



ATLANTA REGIONAL COMMISSION

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: August 21, 2019

ARC REVIEW CODE: P1908212

TO: Chair June Wood, Henry County Board of Commissioners
ATTN TO: Stacey Jordan-Rudeseal, Chief Planner, Planning & Zoning Department
FROM: Douglas R. Hooker, Executive Director, ARC

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Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2019 Henry County CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the 2019 Henry County Capital Improvements Element (CIE) Annual Update.

Submitting Local Government: Henry County

Action Under Consideration: Approval

Date Opened: August 21, 2019

Deadline for Comments: September 11, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
BUTTS COUNTY
HENRY COUNTY
SPALDING COUNTY
CITY OF LOCUST GROVE
CITY OF STOCKBRIDGE

ARC TRANSPORTATION ACCESS & MOBILITY
ARC AGING & INDEPENDENCE SERVICES
GEORGIA DEPARTMENT OF TRANSPORTATION
CLAYTON COUNTY
NEWTON COUNTY
CITY OF HAMPTON
CITY OF LOVEJOY

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
SRTA/GRTA
DEKALB COUNTY
ROCKDALE COUNTY
CITY OF JENKINSBURG
CITY OF McDONOUGH

Attached is information concerning this review.

If you have any questions regarding this review, please contact Andrew Smith at asmith@atlantaregional.org or 470-378-1645. If ARC staff does not receive comments from you on or before **September 11, 2019**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.**



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Henry County	Date Received:	August 20, 2019
Local Contact:	Stacey Jordan-Rudeseal, Chief Planner, Henry County Planning & Zoning Department		
Phone:	770-288-7526	E-Mail:	sjordan@co.henry.ga.us
Fax:		Website:	https://www.co.henry.ga.us
Street	140 Henry Parkway	City State, Zip:	McDonough, Georgia 30253

Department of Community Affairs Review Required

Review Title:	2019 Henry County CIE Annual Update
Description:	A review of the 2019 Henry County Capital Improvements Element (CIE) Annual Update. Document can be viewed on the ARC website at: http://www.atlantaregional.org/landuse Under Plan Review, search for the Henry County.

The submitted documents are available for review at ARC and the local government.

Reviewing Regional Commission:

Atlanta Regional Commission
229 Peachtree Street NE, Suite 100
Atlanta, GA 30303

Phone 404-463-3100 | Fax 404-463-3254

Contact Person:	Andrew Smith, Principal Planner
E-Mail	asmith@atlantaregional.org

RESOLUTION NO. 19-199

HENRY COUNTY, GEORGIA

CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE TRANSMITTAL

WHEREAS, Henry County, Georgia has prepared an annual update to its Capital Improvements Element; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 6, 2019;

NOW THEREFORE, BE IT RESOLVED THAT the Henry County Board of Commissioners does hereby authorize the Planning & Zoning Department to transmit the annual update of the Capital Improvements Element and this resolution to the Atlanta Regional Commission and the Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 6th day of August, 2019.



June Wood, Chair

ATTEST:



Stephanie Braun, County Clerk

2019

**Henry County, Georgia
&
Henry County Water Authority**

**CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE**

**COMPILED AND PRESENTED BY:
HENRY COUNTY PLANNING & ZONING DEPARTMENT AS REQUIRED TO MAINTAIN QUALIFIED LOCAL
GOVERNMENT STATUS**

HENRY COUNTY FINANCIAL IMPACT FEE REPORT
Schedule of Capital Improvements July 1, 2017 through June 30, 2018

Henry County Impact Fee Financial Report for Public Facilities	Library	Parks & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep	TOTALS
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County*	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance Ending FY 2017	140,882.67	1,639,994.96	1,595.03	1,064.53	686.78	88,627.39	83,996.94	196.47	2.23	1,957,047.00
Impact Fees Collected in FY 2018	167,716.56	682,237.82	347,945.64	232,552.93	149,499.55	24,533.08	21,116.43	48,770.40	554.11	1,674,926.52
Accrued Interest	1,129.71	4,597.92	2,349.80	1,570.30	1,005.44	169.46	146.86	327.62	-	11,297.11
(Administration / Other Cost)										-
(Project Expenditures)	305,749.06	250,600.87	349,476.18	233,569.87	150,162.85	-	34,600.00	48,770.40	554.11	1,373,483.34
Impact Fee Fund Balance Ending FY 2018	3,979.88	2,076,229.83	2,414.29	1,617.89	1,028.92	113,329.93	70,660.23	524.09	2.23	2,269,787.29

Capital Improvements Element Update

Schedule of Capital Improvements July 1, 2017 through June 30, 2018

Fund Category	Project Description	Schedule	Responsible party	Cost Estimate	Funding Source	Status	Comments
Library System	Collection Expansion	Annual	Henry County	\$250,000	100% Impact Fees Eligible	Ongoing	The Library is following our August 2003 CIE to purchase Collection Materials for future demand. Although the new dwellings by future years per the 2003 forecast have not been as many, so have the annual collected impact fees been correspondingly less; and still collections have been less than the new materials demanded growth needs.
Parks and Recreation	Indebtedness Paydown	Until Principal/Interest Is Paid	Henry County	\$8,700,000 Principal & Interest	100% Impact Fees Eligible	Ongoing	The county bought a park (Nash Farms) in 2008 and created annual debt and interest payments to be paid from each year's total Park and Recreation Impact fee allocation. When the economy faltered, impact fee collections shrunk due to a lack of new construction and were insufficient to cover the annual obligation. Annual Park and Recreation Impact Fee collections will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Parks and Recreation	Walking Trail from Warren Holder Park to the Senior Center to the lake across from Locust Grove Public Works Build a new softball field at Sandy Ridge Park Build an inclusive playground at Locust Grove Recreation Center Convert Nash Farm Activity Building into a Cultural Art Center and Flex Space Theater Build sidewalks at North Oja Park Build a 10,000 s.f synthetic turf golf putting green at The Village Park at North Henry	Annual	Henry County	\$600,000	100% Impact Fees Eligible	Ongoing	Parks & The Recreation Impact fees will be used for new projects in addition to paying down indebtedness .
Fire Protection	Indebtedness Paydown	Until Principal/Interest Is Paid	Henry County	\$3,600,000 Principal & Interest	100% Impact Fees Eligible	Ongoing	100% of the Fire Department annual Impact Fee collections have been assigned, together with the Police Protection Impact fees, to a \$6,600,000 debt (without interest) created in 2006 for a Public Safety Building/Annex, at which both the Fire and Police Department reside. Since this is a County-wide growth project, 100% of the collections are utilized for repayment of this debt. Both the Fire and Police Department's annual Impact Fee collections have been and are currently insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of both the Fire and Police Department will first pay whatever portion of the current year's debt it can, with the remaining amount that they are unable to pay, being added to the prior unpaid debt to the General Fund, until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Police Protection	Indebtedness Paydown	Until Principal/Interest Is Paid	Henry County	See Fire Department above	100% Impact Fees Eligible	Ongoing	See Fire Department Above

Capital Improvements Element Update

Schedule of Capital Improvements July 1, 2017 through June 30, 2018

Fund Category	Project Description	Schedule	Responsible party	Cost Estimate	Funding Source	Status	Comments
Sheriff Protection	Indebtedness Paydown	Until Principal/Interest is Paid.	Henry County	\$14,300,000 Principal & Interest	100% Impact Fees Eligible	Ongoing	100% of the Sheriff Department annual Impact Fee collections have been assigned to a \$14,800,000 debt (without interest) created in 2008 for additions to the Henry County Jail which the Sheriff's Department is responsible. Since this is a County-wide project, 100% of the collections are utilized for repayment of this debt. The Sheriff Department's annual Impact Fee collections have been and are insufficient to cover the annual cost of interest and principal on this debt. Annual Impact Fee collections of the Sheriff's Department will first pay whatever portion of the current year's debt it can, with the remaining amount that it is unable to pay, added to the prior unpaid debt to the General Fund until sufficient future year collections can pay this remaining outstanding unpaid debt to the General Fund.
Green Space Acquisition	Cost-Sharing Panola Mountain Greenway Project	2016-2017	Henry County	\$211,000	100% Impact Fees Eligible	Ongoing	The county applied in 2011 and was successful with a grant for a multi-use trail. This has been finalized in October 2016, where the county will contribute \$211,000 for its share of the project. The County only expended \$34,600 for this project in fiscal year 2018; however, but plans are in place for future years.
Administration		Annual	Henry County	3% annual collections	100% Impact Fees Eligible	Ongoing	This amount is to be spent on the annual administration of the program. Only the amount collected and allocated to Administration is disbursed to the General Fund on a year over year basis. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of administration.
CIE Preparation		Annual	Henry County	See comments	100% Impact Fees Eligible	Ongoing	This is a very small amount allocated to this category, (less than \$600 this year) and is not enough to cover the cost of this category but is used to cover whatever portion of the annual CIE preparation cost it can. Fund collected are usually disbursed annually to the General Fund to reimburse expended cost of CIE Preparation.

**Henry County Water and Sewer Facilities
Annual Impact Fee Financial Report**

Henry County Water Authority		
Capital Improvements Element Update		
Schedule of Capital Improvements July 1, 2017 through June 30, 2018		
Public Facility	Water	Sewer
Service Area	Henry County	Henry County
Impact Fee Fund Balance from FY2018	0	0
Impact Fee Collected in FY2018	1,014,924	3,275,732
Accrued Interest	12,687	40,947
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	1,027,611	3,316,679
Impact Fee Fund Balance from FY2018	0	0

**Henry County Water and Sewer Facilities
Annual Impact Fee Financial Report**

Public Facility		Water						
Service Area		Henry County						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2018	Impact fees encumbered through 2018	Status/Remarks
Debt service on Bond issues				13%	operating revenues & property tax	1,027,611	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			1,027,611	0	

Public Facility		Sewer						
Service Area		Henry County						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2018	Impact fees encumbered through 2018	Status/Remarks
Debt service on Bond issues				32%	operating revenues & property tax	3,316,679	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			3,316,679	0	

Item	Activity	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
1	Big Cotton Indian Creek P/S Upgrade	✓					HCWA	2,109,700	Operating Revenue/ complete
2	Big Cotton Indian Creek Force Main Replacement	✓					HCWA	1,087,987	Operating Revenue/ in progress
3	Locust Rd W/L replacement	✓					HCWA	268,943	Operating Revenue/ complete
4	Upper Camp Creek Swr replacement 20/81 to I-75	✓					HCWA	1,022,000	Operating Revenue/ in progress
5	Fairview Booster PS & IPZ	✓					HCWA	473,082	Operating Revenue/ in progress
6	Nestle P/S & FM repair/replace	✓					HCWA	530,000	Operating Revenue/ in progress
7	N Ola, Industrial, Monarch Village	✓					HCWA	280,000	Operating Revenue/ complete
8	Rex Rd L/S & F/M (previously called P/S & FM to divert flow from DeKalb to CCWA)	✓					HCWA	1,400,000	Operating Revenue/ in progress
9	Blackhall Rd & Jodeco Rd W/L replacement	✓					HCWA	82,848	Operating Revenue/ complete
10	SR 155 @ Bill Gardner Pkwy W/L replacement	✓					HCWA	243,527	Operating Revenue/ complete
11	Jonesboro Rd @ Doris St W/L replacement	✓					HCWA	163,068	Operating Revenue/ complete
12	Indian Creek WWTP Expansion from 1.5 to 3.0 MGD	✓					HCWA	20,300,000	Operating Revenue/ in progress
13	W Campground Rd Extension	✓					HCWA	1,008,037	SPLOST/ in progress
14	Frog Rd Relocation	✓					HCWA	220,905	SPLOST/ complete
15	Lester Mill Rd Water Line Relocation	✓					HCWA	102,901	SPLOST/ complete
16	Anvil Block Rd W/L relocat	✓					HCWA	253,986	SPLOST/ complete
17	SR 81 @ Mill Rd W/L relocat	✓					HCWA	42,413	SPLOST/ complete
18	Tara Field Sewer Line Extension	✓					HCWA	2,000,000	SPLOST/ complete
19	Fairview Sewer Line Extension	✓					HCWA	2,000,000	SPLOST/ in progress
20	S Cleveland Church Rd W/L relocat	✓					HCWA	121,962	SPLOST/ not started
21	Elliott Road	✓					HCWA	321,962	SPLOST/ in progress
22	S Bethany @ Old Jackson W/L replacement	✓					HCWA	76,353	SPLOST/ complete
23	Amah Lee Rd W/L replacement	✓					HCWA	82,750	SPLOST/ complete
24	E Henry Water Main System Improvements for Tank	✓					HCWA	1,821,733	Operating Revenue/ complete
25	Pump Improvements at Tussahaw WTP	✓					HCWA	410,000	Operating Revenue/ in progress
26	Pump Modifications East Lake PS	✓					HCWA	620,000	Operating Revenue/ complete
27	Colvin Dr & Harris Dr Water booster PSW for 24" WM	✓	✓				HCWA	1,440,375	Operating Revenue/ in progress

Item	Activity	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
28	Hwy 81 GST West Loop Suply Line				✓	✓	HCWA	3,000,000	Operating Revenue/ not started
29	Hwy 81 PS upgrade					✓	HCWA	250,000	Operating Revenue/ not started
30	Walnut Creek WRF expansion from 8 MGD to 12 MGD			✓	✓		HCWA	48,000,000	Operating Revenue/ not started
31	Rehab / System Improvements-Water System	✓	✓	✓	✓	✓	HCWA	19,000,000	Operating Revenue/ In progress
32	Rehab / System Improvements-Sewer System	✓	✓	✓	✓	✓	HCWA	9,000,000	Operating Revenue/ In progress
33	Water Meter Replacements	✓	✓	✓	✓	✓	HCWA	10,000,000	Operating Revenue/ In progress
34	Jonesboro Road (West)				✓		HCWA	2,228,000	Operating Revenue/ not started
35	Bethlehem Bottoms SS Ext	✓	✓				HCWA	1,500,000	Operating Revenue/ In progress
36	Cavanaugh P/S upgrade	✓	✓				HCWA	2,480,000	Operating Revenue/ In progress
37	Lower Towalga RWPS Upgrade	✓					HCWA	535,500	Operating Revenue/ In progress
38	Towalga WTP W Filter Bldg	✓					HCWA	375,323	Operating Revenue/ In progress
39	Blackhall WL relocation	✓					HCWA	46,807	Operating Revenue/ In progress
40	Elliott Rd Bridge WL Relocation	✓					HCWA	140,641	Operating Revenue/ In progress
41	Simpson Mill @ Hampton WL	✓					HCWA	12,096	SPLOST / not started
42	Lake Dow Rd @ Milton WL	✓					HCWA	12,289	SPLOST / In progress
43	Campground Rd @ S.R. 155 WL	✓					HCWA	112,495	SPLOST / In progress
44	McDonough Pkwy Henry Contr	✓					HCWA	63,439	SPLOST / In progress

135,141,092

Item	Activity	2018	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
3	Big Cotton Indian Creek P/S Upgrade	✓	✓					HCWA	2,109,700	Operating Revenue/ complete
4	Big Cotton Indian Creek Force Main Replacement	✓	✓					HCWA	1,087,987	Operating Revenue/ In progress
6	Locust Rd W/L replacement	✓	✓					HCWA	268,943	Operating Revenue/ complete
7	Upper Camp Creek Swr replacement 20/81 to I-75	✓	✓					HCWA	1,022,000	Operating Revenue/ In progress
10	Fairview Booster PS & IPZ	✓	✓					HCWA	473,082	Operating Revenue/ In progress
11	Nestle P/S & FM repair/replace	✓	✓					HCWA	530,000	Operating Revenue/ In progress
12	N Ola, Industrial, Monarch Village	✓	✓					HCWA	280,000	Operating Revenue/ complete
13	Rex Rd L/S & F/M (previously called P/S & FM to divert flow from DeKalb to CCWA)	✓	✓					HCWA	1,400,000	Operating Revenue/ In progress
14	Blackhall Rd & Jodeco Rd W/L replacement	✓	✓					HCWA	82,848	Operating Revenue/ complete
15	SR 155 @ Bill Gardner Pkwy W/L replacement	✓	✓					HCWA	243,527	Operating Revenue/ complete
16	Jonesboro Rd @ Doris St W/L replacement	✓	✓					HCWA	163,068	Operating Revenue/ complete
17	Indian Creek WWTP Expansion from 1.5 to 3.0 MGD	✓	✓					HCWA	20,300,000	Operating Revenue/ In progress
18	W Campground Rd Extension	✓	✓					HCWA	1,008,037	SPLOST/ In progress
21	Frog Rd Relocation	✓	✓					HCWA	220,906	SPLOST/ complete
22	Lester Mill Rd Water Line Relocation	✓	✓					HCWA	102,901	SPLOST/ complete
23	Anvil Block Rd W/L relocat	✓	✓					HCWA	253,986	SPLOST/ complete
24	SR 81 @ Mill Rd W/L relocat	✓	✓					HCWA	42,413	SPLOST/ complete
25	Tara Field Sewer Line Extension	✓	✓					HCWA	2,000,000	SPLOST/ complete
26	Fairview Sewer Line Extension	✓	✓					HCWA	2,000,000	SPLOST/ In progress
29	S Cleveland Church Rd W/L relocat	✓	✓					HCWA	121,962	SPLOST/ not started
30	Elliott Road	✓	✓					HCWA	321,952	SPLOST/ In progress
31	S Bethany @ Old Jackson W/L replacement	✓	✓					HCWA	76,363	SPLOST/ complete
32	Amah Lee Rd W/L replacement	✓	✓					HCWA	82,760	SPLOST/ complete
34	E Henry Water Main System Improvements for Tank	✓	✓					HCWA	1,821,733	Operating Revenue/ complete
36	Pump Improvements at Tussahaw WTP	✓	✓					HCWA	410,000	Operating Revenue/ In progress
37	Pump Modifications East Lake PS	✓	✓					HCWA	520,000	Operating Revenue/ complete
38	Colvin Dr & Harris Dr Water booster PSW for 24" WM	✓	✓	✓				HCWA	1,440,375	Operating Revenue/ In progress
39	Hwy 81 GST West Loop Supply Line					✓	✓	HCWA	3,000,000	Operating Revenue/ not started

Item	Activity	2018	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
40	Hwy 81 PS upgrade						✓	HCWA	250,000	Operating Revenue/ not started
42	Walnut Creek WRF expansion from 8 MGD to 12 MGD				✓	✓		HCWA	48,000,000	Operating Revenue/ not started
43	Rehab / System Improvements- Water System	✓	✓	✓	✓	✓	✓	HCWA	19,000,000	Operating Revenue/ in progress
44	Rehab / System Improvements- Sewer System	✓	✓	✓	✓	✓	✓	HCWA	9,000,000	Operating Revenue/ in progress
45	Water Meter Replacements	✓	✓	✓	✓	✓	✓	HCWA	10,000,000	Operating Revenue/ in progress
46	Jonesboro Road (West)					✓		HCWA	2,228,000	Operating Revenue/ not started

New Items that were Not on Last Year's Report:

Item	Activity	2018	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
	Bethlehem Bottoms SS Ext		✓	✓				HCWA	1,500,000	Operating Revenue/ In progress
	Cavanaugh P/S upgrade		✓	✓				HCWA	2,480,000	Operating Revenue/ In progress
	Lower Towalga RWPS Upgrade		✓					HCWA	535,500	Operating Revenue/ In progress
	Towalga WTP W Filter Bldg		✓					HCWA	375,323	Operating Revenue/ In progress
	Blackhall WL relocation		✓					HCWA	46,807	Operating Revenue/ In progress
	Elliott Rd Bridge WL Relocation		✓					HCWA	140,641	Operating Revenue/ In progress
	Simpson Mill @ Hampton WL		✓					HCWA	12,096	SPLOST / not started
	Lake Dow Rd @ Milton WL		✓					HCWA	12,269	SPLOST / in progress
	Campground Rd @ S.R. 155 WL		✓					HCWA	112,495	SPLOST / in progress
	McDonough Pkwy Henry Contr		✓					HCWA	63,439	SPLOST / in progress

Complete on Last Year's Report & Not Included on this Year's Report

Item	Activity	2018	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
1	Building Renovation							HCWA	722,768	Operating Revenue/complete
2	Info Tech Disaster Recovery							HCWA	416,450	Operating Revenue/complete
5	Frog Rd Wtr Line Extension							HCWA	249,787	Operating Revenue/complete
8	Pinehurst Water Line Replacement							HCWA	1,122,178	Operating Revenue/complete
9	Blg Cotton Indian Creek F/M transfer	✓						HCWA	1,033,900	Operating Revenue/complete
19	SR138 @ Hemphill Road							HCWA	200,886	SPLOST/complete
20	SR 81 W. @ SR 3 W/L Relocation	✓						HCWA	202,616	SPLOST/complete
27	Mt Carmel @ Chambers W/L relocat							HCWA	107,482	SPLOST/complete
28	Campground Rd @ SR 155 W/L							HCWA	100,507	SPLOST/ project cancelled
33	S Ola Hwy 81 E Elevated Storage Tank							HCWA	3,569,978	Operating Revenue/complete
35	Hampton Area Pressure Ctrl Val	✓						HCWA	80,372	Operating Revenue/complete

Item	Activity	2018	2019	2020	2021	2022	2023	Party	Cost Estimate	Funding Source/Status
41	Camp Creek Sewer Replacement							HCWA	7,100,000	Operating Revenue/ not started

pushed out to 2026-2030