	SPLOST/Rec Impact Fees	Parks & Recreation
Depot Park / History Center		2018	Complete	\$1,000,000	0%	Downtown Redevelopment Bond	Parks & Recreation
Lake Acworth / Cauble Park / South Shore Master Plan		2018	2020	\$75,000	20%	Acworth Lake Authority; General Fund; SPLOST; Rec Impact Fees	Parks & Recreation
Phase III of Trail system around Lake Acworth		2019	ONGOING	\$1,000,000	0%	Grant Funding	Parks & Recreation
Development of Downtown Pocket Park(s)		2020	2020	\$125,000	20%	General Fund; Rec Impact Fees; Community Development Block Grant	Parks & Recreation
Pavillions at Cauble Park and Implementation of Phase One of Master Plan		2021	2024	\$1,500,000	0%	SPLOST & Grant Funding	Parks & Recreation
Phase IV of Trail System around Lake Acworth		2021	2021	\$1,500,000	20%	Impact Fees; Grant & General Funds	Parks & Recreation
Construction of Dog Park		2022	2022	\$150,000	50%	Impact Fees & Community Development Block Grant	Parks & Recreation
SPLASH Pad		2023	2024	\$1,000,000	5%	Impact Fees & Community Development Block Grant	Parks & Recreation

	Finance Department						
OPEB Valuation		2018	2018	\$12,000	0%	Health Insurance Fund	Finance Staff
0		0	0	\$0	0%	0	0
Replace Existing Desktop PC with Windows 10		2019	2019	\$6,000	0%	General Fund	Finance / IT Staff
GMA Alcoholic Beverage Tax Operation and Compliance Services		2019	ONGOING	\$15,000	0%	General Fund	Finance
0		0	0	\$0	0%	0	0
Replace Existing Desktop PCs with Windows 10		2020	2020	\$10,000	0%	General & Customer Service Funds	Finance / Customer Service / IT
OPEB Valuation		2020	2020	\$16,000	0%	Health Insurance Fund	Finance Staff
	Information Technology						
Upgrade Sonicwall Firewall		2017	Complete	\$5,500	0%	General Fund	IT
3rd Party Network Security Audit		2017	Complete	\$15,000	0%	General Fund	IT
Upgrade Council Chambers Audio/Visual System		2018	Complete	\$50,000	0%	General Fund	IT
Virtualize Police Department & City Hall		2018	Complete	\$50,000	0%	General Fund	IT & Police
Upgrade Fiber Data Bandwidth at City Hall		2018	Complete	\$75,000	0%	General Fund	IT
Install 3rd Fiber Connection at new Rec Center		2018	Complete	\$100,000	0%	General Fund	IT
Implement SAN data replication - Upgrade existing NAS devices		2019	2019	\$45,000	0%	General Fund	IT
Install redundant Fiber connection at PD for internet usage		2019	2019	\$5,000	0%	General Fund	IT & Police
Upgrade Video Surveillance and Security System at City Hall		2019	2019	\$30,000	0%	General Fund	IT
Complete Virtual Server environment with replication and redundancy between City facilities		2020	2020	\$20,000	0%	General Fund	IT & Police
	Power						
Reconduct poweline at Maple to East Lakeshore / remove feeder pole at Southside Drive		2017	Complete	\$90,000	0%	Power Fund	Power

Power reconfiguration of Downtown Redevelopment Project		2017	Complete	\$75,000	0%	Power Fund	Power
Remove Powerlines - Main Street at Cowan Road		2019	complete	\$5,000	0%	Power Fund	Power
Reconduct & Reconfigure Lines at SR 92		2019	ongoing	\$1,500,000	0%	Power Fund	Power
Reconfigure lines at Glade Road & remove feeder at Ross Road		2020	2020	\$3,000	0%	Power Fund	Power
Re-lamp Cowan Road - Main to Glade Road		2020	2020	\$200,000	0%	Power Fund	Power
LED Conversion of Main Street / City Parks / City Parking Lots		ongoing	2021	\$75,000	0%	Power Fund	Power
Reconduct Terrace Drive - Poles, Conductors, Crossarms		2021	2021	\$30,000	0%	Power Fund	Power
Re-lamp / Add lighting of North Main Street from the Enclave to the County Line		2022	2022	\$4,000	0%	Power Fund	Power
Install additional circuit protection / reclosures		2022	2022	\$250,000	0%	Power Fund	Power
Re-lamp Cherokee - Taylor to SR 92		2022	2022	\$150,000	0%	Power Fund	Power
	Public Works						
Road reconfiguration of Lemon Street / Downtown Improvement Project		2017	90% complete/2019	\$7,150,000	0%	Bond/SPLOST/GTIB	Public Works
Mitchell Hill Extension - Taylor St. to Mitchell Hill Dr.		2018	90% complete/2019	\$1,000,000	0%	SPLOST	Public Works
Improvements of Main Street / Old 41 from Nance to Nowlin		2018/2019	85% complete/2019	\$3,000,000	0%	SPLOST	City/County Public Works
Implement Directional Signage		2019	ongoing/2019	\$350,000	0%	Downtown Bond	
Miscellaneous Sidewalks		2019	2022	\$1,000,000	0%	SPLOST	Public Works
Miscellaneous Paving		2019	2022	\$2,500,000	0%	SPLOST	Public Works
Improvements to Northside Drive - Cherokee Street to McLain		2020	2020	\$1,300,000	0%	SPLOST	Public Works

Improvements to Winn Street - Main to Robinson		2020	2020	\$1,000,000	0%	SPLOST	Public Works
Improvements to Dallas St. - From Dallas to Beach		2021	2021	\$1,000,000	0%	SPLOST	Public Works
Improvements to Robinson St. - From Maple to Eastlake Shore		out to bid/2019	2021	\$1,165,000	0%	LMIG	Public Works
Drainage Improvements - McLain / Emerald Willow		2021	2021	\$1,200,000	0%	SPLOST	Public Works
	Community Development						
Work with Code Compliance Officer to work with automotive businesses to address storage of vehicles and outside inventory		2018	Complete	na	0%	General Fund	Development Staff & Code
Conduct a review of historic assets		2019	2020	\$0	0%	General Fund	Development Staff / HPC Members
Consider/Complete request to conduct new LCI Study		2018	ongoing	\$25,000	0%	General Fund	Develoment Staff / Consultant
Hotel Code Enforcement		2018	ongoing	na	0%	General Fund	Development Staff & Code
Facilitate redevelopment of key commercial & residential corridors		2019	ongoing	na	0%	General Fund	Development Staff
Begin masterplan of key redevelopment commercial/residential corridor		2019	2020	\$25,000	0%	General Fund	Development Staff
Begin masterplan of redevelopment of North Main Street		2019	2020	\$75,000	0%	General Fund	Development Staff
Integrate all components of city operations into GIS mapping software		2020	2020	\$50,000	0%	General Fund	GIS Staff
Ordinance Review of Development		2020	2020	\$0	0%	General Fund	Development Staff
Seek full certifications for all employees in respective fields (i.e. building inspectors, permit tech, etc.)		2021	2021	\$5,000	0%	General Fund	Development & Building Division Staff
Assess feasibility of adopting new impact fees to provide services for future growth		2022	2022	\$20,000	0%	General Fund	Development Staff
Assess feasibility of adopting new zoning codes/overlays		2022	2022	na	0%	General Fund	Development Staff
	Police Department						

Implement new zone patrol with motorcycles in Downtown & Parks		2017	complete	\$40,000	0%	Drug Seizure Funds	Police Staff
Review video surveillance plan for downtown / high-density traffic points		2019	ongoing	\$100,000	0%	Drug Seizure Funds / General Fund	Police IT & City IT
Install Stationary LPR System in ten strategic locations for crime reduction, detection, and investigation		2019	2019	\$20,000		Drug Forfeiture Funds	Police Staff
Upgrade record/reporting/operating software		2019	2020	\$400,000	0%	SPLOST	Police IT & City IT
Implement degree and experience incentive for sworn positions for retention and recruiting		2018	ongoing	unknown	0%	General Fund	Police Staff
Obtain National Certification from the Commission on Accreditation for Law Enforcement (CALEA)		2022	2023	unknown	0%	General Fund	Police Staff
Implement Court Security		2021	2021	\$25,000	0%	SPLOST	Police Staff
Jail Improvements		2019	2019	\$150,000	0%	SPLOST	Police Staff
	Administration						
City Hall Building Maintenance (painting)		2018	completed	\$13,000	0%	General Fund	City Clerk/Building Maintenance
Replace Board Room Recording System		2018	Completed	\$50,200	0%	General Fund	City Clerk/Building Maintenance
City Hall Grounds (landscaping)		2018	Ongoing	\$5,000	0%	General Fund	City Clerk/Building Maintenance
Cemetery Maintenance - Signage Replacement		2019	Ongoing	\$5,000	0%	General Fund/Grant	City Clerk/BuildingMaintenance
GMA Recovery Program for Alcohol Taxes		2019	Ongoing	\$15,000 (annual)	0%	General Fund	City Clerk
Court Software for Records Management		2019	Ongoing	\$10,000	0%	City/SPLOST	City Clerk/Court Services
Business License Audits		2019	Ongoing	In-House	0%	General Fund	City Clerk/Customer Service
Electronic Records Management (software)		2019	Ongoing	\$2,500 (annual)	0%	General Fund	City Clerk
Records Management (facility)		2020	2021	\$5,000	0%	General Fund	City Clerk/Building Maintenance
City Hall - Carpet Replacement		2020	Ongoing	\$20,000	0%	General Fund	City Clerk/Building Maintenance
	Human Resources						
Creating a city-wide policy manual and removing the personnel policy from the City Ordinance		2018	ongoing	In-house	0%	N/A	Human Resources
Random Drug Testing		2018	completed	\$5,000	0%	General Fund	Human Resources

Service Awards for City employees		2018	completed	\$3,000	0%	General Fund	Human Resources
City Class and Pay Study		2019	ongoing	\$50,000	0%	General Fund	Human Resources
Records Management System		2019	completed	\$1,300	0%	General Fund	Human Resources

◆ FRIDAY, AUGUST 30, 2019 ◆ MDJ

MDJ-1683

GPN-16

City of Acworth

Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed update to the City Comprehensive Plan Capital Improvement Element and Short-Term Work Program. The Mayor and Board of Alderman will hold a Public Hearing and give final consideration on this matter on Thursday, September 19, 2019 at 7:00 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia. Anyone wishing to attend the public hearings may do so and be heard relative thereto.

8:30:19:6-2019

LEGALS ♦ FRIDAY, SEPTEMBER 6, 2019 ♦

9:0,13-2017

MDJ-1603
GPN-16

City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed update to the City Comprehensive Plan Capital Improvement Element and Short-Term Work Program. The Mayor and Board of Aldermen will hold a Public Hearing and give final consideration on this matter on Thursday, September 19, 2019 at 7:00 pm in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia. Anyone wishing to attend the public hearings may do so and be heard relative thereto.

8:30;9:6-2019