

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2018-10

**RESOLUTION
TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN
HORIZON 2030 – CANTON COMPREHENSIVE PLAN
ANNUAL UPDATE**

WHEREAS; the City of Canton, Georgia is a member of the Atlanta Regional Commission, an agency created to provide regional planning and intergovernmental coordination among the ten county governments and their cities in the metropolitan area of Atlanta; and

WHEREAS; the City of Canton is governed by the State of Georgia Planning Act of 1989 which calls for a certified Comprehensive Land Use Plan in order to maintain the status of a Qualified Local Government; and

WHEREAS; contained within the Comprehensive Land Use Plan is the Capital Improvement Element for Roads, Parks and Recreation, Police Protection and Fire Safety for the planning horizon to 2030; along with the Short Term Work Program; and

WHEREAS; to maintain the certified local government status as a Qualified Local Government, the City of Canton has prepared documents in accordance with state law;

IT IS HEREBY RESOLVED that the amendments to the Capital Improvements Element (CIE) and the 5 Year Short Term Work Program of the Canton Comprehensive Plan have been determined to meet the Minimum Standards and Procedures for Local Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989;


NOW THEREFORE BE IT RESOLVED that the Mayor and City Council hereby transmits the Capital Improvements Element (CIE) and 5 Year Short Term Work Program of the Canton Comprehensive Plan as required by the rules governing the Planning Act of 1989.

BE IT SO RESOLVED on this the 20th day of December, 2018.

BY: 
Gene Hobgood, Mayor

ATTEST: 
Christine Fortner
City Clerk

Approved as to Form and Content: _____


Robert M. Dyer, City Attorney

First Reading _____

Adopted by Council _____

12-20-2018

Approved by Mayor _____

Veto by Mayor _____

Second Vote by Council _____

Effective Date _____

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2018

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balace	802,338.82	164,162.35	-	1,144,012.94	82,506.36	2,193,020.47
(4) Impact Fees Collected	731,533.22	46,824.76	250,377.38	534,059.96	48,732.30	1,611,527.62
(5) Accrued Interest	185.60	656.34	-	6,420.47	15.29	7,277.70
(6) Project Expenditures	(485,572.09)	-	(250,377.38)	(34,862.18)	(17,307.50)	(788,119.15)
(7) Administrative Costs						-
(8) Impact Fee Refunds						
Transfers From Other Funds						
Transfers To Other Funds						-
(9) Ending Impact Fee Fund Balance	1,048,485.55	211,643.45	-	1,649,631.19	113,946.45	3,023,706.64
(10) Impact Fees Encumbered	1,048,485.55	211,643.45	-	1,649,631.19	113,946.45	3,023,706.64

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2019-2023**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Park/Recreation/OpenSpace							
Golf Course	City-Wide	2019	2019	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2019	2023	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use Trail	City-Wide	2019	2019	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Canton Mill Apartments to Waleska St.	City-Wide	2019	2020	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2019	2023	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2020	2023	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Phase 6 - Etowah River Park to Old Doss Park	City-Wide	2019	2020	\$1,700,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2019	2023	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

Canton Mill Apartments formerly noted as Mill #2 in prior annual updates

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Police							
Police Station	City-Wide	2019	2020	\$2,500,000	100	Impact Fees - 100%	City of Canton
Operations - Command Center	City-Wide	2020	2021	\$350,000.00	100	Impact Fees - 100%	City of Canton
Starchase Pursuit Management System	City-Wide	2019	2020	\$12,000.00	100	Impact Fees - 100%	City of Canton

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FIRE							
Fire Station-NW	City-Wide	2019	2020	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-NE	City-Wide	2020	2022	\$2,000,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2021	2022	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-E							
Land	City-Wide	2019	2020	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2020	2021	\$2,500,000.00	100	Impact Fees - 100%	City of Canton

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Road Improvements							
SR Business 5 Intersection Improvements	City- Wide	2019	2023	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2019	2023	\$5,281,474.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2019	2023	\$1,525,736.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2019	2023	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City -Wide	2019	2023	\$2,288,377.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Prominence Boulevard-Keeter Road	City -Wide	2019	2023	\$3,661.632.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Northside-Cherokee Boulevard (formerly Commerce Boulevard)	City- Wide	2019	2023	\$8,137,257	60%	Impact Fees-60.00% Developer13.33% GDOT-13.33% SPLOST-13.33%	City of Canton Developer GDOT