



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: July 25, 2019

ARC REVIEW CODE: P1907251

TO: Mayor Keisha Lance Bottoms, City of Atlanta
ATTN TO: Daniel Brown, Senior Management Analyst, Department of City Planning
FROM: Douglas R. Hooker, Executive Director, ARC

Digital signature
Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal that are not addressed by the Commission's regional plans and policies.

Name of Proposal: 2019 City of Atlanta CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the 2019 City of Atlanta Capital Improvements Element (CIE) Annual Update.

Submitting Local Government: City of Atlanta

Action Under Consideration: Approval

Date Opened: July 25, 2019

Deadline for Comments: August 15, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
CLAYTON COUNTY
FULTON COUNTY
CITY OF DECATUR
CITY OF HAPEVILLE
CITY OF SOUTH FULTON

ARC TRANSPORTATION ACCESS & MOBILITY
ARC AGING & INDEPENDENCE SERVICES
GEORGIA DEPARTMENT OF TRANSPORTATION
COBB COUNTY
CITY OF BROOKHAVEN
CITY OF EAST POINT
CITY OF SANDY SPRINGS

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
SRTA/GEORGIA REGIONAL TRANSPORTATION AUTHORITY
DEKALB COUNTY
CITY OF COLLEGE PARK
CITY OF FOREST PARK
CITY OF SMYRNA

Attached is information concerning this review.

If you have any questions regarding this review, please contact Andrew Smith at asmith@atlantaregional.org or 470-378-1645. If ARC staff does not receive comments from you on or before **August 15, 2019**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.**

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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Atlanta	Date Received:	July 25, 2019
Local Contact:	Daniel Brown, Senior Management Analyst, City of Atlanta Department of City Planning		
Phone:	404-546-7792	E-Mail:	dabrown@atlantaga.gov
Fax:		Website:	https://www.atlantaga.gov
Street	55 Trinity Ave. SW, Suite 1450	City State, Zip:	Atlanta, Georgia 30303

Department of Community Affairs Review Required

Review Title:	2019 City of Atlanta CIE Annual Update
Description:	A review of the 2019 City of Atlanta Capital Improvements Element (CIE) Annual Update. Document can be viewed on the ARC website at: http://www.atlantaregional.org/landuse Under Plan Review, search for the City of Atlanta.

The submitted documents are available for review at ARC and the local government.

Reviewing Regional Commission:

Atlanta Regional Commission
229 Peachtree Street NE, Suite 100
International Tower
Atlanta, GA 30303

Phone 404-463-3100 | Fax 404-463-3254

Contact Person:	Andrew Smith, Principal Planner
E-Mail	asmith@atlantaregional.org

ARC STAFF NOTICE OF REGIONAL REVIEW AND COMMENT FORM

DATE: July 25, 2019

ARC REVIEW CODE: P1907251

TO: ARC Managers

FROM: Andrew Smith, Principal Planner 470-378-1645

Reviewing staff by Jurisdiction:

Community Development: Douse, Sidney

Transportation Access & Mobility: Barrett, Jean Hee

Natural Resources: Santo, Jim

Research & Analytics: Skinner, Jim

Aging & Health Resources: Perumbeti, Katie

Name of Proposal: 2019 City of Atlanta CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the 2019 City of Atlanta Capital Improvements Element (CIE) Annual Update.

Submitting Local Government: City of Atlanta

Date Opened: July 25, 2019

Deadline for Comments: August 15, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

Response:

- 1) ☐ Proposal is CONSISTENT with the following regional development guide listed in the comment section.
- 2) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 3) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 4) ☐ The proposal is INCONSISTENT with the following regional development guide listed in the comment section.
- 5) ☐ The proposal does NOT relate to any development guide for which this division is responsible.
- 6) ☐ Staff wishes to confer with the applicant for the reasons listed in the comment section.

COMMENTS:

[illegible]



KEISHA LANCE BOTTOMS
MAYOR

CITY OF ATLANTA
DEPARTMENT OF CITY PLANNING
55 Trinity Avenue, S.W., Suite 1450 – Atlanta, Georgia 30303
TEL: 404-330-6070 – FAX : 404-546-8654
<http://www.atlantaga.gov/Government/Planning.aspx>

TIM KEANE
COMMISSIONER

July 17, 2019

Jared Lombard, AICP
Senior Principal Planner
Atlanta Regional Commission
229 Peachtree Street NE, STE 100
Atlanta, Georgia 30303

Dear Mr. Lombard,

The City of Atlanta ("City") is pleased to submit the proposed 2020 – 2023 Capital Improvements Element ("CIE"). Enclosed you will find a copy of the City Council resolution approving transmittal of the CIE to the Department of Community Affairs.

Any questions or comments regarding this document should be directed to Kimberly Tallon at kjtallon@atlantaga.gov and 404.330.6297 or Daniel Brown at dabrown@atlantaga.gov and 404.546.7792. Thank you for your assistance.

Sincerely,

Kimberly Tallon, Business Manager II
Department of City Planning

Enclosures:
2020 Capital Improvement Elements
City of Atlanta Transmittal Legislation

3699

19-R-3699

(Do Not Write Above This Line) # 16095

A RESOLUTION
BY COMMUNITY DEVELOPMENT/HUMAN
SERVICES COMMITTEE

A RESOLUTION TO TRANSMIT THE
CAPITAL IMPROVEMENTS ELEMENT
(CIE), WHICH INCLUDES CAPITAL
IMPROVEMENTS THAT THE CITY
INTENDS TO FUND, IN WHOLE OR IN
PART, WITH DEVELOPMENT IMPACT
FEES, TO THE ATLANTA REGIONAL
COMMISSION IN COMPLIANCE WITH THE
REQUIREMENTS OF THE GEORGIA
DEVELOPMENT IMPACT FEE ACT (DIFA);
AND FOR OTHER PURPOSES.

ADOPTED BY

JUL 01 2019

COUNCIL

As Amended

- ☐ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1ST ADOPT 2ND READ & REFER
☐ PERSONAL PAPER REFER

Date Referred

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (See rev. side) _____
Other _____
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (See rev. side) _____
Other _____
Members _____
Refer To _____

FINAL COUNCIL ACTION
☐ 2ND
☐ 1ST & 2ND
☐ 3RD

Readings

☐ Consent
☐ V Vote
☒ RC Vote

CERTIFIED
JUL 01 2019

ATLANTA CITY COUNCIL PRESIDENT

John D. Moore

CERTIFIED
JUL 01 2019

MUNICIPAL CLERK

[Signature]

MAYOR'S ACTION

APPROVED

JUL 10 2019

WITHOUT SIGNATURE
BY OPERATION OF LAW



**A RESOLUTION
BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
AS AMENDED BY THE ATLANTA CITY COUNCIL**

A RESOLUTION TO TRANSMIT THE CAPITAL IMPROVEMENTS ELEMENT (CIE), WHICH INCLUDES CAPITAL IMPROVEMENTS THAT THE CITY INTENDS TO FUND, IN WHOLE OR IN PART, WITH DEVELOPMENT IMPACT FEES, TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA DEVELOPMENT IMPACT FEE ACT (DIFA); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") has prepared its annual update of the Capital Improvements Element (CIE); and

WHEREAS, the CIE is a component of the City's Comprehensive Development Plan (CDP) which sets out projected needs for system improvements during a five-year planning horizon, a schedule of capital improvements that will meet the anticipated need for system improvements, and a description of anticipated funding sources for each required improvement, including but not limited to impact fee collected; and

WHEREAS, linking the implementation of the City's Impact Fee Ordinance to the CDP ensures that projected needs for system improvements are consistent with the needs and goals identified in the various other elements of the CDP. In addition, the identification of projected capital facilities needs based on levels of service established in the CDP provides a sound foundation for the calculation of impact fees; and

WHEREAS, DIFA provides that the CIE must identify those projects for which impact fees will be used; and

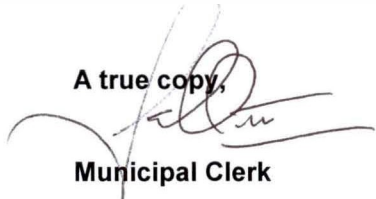
WHEREAS, Exhibit "A" includes new system improvement projects that the City proposes to fund, in whole or in part, with impact fees; and

WHEREAS, the annual update of the CIE has been prepared in accordance with the Georgia Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs and must be reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to final City Council adoption; and

WHEREAS, public hearing for the City of Atlanta's Capital Improvements Element occurred on June 24, 2019; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the draft City of Atlanta Capital Improvements Element (CIE), attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Atlanta Regional Commission.

A true copy,



Municipal Clerk

ADOPTED as amended by the Atlanta City Council
APPROVED per City Charter Section 2-403

JUL 01, 2019
JUL 10, 2019

Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2018								
Public Facility Type	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total	
Service Area	City-wide	City-wide	City-wide	North Parks Area	South Parks Area	West Parks Area		
Beginning Impact Fee Fund Balance FYE (6-30-2017)	24,346,736.24	1,750,455.64	4,390,231.30	7,518,823.93	1,946,604.96	1,777,945.61	41,730,797.68	
Impact Fees Collected in FY 2018	3,699,018.00	206,986.18	718,994.00	1,223,923.00	596,530.00	113,821.00	6,559,272.18	
Interest Earnings in FY 2018	300,226.70	18,812.04	58,940.68	90,261.89	28,818.43	21,494.91	518,554.65	
Project Expenditures in FY 2018	(2,785,970.90)	(406,613.99)	-	(5,624,130.45)	-	(311,810.82)	(9,128,526.16)	
Administrative Costs in FY 2018	(110,970.54)	(6,209.59)	(21,569.82)	(36,717.69)	(17,895.90)	(3,414.63)	(196,778.17)	
Impact Fee Refunds in FY 2018	-	-	-	-	-	-	-	
Ending Impact Fee Fund Balance FYE (6-30-2018)	25,449,039.50	1,563,430.28	5,146,596.16	3,172,160.68	2,554,057.49	1,598,036.07	39,483,320.18	
Impact Fees Encumbered at 6/30/2018	22,524,865.34	484,365.44	196,843.74	4,937,714.23	81,926.76	474,017.50	28,699,733.01	

Source: COA Finance Department

Draft 2020-2024 Impact Fee Capital Improvements Element										
CIE Public Facility Type - Fire										
Department - Fire and Rescue										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Fire Station 22	New Fire Station 22	Building, New	Citywide	01/01/2010	12/31/2021	\$8,000,000	\$5,800,000	Impact Fees (72.5%) - \$5,800,000 Other (27.5%) - \$2,200,000	01, Planning	05-O-1540; 12-R-1351; 12-O-0899; 17-O-1345
CIE Public Facility Type - Parks North										
Department - Parks and Recreation										
Name		Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Blue Heron "Blueway" Trail Initiative NEW	Blueway Trail improvements	Site Improvements	North	07/01/2019	07/01/2024	\$750,000	\$128,740	Impact Fees (35%) - \$128,740 Other (65%) \$235,170	09, Construction	TBD
North Impact Fee Capital and System Improvements	Improvements for Chastain Golf Course, Chastain Art Center, Chastain Amphitheatre, Piedmont Park and other N.I.F, ADA park projects	Land Acquisition	North	06/01/2017	07/01/2019	\$2,000,000	\$1,600,000	Impact Fees (80%) - \$1,600,000 Trust Fund (20%) - \$400,000	10, Closeout	17-O-1317
North Impact Fee Capital and System Improvements for Lenox and Old Ivy Parks	Improvements for Lenox and Old Ivy Parks	Land Acquisition	North	06/01/2017	07/01/2019	\$3,000,000	\$3,000,000	Impact Fees (100%) - \$3,000,000	10, Closeout	17-O-1316
Parkland Acquisitions & Site Works - North Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	North	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07, Property Acquisition/ROW	TBD
CIE Public Facility Type - Parks South										
Department - Parks and Recreation										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Browns Mill Food Forest	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	05/01/2018	07/01/2024	\$157,384	\$157,384	Impact Fees (100%) - \$157,384	07, Property Acquisition/ROW	19-O-1251
Parkland Acquisitions & Site Works - South Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07, Property Acquisition/ROW	TBD

* **NEW** Projects added for the FY2020-FY2024 CIE update

*Subject to finalization after the June 24th, 2019 Public Hearing

Draft 2020-2024 Impact Fee Capital Improvements Element											
CIE Public Facility Type - Parks West											
Department - Parks and Recreation											
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance	
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	01/01/2018	07/01/2024	\$450,000	\$450,000	Impact Fees (100%)- \$450,000	07, Property Acquisition/ROW	17-O-1166; 18-O-1425	
Kathryn Johnston Memorial Park Acquisition & Site Work	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	10/01/2018	12/31/2019	\$252,350	\$252,350	Impact Fees (100%)- \$252,350	07, Property Acquisition/ROW	18-O-1552	
Parkland Acquisitions & Site Works	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	07/01/2019	07/01/2024	TBD	TBD	Impact Fees (100%)	07, Property Acquisition/ROW	TBD	
West Park Impact Fee											
CIE Public Facility Type - Police											
Department - Police											
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance	
APD Zone 3 Precinct Construction	Construction of a new Zone 3 Command Headquarters	Building- New	Citywide	08/01/2018	12/31/2020	\$11,500,000	\$2,000,000	Impact Fees (17.4%)- \$2,000,000 Capital Finance Fund (82.6%)- \$9,500,000	09, Construction	13-O-0169; 16-R-3195	
Police (Joint) Academy Expansion	New Facility Training complex to support Police, Fire, and Corrections	Building- New	Citywide	06/01/2020	12/31/2022	\$100,000,000	\$1,000,000	Impact Fees (1%)- \$1,000,000 Capital Finance Fund (99%)- \$99,000,000	01, Planning	97-O-0822	
SWAT Expansion	New Facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	03/01/2020	11/30/2020	\$600,000	\$600,000	Impact Fees (100%)- \$600,000	01, Planning	TBD	
CIE Public Facility Type - Transportation											
Department - Public Works											
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance	
Bolton Rd/ Hollywood Rd Intersection Improvements "NEW"	Add left-turn lane capacity on Bolton Road at Hollywood Road Intersection	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2022	\$3,000,000	\$180,000	Impact Fees (6%)- \$180,000 Other (94%)- \$2,820,000	01, Planning	TBD	
Boone/H.E. Holmes Drive "NEW"	Roundabout at Simpson Road and H.E. Holmes Drive	Intersection Improvements/ Reconstruction	Citywide	1/01/2019	12/31/2023	\$4,200,000	\$420,000	Impact Fees (1%)- \$420,000 Other (99%)- \$3,780,000	01, Planning	TBD	
Boulevard Pedestrian Improvements	Pedestrian improvements along the corridor	Multi-Modal	Citywide	07/01/2019	06/30/2022	\$1,210,000	\$210,000	Impact Fees (17.4%)- \$210,000 Federal (82.6%)- \$1,000,000	06, Design	17-O-1418	

* "New" Projects added for the FY2020-FY2024 CIE update

*Subject to finalization after the June 24th, 2019 Public Hearing

Draft 2020-2024 Impact Fee Capital Improvements Element										
CIE Public Facility Type - Transportation										
Department - Public Works										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	Citywide	01/05/2015	06/30/2022	\$8,111,860	\$3,946,959	Impact Fees (48.7%) - \$3,946,959 Federal (51.3%) - \$4,164,902	06. Design	15-R-3798
Glenwood/Moreland LCI Project	SR 260/Glenwood AVE. @ US 23/SR 42/Moreland AVE. Intersection Improvements	Intersection Improvements/Reconstruction	Citywide	07/01/2012	03/19/2021	\$4,845,440	\$3,802,033	Impact Fees (70%) - \$3,802,033 Federal (30%) - \$1,589,981	08. Construction/ Procurement	15-R-3798
Grant Street Extension "NEW"	Extend Grant Street to connect across the Beltline (public and private initiative)	Street Network/New Street	Citywide	1/01/2019	12/31/2023	\$15,000,000	\$1,100,000	Impact Fees (10%) - \$1,100,000 Other (90%) - \$13,900,000	01. Planning	TBD
Huff Road Widening	Road widening project	Multi-Modal	Citywide	10/19/2017	07/02/2021	\$2,096,480	\$1,983,576	Impact Fees (80%) - \$1,983,576 Local/Private (20%) - \$516,424	06. Design	16-O-1054
Johnson Rd/ Perry Blvd Intersection Improvements "NEW"	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/Reconstruction	Citywide	1/01/2019	12/31/2023	\$100,000	\$15,000	Impact Fees (15%) - \$15,000 Other (85%) - \$85,000	01. Planning	TBD
Northside Dr/ RDM/Metropolitan Pkwy Intersection Improvement "NEW"	Consolidate approaches to intersection to increase capacity	Intersection Improvements/Reconstruction	Citywide	1/01/2019	12/31/2023	\$9,000,000	\$360,000	Impact Fees (4%) - \$360,000 Other (96%) - \$8,640,000	01. Planning	TBD
MLK Corridor Improvement Initiative (Tiger 8 LCI)	The Martin Luther King (MLK) Jr. Drive Innovation Corridor is Complete Street 7.2-mile project (see justification)	Complete Streets	Citywide	04/15/2015	05/20/2020	\$43,793,381	\$3,750,000	Impact Fees (9.1%) - \$3,750,000 Federal (30.8%) - \$12,677,275 Local (60.1%) - \$24,752,117	09. Construction	16-O-1433; 17-O-1418
Peachtree Stratford Turn Lane	Install turn lane	Streetscape	Citywide	12/01/2018	12/31/2019	\$250,000	\$250,000	Impact Fees (100%) - \$250,000	01. Planning	19-O-1003
Smart Lighting Pilot	Installation of LED lighting and 200 Smart nodes	Streetscape	Citywide	04/04/2017	01/31/2020	\$904,660	\$1,715,048	Impact Fees (88.4%) - \$1,715,048 Partner Est. (11.6%) - \$224,952	09. Construction	17-O-1207
US19 Spring Street Pedestrian Mobility (Complete Streets)	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	Citywide	09/10/2018	07/27/2022	\$2,435,000	\$1,500,000	Impact Fees (50%) - \$1,500,000 Federal (50%) - \$1,500,000	06. Design	16-O-1433
12th St Two-way Conversion	Converting one-way street into two way roadway	Intersection Improvements/Reconstruction	Citywide	9/01/2016	6/01/2019	\$110,000	\$30,000	Impact Fees (27%) - \$30,000 Local/Private (72.7%) - \$80,000	01. Planning	16-O-1054

* "New" Projects added for the FY2020-FY2024 CIE update
 *Subject to finalization after the June 24th, 2019 Public Hearing

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation										
Department - Public Works										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
1824 DeFour Avenue	Sidewalk installation along Harper Way and Harper Street	Sidewalk Repair and Replacement	Citywide	9/01/2016	6/01/2021	\$350,000	\$175,000	Impact Fees (50%)- \$175,000 Local (50%)- \$175,000	01. Planning	15-O-1034
Atlanta Traffic Control Center - ITS	Various roadway improvements	Signals	Citywide	8/01/2017	8/01/2022	\$626,989	\$113,495	Impact Fees (18.1%)- \$113,495 Federal Est. (81.9%)- \$513,494	06. Design	17-O-1207
AUC Pedestrian	Atlanta University Center Gateway project	Multi-Modal	Citywide	9/01/2016	6/01/2021	\$1,368,750	\$275,000	Impact Fees (20.1%)- \$275,000 Federal (79.9%)- \$1,093,750	09. Construction	16-O-1054
Bicycle Rack Project	Local Match for Quick Implementation	Multi-Modal	Citywide	10/01/2015	10/01/2021	\$100,000	\$100,000	Impact Fees (100%)- \$100,000	07. Property Acquisition/ROW	TBD
Buckhead Pedestrian Mobility Enhancements	Sidewalk and crosswalk installation	Multi-Modal	Citywide	4/01/2017	6/01/2021	\$1,200,000	\$650,000	Impact Fees (54.2%)- \$650,000 Local (45.8%)- \$550,000	01. Planning	TBD
Cleveland Avenue Pedestrian Improvements	Pedestrian mobility and safety improvements along Cleveland Avenue	Multi-Modal	Citywide	8/01/2017	7/01/2022	\$1,460,000	\$210,000	Impact Fees (14.4%)- \$210,000 Federal Est. (75.3%)- \$1,100,000 Local (10.3%)- \$150,000	06. Design	17-O-1207
Cycle Atlanta Phase 1.0 – Bicycle Mobility Improvements	Bicycle improvements along Courtland Street, Gilmer Street, and Ralph McGill Boulevard; Brady Avenue, Ivan Allen Boulevard and Ralph McGill Boulevard, Porter Place and Walton Street	Multi-Modal	Citywide	9/01/2016	6/01/2023	\$2,500,000	\$500,000	Impact Fees (20%)- \$500,000 Federal (80%)- \$2,000,000	06. Design	16-O-1054; 19-O-1258;
Juniper Street Complete Streets	Bicycle, Pedestrian, and ADA improvements along Juniper Street	Complete Streets	Citywide	9/01/2017	12/01/2022	\$6,570,000	\$1,272,785	Impact Fees (30.2%)- \$1,272,785 Federal Est. (50.1%)- \$3,347,200 Local (29.7%)- \$1,950,015	09. Construction	17-O-1207
Loring Heights Neighborhood Plan Transportation Projects	Implementation of neighborhood master plan	Multi-Modal	Citywide	9/01/2013	6/01/2021	\$800,000	\$800,000	Impact Fees (100%)- \$800,000	01. Planning	13-O-1393; 14-O-1178

* **New** Projects added for the FY2020-FY2024 CIE update
*Subject to finalization after the June 24th, 2019 Public Hearing

Draft 2020-2024 Impact Fee Capital Improvements Element

CIE Public Facility Type - Transportation										
Department - Public Works										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Moores Mill Road Extension	Multimodal and pedestrian safety improvements along Moores Mill Road	Multi-Modal	Citywide	7/01/2015	11/01/2021	\$3,050,000	\$1,525,000	Impact Fees (50%)- \$1,525,000 Local (50%)- \$1,525,000	06. Design	15-O-1552
Piedmont Road between Monroe Drive and I-85	Roadway extension	Street Network/New Street	Citywide	9/01/2016	6/01/2021	\$100,000	\$50,000	Impact Fees (50%)- \$50,000 State (50%)- \$50,000	01. Planning	TBD
Shady Valley Park Sidewalk	Sidewalk installation	Multi-Modal	Citywide	1/01/2017	8/01/2022	\$200,000	\$200,000	Impact Fees (100%)- \$200,000	01. Planning	TBD
West FACES Ferry Signal and Sidewalks between E. Andrews and Valley Rd	Signal implementation	Signals	Citywide	9/01/2013	6/01/2023	\$1,250,000	\$625,000	Impact Fees (50%)- \$625,000 State (10%)- \$125,000 Local (40%)- \$500,000	01. Planning	13-O-1283
Whittington Drive School Sidewalk	Sidewalk installation	Sidewalk Repair and Replacement	Citywide	1/01/2017	8/01/2022	\$75,000	\$75,000	Impact Fees (100%)- \$75,000	01. Planning	TBD

* **New** Projects added for the FY2020-FY2024 CIE update
*Subject to finalization after the June 24th, 2019 Public Hearing

Draft 2020-2024 Impact Fee Capital Improvements Element										
CIE Public Facility Type - Transportation										
Department - Renew Atlanta										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
10th St Communication Corridor	Fiber installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC	Signals	Citywide	04/30/2017	12/27/2021	\$600,000	\$240,000	Impact Fees (40%) - \$240,000 TSPLOST (60%) - \$360,000	08. Construction/ Procurement	17-O-1000
10th St New Signals	Install pedestrian hybrid beacons and rectangular rapid flashing beacons on 10th St	Signals	Citywide	08/26/2016	06/29/2021	\$600,000	\$240,000	Impact Fees (40%) - \$240,000 TSPLOST (60%) - \$360,000	08. Construction/ Procurement	17-O-1000
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, and pedestrians through the Midtown area	Complete Streets	Citywide	12/16/2017	12/31/2021	\$3,688,625	\$1,250,000	Impact Fees (33.88%) - \$1,250,000 TSPLOST (66.12%) - \$2,438,625	06. Design	17-O-1109
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users	Complete Streets	Citywide	12/01/2017	11/29/2022	\$2,000,000	\$250,000	Impact Fees (12.5%) - \$250,000 TSPLOST (87.5%) - \$1,750,000	06. Design	18-O-1608
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	Citywide	12/15/2016	02/15/2020	\$150,000	\$60,000	Impact Fees (40%) - \$60,000 Renew Bond (60%) - \$90,000	03. Scoping	17-O-1000
Howell Mill Rd @ Moores Mill Road Intersection Improvement "NEW"	Intersection improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/ Reconstruction	Citywide	01/01/2016	09/01/2022	\$1,055,000	\$805,000	Impact Fees (76.3%) - \$805,000 RENEW BOND (23.7%) - \$250,000	06. Design	TBD
Howell Mill Rd Communication Corridor	Fiber installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC	Signals	Citywide	06/10/2016	11/13/2023	\$2,200,000	\$1,700,000	Renew Bond (22.77%) - \$500,000 Impact Fees (77.27%) - \$1,700,000	06. Design	17-O-1000

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Draft 2020-2024 Impact Fee Capital Improvements Element										
CIE Public Facility Type - Transportation										
Department - Renew Atlanta										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Midtown Traffic Signals "NEW"	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	Citywide	01/01/2019	06/30/2020	\$740,000	\$600,000	Impact Fees (81%)- \$600,000 Other (19%)- \$140,000	01. Planning	TBD
Monroe Dr. Communication Corridor	Fiber installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	12/27/2022	\$756,000	\$720,000	Impact Fees (92.23%)- \$720,000 RENEW BOND (7.77%)- \$36,000	09. Construction	17-O-1000
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/ Reconstruction	Citywide	05/17/2016	01/12/2023	\$7,169,124	\$585,000	Impact Fees (8.16%)- \$585,000 RENEW BOND (91.84%)- \$6,584,124	06. Design	18-O-1608
Moores Mill Rd @ W Wesley Rd Intersection Improvement "NEW"	New left turn lanes all 4 legs, new right turn NB W Wesley	Intersection Improvements/ Reconstruction	Citywide	01/01/2016	09/01/2022	\$3,050,000	\$1,000,000	Impact Fees (33%)- \$1,000,000 RENEW BOND (66%)- \$2,050,000	06. Design	TBD
Mt Paran Rd and Northside Pkwy Intersection Capacity Project	Signals intersection improvements to increase capacity	Complete Streets	Citywide	04/11/2016	05/13/2020	\$1,000,000	\$750,000	Impact Fees (75%)- \$750,000 RENEW BOND (25%)- \$250,000	08. Construction/ Procurement	17-O-1000
N Highland Ave and Inman Village Pkwy new Signal	Install Pedestrian hybrid beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	10/09/2017	07/17/2020	\$360,000	\$65,000	Impact Fees (18.05%)- \$65,000 RENEW BOND (81.95%)- \$295,000	06. Design	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/ Reconstruction	Citywide	12/15/2016	06/15/2020	\$300,000	\$65,000	Impact Fees (21.7%)- \$65,000 Renew Bond (78.3)- \$235,000	03. Scoping	17-O-1000
Park Avenue @ Monroe Drive Intersection Improvement "NEW"	Intersection improvement redesign to increase capacity	Intersection Improvements/ Reconstruction	Citywide	05/01/2016	12/01/2022	\$945,000	\$695,000	Impact Fees (73.5%)- \$695,000 RENEW BOND (26.5%)- \$250,000	06. Design	TBD
Barnett Street @ Saint Charles Avenue "NEW"	Traffic signal removal to increase capacity.	Intersection Improvements/ Reconstruction	Citywide	10/10/2017	08/20/2020	\$15,000	\$15,000	Impact Fees (100%)- \$15,000 RENEW BOND (0%)- \$0	06. Design	TBD

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Draft 2020-2024 Impact Fee Capital Improvements Element										
Department - Renew Atlanta										
Name	Project Description	Project Type	CIE Service Area	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution / Ordinance
Peachtree St Communication Corridor	Fiber installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	05/13/2022	\$2,300,000	\$1,211,400	Impact Fees (52.66%) - \$1,211,400 TSPLOST (47.34%) - \$ 1,088,600	06. Design	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	Citywide	08/26/2016	11/20/2020	\$30,391	\$0	Impact Fees (0%) TSPLOST (100%) - \$30,391	08. Construction/ Procurement	17-O-1000
Piedmont Ave Communication Corridor	Fiber installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC	Signals	Citywide	08/26/2016	08/26/2019	\$750,405	\$0	Impact Fees (0%) RENEW BOND (100%) - 750405	09. Construction	17-O-1000
Roxboro Rd Communication Corridor	Fiber installation and signal upgrades along Roxboro Rd, to optimize signal operations and communications network to ATCC	Signals	Citywide	12/25/2017	09/30/2021	\$833,516	\$368,516	Impact Fees (44.22%) - \$368,516 RENEW BOND (55.78%) - \$465,000	08. Construction/ Procurement	17-O-1000
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with a dual lane round about for capacity and mobility improvements	Intersection Improvements/ Reconstruction	Citywide	04/03/2017	03/14/2023	\$2,250,000	\$1,000,000	Impact Fees (44.44%) - \$1,000,000 TSPLOST (55.56%) - \$1,250,000	06. Design	17-O-1000

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		7-01-19
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 19-O-1350	41. 19-R-3852	81. 19-R-3788
2. 19-O-1334	42. 19-R-3853	82. 19-R-3789
3. 18-O-1308	43. 19-R-3854	83. 19-R-3790
4. 19-O-1309	44. 19-R-3859	84. 19-R-3791
5. 19-O-1311	45. 19-R-3867	85. 19-R-3792
6. 19-O-1313	46. 19-R-3752	86. 19-R-3793
7. 19-O-1316	47. 19-R-3754	87. 19-R-3794
8. 19-O-1317	48. 19-R-3759	88. 19-R-3795
9. 19-O-1344	49. 19-R-3860	89. 19-R-3796
10. 19-O-1363	50. 19-R-3861	90. 19-R-3797
11. 19-O-1343	51. 19-R-3862	91. 19-R-3798
12. 19-O-1333	52. 19-R-3863	92. 19-R-3799
13. 19-O-1305	53. 19-R-3868	93. 19-R-3800
14. 19-O-1345	54. 19-R-3761	94. 19-R-3801
15. 19-O-1346	55. 19-R-3762	95. 19-R-3802
16. 19-O-1348	56. 19-R-3763	96. 19-R-3803
17. 19-O-1351	57. 19-R-3764	97. 19-R-3804
18. 19-O-1352	58. 19-R-3765	98. 19-R-3805
19. 19-O-1353	59. 19-R-3766 ITEMS	99. 19-R-3806
20. 19-O-1355	ADVERSED ON	100. 19-R-3807
21. 19-O-1356	CONSENT	101. 19-R-3808
22. 19-O-1357	60. 19-R-3767	102. 19-R-3809
23. 19-O-1358	61. 19-R-3768	103. 19-R-3810
24. 19-O-1360	62. 19-R-3769	104. 19-R-3811
25. 19-O-1364	63. 19-R-3770	105. 19-R-3812
26. 19-R-4260	64. 19-R-3771	106. 19-R-3813
27. 19-R-3755	65. 19-R-3772	107. 19-R-3814
28. 19-R-3760	66. 19-R-3773	108. 19-R-3815
29. 19-R-3855	67. 19-R-3774	109. 19-R-3816
30. 19-R-3856	68. 19-R-3775	110. 19-R-3817
31. 18-R-3857	69. 19-R-3776	111. 19-R-3818
32. 19-R-3858	70. 19-R-3777	112. 19-R-3819
33. 19-R-3699	71. 19-R-3778	113. 19-R-3820
34. 19-R-3757	72. 19-R-3779	114. 19-R-3821
35. 19-R-3758	73. 19-R-3780	115. 19-R-3822
36. 19-R-3864	74. 19-R-3781	116. 19-R-3823
37. 19-R-3865	75. 19-R-3782	117. 19-R-3824
38. 19-R-3866	76. 19-R-3783	118. 19-R-3825
39. 19-R-3869	77. 19-R-3784	119. 19-R-3826
40. 19-R-3851	78. 19-R-3785	120. 19-R-3827
	79. 19-R-3786	121. 19-R-3828
	80. 19-R-3787	122. 19-R-3829

		123. 19-R-3830 124. 19-R-3831 125. 19-R-3832 126. 19-R-3833 127. 19-R-3834 128. 19-R-3835 129. 19-R-3836 130. 19-R-3837 131. 19-R-3838 132. 19-R-3839 133. 19-R-3840 134. 19-R-3841 135. 19-R-3842 136. 19-R-3843 137. 19-R-3844 138. 19-R-3845 139. 19-R-3846 140. 19-R-3847 141. 19-R-3848 142. 19-R-3849 143. 19-R-3850
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**CITY COUNCIL
ATLANTA, GEORGIA**

07/01/19

ATLANTA CITY COUNCIL

ADOPTED

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

AYES: Bond, Smith, Westmoreland, Sheperd, Archibong, Shook, Hillis, Boone, Overstreet, Dickens, Farokhi, Ide, Matzigkeit, Winslow, Brown

ITEMS REMOVED: 19-O-1234

VOTE RECORD - CONSENT						
			YES/AYE	NO/NAY	ABSTAIN	ABSENT
<input checked="" type="checkbox"/> ADOPTED						
<input type="checkbox"/> ADVERSED						
<input type="checkbox"/> FAVORABLE						
<input type="checkbox"/> ACCEPTED AND FILED						
<input type="checkbox"/> FIRST READING						
<input type="checkbox"/> SECOND READING						
<input type="checkbox"/> THIRD READING						
<input type="checkbox"/> FOURTH READING						
<input type="checkbox"/> FIFTH READING						
<input type="checkbox"/> REFERRED TO COMMITTEE						
<input type="checkbox"/> HELD IN COMMITTEE						
<input type="checkbox"/> TABLED						
<input type="checkbox"/> DEFERRED						
<input type="checkbox"/> RECONSIDERED						
<input type="checkbox"/> FILED						
<input type="checkbox"/> ADOPTED AS AMENDED						
<input type="checkbox"/> AMENDED						
<input type="checkbox"/> ACCEPTED						
<input type="checkbox"/> SUBSTITUTED						
<input type="checkbox"/> AMENDED SUBSTITUTE						
<input type="checkbox"/> FILED BY COMMITTEE						
<input type="checkbox"/> REFERRED TO ZRB AND ZC						
<input type="checkbox"/> REFERRED WITHOUT OBJECTION						
<input type="checkbox"/> ADOPTED ON SUBSTITUTE						
<input type="checkbox"/> ADOPTED SUBSTITUTE AS AMENDED						
<input type="checkbox"/> FORWARDED WITH NO RECOMMENDATI						
<input type="checkbox"/> REFERRED TO SC						
<input type="checkbox"/> FILED WITHOUT OBJECTION						
<input type="checkbox"/> FAILED						
<input type="checkbox"/> FORWARDED TO FC/NQ						
<input type="checkbox"/> FAVORABLE ON SUBSTITUTE						
<input type="checkbox"/> FAVORABLE/SUB/AMENDED						



19-R-3699

**Adopted by the Atlanta City Council
June 17, 2019**

APPROVED

JUL 10 2019

**WITHOUT SIGNATURE
BY OPERATION OF LAW**

MAYOR'S ACTION