

COVER SHEET FOR COMMUNITY PLANNING SUBMITTALS

Name(s) of Submitting Government(s): **Fayette County (w/ Brooks, Tyrone, Woolsey)**

RC: **ARC**

Submittal Type: **Annual CIE Update**

Preparer: ☐ RC ☒ Local Government ☐ Consultant:

Cover Letter Date: **3/7/19**

Date Submittal Initially Received by RC: **3/6/19**

Explain Unusual Time-lags or Other Anomalies, when present:

Inaccurate/incomplete information, above, and nonconformity with the standards articulated, below, are reportable as performance errors under the terms of the annual DCA/RC contract and may lead to adverse audit findings.

- **ALL SUBMITTALS MUST BE TRANSMITTED ELECTRONICALLY USING THE DEPARTMENT'S SHAREPOINT SITE.**
- **COMBINE ALL INDIVIDUAL IMAGES, DOCUMENTS AND SPREADSHEETS INTO ONE SINGLE, SEARCHABLE PDF (INCLUDING COVER LETTERS, APPENDICES, ETC.), PUT THIS COMPLETED FORM AS THE FIRST PAGE OF THE PDF AND THEN UPLOAD IT.**
- **REVISED SUBMITTALS MUST INCLUDE THE ENTIRE DOCUMENT, NOT ONLY THE REVISED PORTION.**
- **EMAILED OR HARDCOPY MATERIALS CANNOT BE ACCEPTED.**
- **ALL SUBMITTALS MUST BE CHanneled THROUGH THE APPROPRIATE REGIONAL COMMISSION.**

DATE: March 7, 2019

ARC REVIEW CODE: P1903071

TO: Chairman Eric Maxwell, Fayette County
ATTN TO: Peter Frisina, Director, Planning & Zoning
FROM: Douglas R. Hooker, Executive Director, ARC

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: 2019 Fayette County Joint CIE Annual Update
Review Type: Local Comprehensive Plan

Description: A review of the 2019 Annual Update to the Fayette County Capital Improvement Element (CIE) and Short Term Work Program (STWP), done jointly with the Towns of Brooks, Tyrone and Woolsey.

Submitting Local Government: Fayette County

Action Under Consideration: Approval

Date Opened: March 7, 2019

Deadline for Comments: March 28, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
ARC RESEARCH & ANALYTICS
GEORGIA DEPARTMENT OF NATURAL RESOURCES
COWETA COUNTY
FULTON COUNTY
CITY OF PEACHTREE CITY
CITY OF PALMETTO
CITY OF SENOIA

ARC TRANSPORTATION ACCESS & MOBILITY
ARC AGING & HEALTH RESOURCES
GEORGIA DEPARTMENT OF TRANSPORTATION
SPALDING COUNTY
THREE RIVERS REGIONAL COMMISSION
CITY OF UNION CITY
CITY OF JONESBORO
CITY OF RIVERDALE

ARC NATURAL RESOURCES
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CLAYTON COUNTY
CITY OF FAYETTEVILLE
CITY OF FAIRBURN
CITY OF LOVEJOY

Attached is information concerning this review.

If you have any questions regarding this review, please contact Robert Herrig at rherrig@atlantaregional.org or 470-378-1636. If ARC staff does not receive comments from you on or before **March 28, 2019**, we will assume that your agency has no comments and will close the review. Comments via e-mail are strongly encouraged. **The ARC review website is located at <http://www.atlantaregional.org/land-use/planreviews>.**

NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	Fayette County	Date Received:	March 7, 2019			
Local Contact:	Peter Frisina, Director, Planning & Zoning					
Phone:	770-305-5160	E-Mail:	pfrisina@fayettecountyga.gov			
Fax:		Website:	fayettecountyga.gov			
Street	140 Stonewall Avenue West	City State, Zip:	Fayetteville, Georgia 30214			
Department of Community Affairs Review Required						
Review Title:	2019 Fayette County Joint CIE Annual Update					
Description:	<p>A review of the 2019 Annual Update to the Fayette County Capital Improvement Element (CIE) and Short Term Work Program (STWP), done jointly with the Towns of Brooks, Tyrone and Woolsey.</p> <p>Document can be viewed on the ARC website at: http://www.atlantaregional.org/landuse Under Plan Review, search for the Fayette County.</p>					
The submitted documents are available for review at ARC and the local government.						
Reviewing Regional Development Center:						
<p>Atlanta Regional Commission 229 Peachtree Street NE, Suite 100, International Tower, Atlanta, GA 30303</p> <p>Phone 404-463-3100 Fax 404-463-3254</p>						
Contact Person:	Robert Herrig, Planner					
E-Mail	rherrig@atlantaregional.org					

ARC STAFF NOTICE OF REGIONAL REVIEW AND COMMENT FORM

DATE: March 7, 2019

ARC REVIEW CODE: P1903071

TO: ARC Managers

FROM: Robert Herrig, Planner 470-378-1636

Reviewing staff by Jurisdiction:

Community Development: Douse, Sidney

Natural Resources: Santo, Jim

Aging & Health Resources: Perumbeti, Katie

Transportation Access & Mobility: Daney, Aileen

Research & Analytics: Skinner, Jim

Name of Proposal: 2019 Fayette County Joint CIE Annual Update

Review Type: Local Comprehensive Plan

Description: A review of the 2019 Annual Update to the Fayette County Capital Improvement Element (CIE) and Short Term Work Program (STWP), done jointly with the Towns of Brooks, Tyrone and Woolsey.

Submitting Local Government: Fayette County

Date Opened: March 7, 2019

Deadline for Comments: March 28, 2019

Earliest the Regional Review can be Completed: Upon approval by Georgia DCA

Response:

- 1) ☐ Proposal is CONSISTENT with the following regional development guide listed in the comment section.
- 2) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 3) ☐ While neither specifically consistent nor inconsistent, the proposal relates to the following regional development guide listed in the comment section.
- 4) ☐ The proposal is INCONSISTENT with the following regional development guide listed in the comment section.
- 5) ☐ The proposal does NOT relate to any development guide for which this division is responsible.
- 6) ☐ Staff wishes to confer with the applicant for the reasons listed in the comment section.

COMMENTS:

[illegible]

TRANSMITTAL RESOLUTION 2019-03

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Community Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 28, 2019.

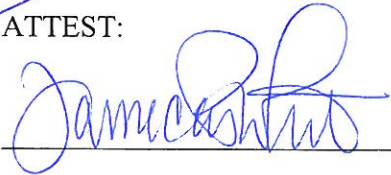
BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Community Work Program covering the five-year period of FY 2019 to FY 2023 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 28th day of February, 2019

BY:



ATTEST:



Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Fayette County	\$127,539.36
Brooks	\$3,603.42
Tyrone	\$36,034.20
Woolsey	\$0.00
Total	\$167,176.98
Accrued Interest	\$228.22
(Administrative Other Costs)	(\$4,851.15)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$162,554.05)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Fayette County	\$127,539.36
Accrued Interest	\$174.11
(Administrative Other Costs)	(\$3,696.81)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$124,016.66)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2018 - FY2022

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$51,116	\$80,748	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$111,438	\$0	\$ 142,242	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 162,554	\$ 2,895,425	\$ 7,515,175	

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2019- FY2023**

This section presents an updated five-year work program for FY 2019 through FY 2023 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Community Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2019-FY2023 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Medical Services					
Links Training Facility Concept Design & Site Development	FY 2019	FY 2021	\$825,000	Fire Fund	Fayette County Emergency Services

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2019-FY2023 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Conduct Aerial Photography	FY2019	FY2020	\$107,480	General Fund	Information Systems

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2019-FY2023 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to Kiwanis Park	FY 2019	FY 2021	\$420,000	General Fund	Recreation Dept.
Make Enhancements to McCurry Park	FY 2020	FY 2022	\$ 1,215,000	General Fund	Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2019-FY2023 - WATER SYSTEM					
Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to North Waterline	FY 2019	FY 2023	\$1,300,000	Enterprise Funds	Fayette County Water System
Update the SCADA System	FY 2019	FY 2023	\$1,100,000	Enterprise Funds	Fayette County Water System
FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2019-FY2023 - COMPREHENSIVE TRANSPORTATION PLAN					
Goal: Address Traffic Congestion			Plan Element: Needs and Opportunities		
Complete Comprehensive Transportation Plan	FY2017	FY2020	\$120,000	General Fund	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2019-FY2023 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: **Needs and Opportunities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Review County Code regarding A-R Bed and Breakfast and A-R Wedding and Event Facilities	FY 2018	FY 2020	Staff Time	General Fund	Fayette County Planning and Zoning and Marshal's Department
Review County Code regarding Tourist Accommodations	FY 2018	FY 2020	Staff Time	General Fund	Fayette County Planning and Zoning and Marshal's Department

TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on (date) , 2019.

BE IT THEREFORE RESOLVED, that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2019 to FY 2023 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 25th day of *July*, 2019

BY:

Ab Langford, Jr. - Mayor

ATTEST:

Kimberly A. Beatty, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Fayette County	\$127,539.36
Brooks	\$3,603.42
Tyrone	\$36,034.20
Woolsey	\$0.00
Total	\$167,176.98
Accrued Interest	\$228.22
(Administrative Other Costs)	(\$4,851.15)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$162,554.05)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Brooks Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Brooks	\$3,603.42
Accrued Interest	\$4.92
(Administrative Other Costs)	(\$104.94)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$3,503.40)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2018 - FY2022
Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$51,116	\$80,748	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$111,438	\$0	\$ 142,242	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 162,554	\$ 2,895,425	\$ 7,515,175	

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2018 to FY 2022

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Expand Library	FY 2014	FY 2016	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Repair/Replace/Expand Sidewalk System	FY2016	FY2019	Unknown	Town of Brooks & LMIG & Other Grants	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2019	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop multipurpose fields.	FY2011	FY2016	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2019 to FY 2023

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Expand Library	FY 2014	FY 2016	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Repair/Replace/Expand Sidewalk System	FY2016	FY2019	Unknown	Town of Brooks & LMIG & Other Grants	Town of Brooks

Goal: Improve and Provide Recreational Facilities

Plan Element: Community Facilities

Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2019	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop multipurpose fields.	FY2011	FY2016	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

TRANSMITTAL RESOLUTION

No. 2019-05

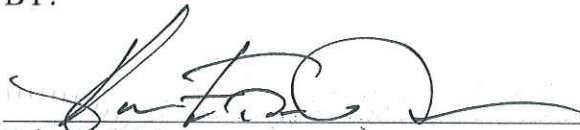
WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 21, 2019.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2019 to FY 2023 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 21st day of February, 2019

BY:



Eric Dial, Mayor

ATTEST:



Dee Baker, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Fayette County	\$127,539.36
Brooks	\$3,603.42
Tyrone	\$36,034.20
Woolsey	\$0.00
Total	\$167,176.98
Accrued Interest	\$228.22
(Administrative Other Costs)	(\$4,851.15)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$162,554.05)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Tyrone Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Tyrone	\$36,034.20
Accrued Interest	\$49.19
(Administrative Other Costs)	(\$1,049.40)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$35,033.99)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2018 - FY2022

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
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Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$51,116	\$80,748	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$111,438	\$0	\$ 142,242	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 162,554	\$ 2,895,425	\$ 7,515,175	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT					
SHORT TERM WORK PROGRAM UPDATE FY 2019 TO FY 2023					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
Intergovernmental Participation					
<i>Continued Memberships: FCDA, FCIC, SR-74 Coalition, ARC, etc</i>	FY 2019	FY 2023	Staff Time	GF	Town of Tyrone
<i>Strategic Memberships in: FRRLS, Chamber of Commerce, Southern Crescent & McIntosh Trail Boards.</i>	FY 2018	FY 2022	Staff Time	GF	Town of Tyrone
Community Development					
<i>New Town Hall Construction</i>	FY 2018	FY 2021	\$5,000,000	GF/SPLOST	Town of Tyrone
<i>Solicitation of Federal, State, and Foundation Program Grants</i>	FY 2019	FY 2023	\$500,000	EF	Town of Tyrone
<i>Continued Investment in Improving and Expanding Utility Infrastructure</i>	FY 2019	FY 2021	\$2,000,000	EF/SPLOST	Town of Tyrone
Land Use					
<i>Land Acquisition</i>	FY 2019	FY 2021	\$100,000	GF	Town of Tyrone
<i>Update Zoning and Land Development Ordinance, Analysis/Revision</i>	FY 2018	FY 2023	\$50,000	GF	Town of Tyrone
<i>Finance Payments/GIS Website Integration</i>	FY 2019	FY 2023	\$50,000	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT							
CAPITAL IMPROVEMENTS ELEMENT FY 2019 – FY 2022							
Priorit y	Project Name	Est. Cost	FY2019	FY 2020	FY 2021	FY 2022	FY 2023
1	<i>Park Facilities Construction</i>	\$150,000	\$10,000	\$140,000	–	–	–
2	<i>Multi-use Path Expansion</i>	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
3	<i>Palmetto/Arrowood/Spencer Intersection Realignment</i>	\$350,000	–	\$100,000	\$250,000	–	–
4	<i>LMIG Resurfacing</i>	\$350,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
5	<i>Sewer System Upgrades</i>	\$1,400,000	\$100,000	\$1,300,000	–	–	–
6	<i>Dogwood Trail Stormwater Pipes</i>	\$250,000	\$100,000	\$150,000	–	–	–
7	<i>New Town Hall Construction</i>	\$5,000,000	\$200,000	\$4,600,000	\$200,000	–	–
8	<i>LAP Tyrone Road</i>	\$120,000	–	\$120,000	–	–	–
9	<i>Pendleton Dam Upgrade/Reconstruction</i>	\$2,050,000	\$50,000	\$1,000,000	\$1,000,000	–	–

Town of Woolsey
Fayette County, GA

RESOLUTION #2019-03

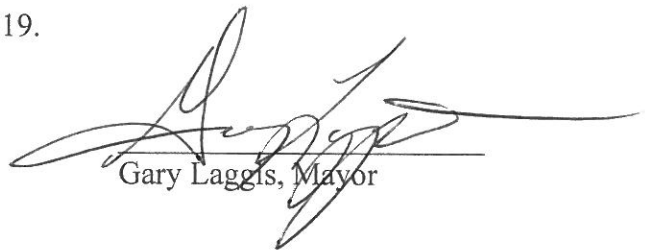
**TRANSMITTAL RESOLUTION OF THE ANNUAL UPDATE TO
THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM
PROGRAM COVERING THE FIVE-YEAR PERIOD OF FY 2019 TO
FY 2023**

WHEREAS, the Town of Woolsey has prepared an annual update to a
Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short
Term Work Program was prepared in accordance with the Development Impact
Fee Compliance Requirements and the Minimum Planning Standards and
Procedures for Local Comprehensive Planning established by the Georgia
Planning Act of 1989, and a Public Hearing was held on February 11, 2019.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit
the annual update of the Capital Improvements Element and Short Term Work
Program covering the five-year period of FY 2019 to FY 2023 to the Atlanta
Regional Commission and Georgia Department of Community Affairs for
regional review, as per the requirements of the Georgia Planning
Act of 1989.

Adopted this 11th day of February 11th, 2019.



Gary Laggis, Mayor

ATTEST:



Stacey Collins, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Fayette County	\$127,539.36
Brooks	\$3,603.42
Tyrone	\$36,034.20
Woolsey	\$0.00
Total	\$167,176.98
Accrued Interest	\$228.22
(Administrative Other Costs)	(\$4,851.15)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$162,554.05)
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report FY2018	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2018 By Jurisdiction	
Woolsey	\$0.00
Accrued Interest	\$0.00
(Administrative Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$0.00
Impact Fee Fund Balance Ending FY 2018	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2018 - FY2022

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$51,116	\$80,748	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$111,438	\$0	\$ 142,242	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 162,554	\$ 2,895,425	\$ 7,515,175	

**TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2019 to FY 2023**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Research the adoption of a tree preservation ordinance.	FY2008	FY2018	\$1,000	GF	Town of Woolsey
Accept dedication and plan for renovation of the “Old General Store” for re-use as the Town Hall and regional Community Center.	FY2009	FY2017	\$275,000 - \$300,000	Future SPLOST &/or GF, Grants, or Gifts	Town of Woolsey
Work with ARC to identity areas for sidewalk construction and future funding opportunities for new sidewalks.	FY2010	FY2020	\$10,000	TE/GF	Town of Woolsey
Conduct a zoning code audit to ensure the zoning code matches the intent of the Town's vision and to ensure that development meets the expectations of the town.	FY 2017	FY 2018	\$2,000	ARC and/or GF	Town of Woolsey
Develop a Town Website and Social Media Channels to include a Town Logo or Tag Line.	FY 2017	FY 2018	\$1,500	GF	Town of Woolsey
Create committees to tackle issues such as historic preservation, planning and zoning, or communications	FY 2017	FY 2021	n/a		Town of Woolsey