

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on October 2, 2018 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs do hereby submit the annual update of the Capital Improvements Element and Work Program covering the five-year period 2018-2022 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

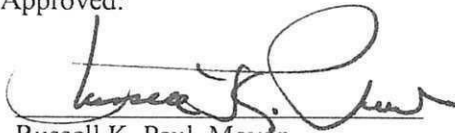
The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Annual Update to the Capital Improvements Element (CIE).

2.

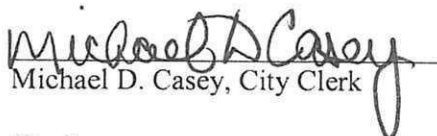
This Resolution is effective October 2, 2018; and

RESOLVED this the 2nd day of October, 2018.

Approved:


Russell K. Paul, Mayor

Attest:


Michael D. Casey, City Clerk

(Seal)





SANDY SPRINGS

GEORGIA

To: John McDonough, City Manager
From: Ginger Sottile, Community Development Director
Date: September 26, 2018 for Submission onto the October 2, 2018 City Council Regular Meeting Agenda
Subject: Resolution for Transmittal of the Annual Capital Improvements Element (CIE) Update and an Amendment to the Capital Improvements Element

Department of Community Development Recommendation:

APPROVAL of a Resolution for Transmittal of the Annual Capital Improvements Element (CIE) Update.

APPROVAL of a Resolution for the Transmittal of an Amendment to the Capital Improvements Element.

Background:

The Annual Financial Report has been adjusted to reflect the 2018-2019 beginning balances, impact fees collected and accrued interest for each public facility type. The Work Program was updated to show funds transferred to park land acquisition from sidewalks projects the City will not pursue in the near future.

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include a Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually. The City of Sandy Springs is required to approve an annual update to a Capital Improvements Element and Short Term Work Program by October 31, 2018. Concurrently, the City is amending the Capital Improvements Element.

Discussion:

The State requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review (the Atlanta Regional Commission). The draft of the annual update of the Capital Improvements Element and Work Program has been prepared by Staff in accordance with the Development Impact Fees Compliance Requirements and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

The Amendment to the CIE involves the removal of the following four Parks and Recreation sidewalk projects, as their funding is now being provided by alternative sources:

1. Roswell Road Sidewalk Project	\$1,000,000.00
2. Sandy Springs Circle Sidewalk Project	\$1,000,000.00
3. Dudley Lane Sidewalk Project	\$ 755,500.00
4. Brandon Mill Sidewalk Project	<u>\$1,486,875.00</u>
 TOTAL	 \$4,242,375.00

This amount has been dedicated to Parks and Recreation for Park land acquisition.

Attachments:

Resolution for Transmittal

Financial Report

Work Program Update

CITY OF SANDY SPRINGS

ANNUAL FINANCIAL REPORT FOR 2018

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area	City Wide	City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$4,387,805.18	\$2,248,044.68	\$1,340,508.69	\$799,251.81
Impact Fees Collected	\$7,040,814.89	\$2,179,993.30	\$4,308,383.76	\$552,437.83
Interest Income Current and Prior Years	\$0.00	\$0.00	\$0.00	\$0.00
Project Expenditures **	(\$2,040,008.60)	(\$573,610.68)	(\$796,486.25)	(\$669,911.67)
Administrative Costs ***	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$9,388,611.47	\$3,854,427.30	\$4,852,406.20	\$681,777.97
Impact Fees Encumbered****	\$266,663.75	\$0.00	\$266,663.75	\$0.00

* Impact Fees are not collected for these Public Facility types

Water Supply (Provided by City of Atlanta)
Waste Water (Provided by Fulton County)
Libraries
Stormwater

** Project Expenditures relate to:

Transportation - T0045 Windsor Parkway Project

-573,610.68

*** Impact Fees have not been collected for administrative costs

CITY OF SANDY SPRINGS

5-YEAR WORK PROGRAM UPDATE: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Parks and Recreation											
1 new park walking trail at Abernathy-Greenway Linear Park <i>(completed)</i>	x	x						Recreation and Parks	\$800,000	96.24% impact fees; General Fund	Capital Project #P0002
4 new tennis courts at Sandy Springs Tennis Center			x		x			Recreation and Parks	\$424,320	58.32% impact fees; General Fund	Capital Project #P0006
Old Riverside Drive Park Improvements									\$721,276	Impact fees and General Fund:	Capital Project #P0019
1 new playground			x	x				Recreation and Parks	\$116,388	96.24% impact fees; General Fund	
1 new grassed playfield			x	x					\$155,074	42.77% impact fees; General Fund	
2 new picnic shelters			x	x					\$139,568	92.67% impact fees; General Fund	
1 new restroom building			x	x					\$310,246	85.54% impact fees; General Fund	
1 new park walking trail at Crooked Creek Park	x		x					Recreation and Parks	\$600,000	96.24% impact fees; General Fund	Capital Project #P0020
1 new park walking trail at Windsor Meadows Park	x	x						Recreation and Parks	\$115,107	96.24% impact fees; General Fund	Capital Project #P0021

CITY OF SANDY SPRINGS

5-YEAR WORK PROGRAM UPDATE: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Roswell Road bike/ped bridge (over Chattahoochee River)	x	x	x	x	x			Public Works	\$725,882	27.74% impact fees; General Fund	Capital Project #T0035
Glenridge Drive sidewalks (High Point to Roswell Rd.)	x	x	x	x				Public Works	\$402,300	27.74% impact fees; General Fund	To be completed in phases
Spalding Drive sidewalks (Dunwoody Rd. to Ex.Drive near Dunwoody city limits)	x	x						Public Works	\$41,625	27.74% impact fees; General Fund	
Spalding Dr. sidewalks (Nesbit Ferry to River Crossing Dr.)	x		x					Public Works	\$600,000	27.74% impact fees; General Fund	To be completed in phases
Park land acquisition (added 2018)				x				Recreation and Parks	\$4,242,375	100% Impact Fees	
Public Safety											
Construct Panhandle Fire Station			x	x				Fire / Administration	\$4,050,400	100% impact fees	
Purchase fire engine (completed)			x					Fire Rescue	\$600,000	100% impact fees	
Purchase ladder fire truck				x				Fire Rescue	\$1,200,000	100% impact fees	
Construct Public Safety Complex					x	x		Fire / Police / Administration	\$37,500,000	27.74% impact fees; General Fund	
Purchase heavy rescue vehicle					x			Fire Rescue	\$600,000	100% impact fees	

CITY OF SANDY SPRINGS

5-YEAR WORK PROGRAM UPDATE: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Road Improvements											
Boylston Rd. Connector		x	x					Public Works	\$3,510,659	28.7% impact fees; General Fund	Capital Project #T0058
Expansion of Advanced Traffic Management System (ATMS)				x				Public Works	\$3,492,671	28.7% impact fees; General Fund	
Johnson Ferry Rd. widening and intersection improvements				x	x	x		Public Works	\$20,000,000	28.7% impact fees; General Fund	Capital Project #T0011
Intersection - Roswell Rd. @ Mount Paran Rd.				x				Public Works	\$274,801	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Roberts Dr.					x			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ North River Pkwy.					x			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Hightower Trail					x			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Pitts Rd.					x			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Morgan Falls Rd.					x			Public Works	\$284,425	28.7% impact fees; General Fund	