

TRANSMITTAL RESOLUTION 2018-01


WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Community Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Community Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 25, 2018.

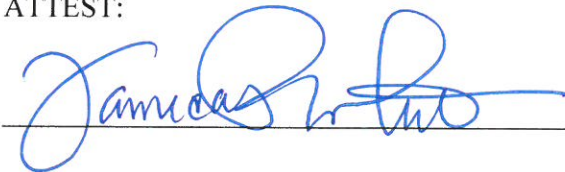
BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Community Work Program covering the five-year period of FY 2018 to FY 2022 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 25th day of January, 2018

BY:



ATTEST:



Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Fayette County	\$110,614.18
Brooks	\$9,609.12
Tyrone	\$28,772.86
Woolsey	\$1,801.71
Total	\$150,797.87
Accrued Interest	\$184.87
(Administrative Other Costs)	(\$4,487.08)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$146,495.66)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Fayette County	\$110,614.18
Accrued Interest	\$135.58
(Administrative Other Costs)	(\$3,306.72)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$107,443.04)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Brooks Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Brooks	\$9,609.12
Accrued Interest	\$11.78
(Administrative Other Costs)	(\$288.32)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$9,332.58)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Tyrone Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Tyrone	\$28,772.86
Accrued Interest	\$35.30
(Administrative Other Costs)	(\$837.98)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$27,970.18)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Woolsey	\$1,801.71
Accrued Interest	\$2.21
(Administrative Other Costs)	(\$54.06)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$1,749.86)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2017 - FY2021

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	\$65,748	\$609,252	\$0
Emergency Operations Center*	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$80,948	\$0	\$131,864
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$0	\$0	\$ 253,680
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082
Totals			\$ 15,749,622	\$ 10,573,155			\$ 146,696	\$ 2,748,929	\$ 7,758,477

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2018- FY2022**

This section presents an updated five-year work program for FY 2018 through FY 2022 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Community Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2018-FY2022 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for **Public Safety**

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Medical Services					
Replace SCBA – Breathing Equipment	FY 2018	FY 2019	\$770,500	Fire Fund	Fayette County Emergency Services

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2018-FY2022 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Conduct Aerial Photography	FY2017	FY2019	\$90,000	General Fund	Information Systems

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2018-FY2022 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to Kiwanis Park	FY 2018	FY 2022	\$490,000	General Fund	Recreation Dept.
Make Enhancements to McCurry Park	FY 2018	FY 2022	\$ 573,000	General Fund	Recreation Dept.
Make Enhancements to McCurry Park	FY 2018	FY 2019	\$265,000	General Fund	Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2018-FY2022 - WATER SYSTEM					
Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Make Enhancements to North Waterline	FY 2018	FY 2022	\$900,000	Enterprise Funds	Fayette County Water System
Update the SCADA System	FY 2019	FY 2020	\$440,000	Enterprise Funds	Fayette County Water System
FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2018-FY2022 - PATH SYSTEM					
Goal: Maintain and Improve County Multi-Use Path System			Plan Element: Community Facilities		
Develop Redwine Road & Starr's Mill Multi-Use Path	FY2017	FY2020	\$1,629,000	General Fund & Federal Grant	Fayette County Public Works
FAYETTE COUNTY COMPREHENSIVE PLAN COMMUNITY WORK PROGRAM FY2018-FY2022 - COMPREHENSIVE TRANSPORTATION PLAN					
Goal: Address Traffic Congestion			Plan Element: Needs and Opportunities		
Initiate Comprehensive Transportation Plan	FY2017	FY2019	\$120,000	General Fund	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN
COMMUNITY WORK PROGRAM FY2018-FY2022 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Needs and Opportunities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Initiate study to determine methods to maintain rural character and promote agri-tourism	FY 2018	FY 2020	Staff Time	General Fund	Fayette County Planning and Zoning Department and Agricultural Community
Evaluate current land development ordinances in relation to septic regulations	FY 2018	FY 2020	Staff Time	General Fund	Fayette County Planning and Zoning Department, Environmental Health, and Local Soil Scientists

**TOWN OF BROOKS
STATE OF GEORGIA**

RESOLUTION NO. 2017- 007

A RESOLUTION TO ADOPT THE FAYETTE COUNTY 2017 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY 2017), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2018- FY2022) – BROOKS SUBSECTION

WHEREAS, Fayette County has in collaboration with the towns of Tyrone, Brooks, and Woolsey prepared the “Fayette County 2017 Annual Report on Fire Services Impact Fees (FY2017), Including, Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2018-FY2022),” and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

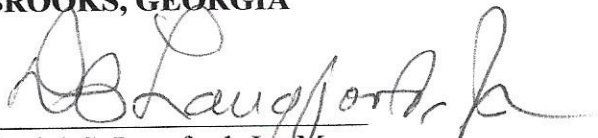
WHEREAS, on the 18th day of December, 2017, the Brooks Town Council conducted a public hearing on the 2017 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments; approved that report and authorized transmittal to the Atlanta Regional Commission for coordination of regional and state review; and

WHEREAS, the Regional and State reviews have been completed and a notification of compliance has been received from ARC.

BE IT THEREFORE RESOLVED THAT the Brooks Town Council does hereby adopt the “Fayette County 2017 Annual Report on Fire Services Impact Fees (FY2017) Including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2018-FY2022)” – Brooks Subsection.


ADOPTED by the Brooks Town Council this 18th day of December, 2017.

BROOKS, GEORGIA



Daniel C. Langford, Jr., Mayor,

ATTEST:



Kimberly Bradley, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Fayette County	\$110,614.18
Brooks	\$9,609.12
Tyrone	\$28,772.86
Woolsey	\$1,801.71
Total	\$150,797.87
Accrued Interest	\$184.87
(Administrative Other Costs)	(\$4,487.08)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$146,495.66)
Impact Fee Fund Balance Ending FY 2017	\$0.00
Impact Fees Encumbered	\$0.00

Brooks Impact Fee Financial Report FY2017	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction	
Brooks	\$9,609.12
Accrued Interest	\$11.78
(Administrative Other Costs)	(\$288.32)
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Impact Fee Fund Balance Ending FY 2017	\$0.00
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Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2017 - FY2021

Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	\$65,748	\$609,252	\$0	Purchased in FY 2007
Emergency Operations Center*	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	\$80,948	\$0	\$131,864	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	\$0	\$0	\$ 253,680	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	\$0	\$0	\$ 164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$0	\$0	\$ 1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$ 2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$ 224,334	Future/Planned
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$ 57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$ 3,252,082	Future/Planned
Totals			\$ 15,749,622	\$ 10,573,155			\$ 146,696	\$ 2,748,929	\$ 7,758,477	

* 1,107,921
- 950,000 (Grant)
157,921 x 83.5% = \$131,864

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2018 to FY 2022**

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Repair/Replace/Expand Sidewalk System	FY2018	FY2019	\$162,000	LMIG & 2017 SPLOST	Town of Brooks
Pave Julia's Crossing	FY2019	FY2019	\$198,000	LMIG & 2017 SPLOST	Town of Brooks
Set Aside Funding for Water System Improvements	FY2018	FY2018	\$60,000	2017 SPLOST	Town of Brooks
Pave Butler Road	FY2018	FY2018	\$109,000 (Actual Cost) Project Completed	LMIG & 2017 SPLOST	Town of Brooks
Brooks Memorial Cemetery Improvements	FY2018	FY2020	\$50,000	Town of Brooks	Town of Brooks
Replace Water System	FY2022	FY2022	\$3,000,000	Town of Brooks, Grants, SPLOST	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2022	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

Develop multipurpose fields.	FY2018	FY2019	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR
Sealcoating and Striping Football Complex Parking Lot	FY2018	FY2018	\$10,000	Town of Brooks	Town of Brooks
Field House for Football Complex	FY2018	FY2019	\$5,300	Town of Brooks	Town of Brooks

**TOWN OF TYRONE
STATE OF GEORGIA**

RESOLUTION NO. 2018-01

A RESOLUTION TO ADOPT THE FAYETTE COUNTY 2017 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY 2017), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2018- FY2022) – TYRONE SUBSECTION

WHEREAS, Fayette County has in collaboration with the towns of Brooks, Tyrone, and Woolsey prepared the “Fayette County 2017 Annual Report on Fire Services Impact Fees (FY2017), Including, Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2018-FY2022),” and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 1st day of February 2018, the Tyrone Town Council conducted a public hearing on the 2017 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments; approved that report and authorized transmittal to the Atlanta Regional Commission for coordination of regional and state review; and

WHEREAS, the Regional and State reviews have been completed and a notification of compliance has been received from ARC.

BE IT THEREFORE RESOLVED THAT the Tyrone Town Council does hereby adopt the “Fayette County 2017 Annual Report on Fire Services Impact Fees (FY2017) Including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2018-FY2022)” – Tyrone Subsection.

ADOPTED by the Tyrone Town Council this 1st day of FEBRUARY 2018.

TYRONE, GEORGIA



Eric Dial, Mayor

ATTEST:



Dee Baker, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2017		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction		
	Fayette County	\$110,614.18
	Brooks	\$9,609.12
	Tyrone	\$28,772.86
	Woolsey	\$1,801.71
Total		\$150,797.87
	Accrued Interest	\$184.87
	(Administrative Other Costs)	(\$4,487.08)
	(Impact Fee Refunds)	\$0.00
	(Impact Fee Expenditures)	(\$146,495.66)
	Impact Fee Fund Balance Ending FY 2017	\$0.00
	Impact Fees Encumbered	\$0.00

Tyrone Impact Fee Financial Report FY2017		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction		
	Tyrone	\$28,772.86
	Accrued Interest	\$35.30
	(Administrative Other Costs)	(\$837.98)
	(Impact Fee Refunds)	\$0.00
	(Impact Fee Expenditures)	(\$27,970.18)
	Impact Fee Fund Balance Ending FY 2017	\$0.00
	Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2017 - FY2021	
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TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT							
CAPITAL IMPROVEMENTS ELEMENT FY 2018 - FY 2022							
Priority	Project Name	Est. Cost	FY2018	FY 2019	FY 2020	FY 2021	FY 2022
1	<i>Town Center District Vision & Development Strategy</i>	<i>\$50,000</i>	<i>\$50,000</i>	-	-	-	-
2	<i>Park Facilities Construction</i>	<i>\$150,000</i>	-	<i>\$75,000</i>	<i>\$75,000</i>	-	-
3	<i>Multi-use Path Expansion</i>	<i>\$500,000</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>\$100,000</i>
4	<i>Disc Golf Course</i>	<i>\$25,000</i>	-	-	<i>\$25,000</i>	-	-
5	<i>Palmetto/Arrowood/Spencer Intersection Realignment</i>	<i>\$350,000</i>	<i>\$100,000</i>	<i>\$250,000</i>	-	-	-
6	<i>LMIG Resurfacing</i>	<i>\$350,000</i>	<i>\$70,000</i>	<i>\$70,000</i>	<i>\$70,000</i>	<i>\$70,000</i>	<i>\$70,000</i>
7	<i>Sewer System Upgrades</i>	<i>\$1,800,000</i>	<i>\$1,000,000</i>	<i>\$500,000</i>	<i>\$300,000</i>	-	-
8	<i>Dogwood Trail Stormwater Pipes</i>	<i>\$250,000</i>	<i>\$250,000</i>	-	-	-	-
9	<i>Town Hall Renovations</i>	<i>\$250,000</i>	-	<i>\$125,000</i>	<i>\$125,000</i>	-	-
	TOTALS	\$3,725,000	\$1,570,000	\$1,120,000	\$695,000	\$170,000	\$170,000

**TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2018 TO FY 2022**

Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
Intergovernmental Participation					
<i>Continued Memberships: FCDA, FCIC, SR-74 Gateway Coalition, Fayette County MTP &MPP, ARC, etc. . .</i>	<i>FY 2017</i>	<i>FY 2021</i>	<i>Staff Time</i>	<i>GF</i>	<i>Town of Tyrone</i>
<i>Strategic Memberships in: FRRLS, Chamber of Commerce, Southern Crescent & McIntosh Trail Boards.</i>	<i>FY 2018</i>	<i>FY 2022</i>	<i>Staff Time</i>	<i>GF</i>	<i>Town of Tyrone</i>
Community Development					
<i>Solicitation of Federal, State, and Foundation Program Grants</i>	<i>FY 2018</i>	<i>FY 2022</i>	<i>\$50,000</i>	<i>GF</i>	<i>Town of Tyrone</i>
<i>Continued investment in improving and expanding utility infrastructure.</i>	<i>FY 2018</i>	<i>FY 2020</i>	<i>\$2,000,000</i>	<i>EF</i>	<i>Town of Tyrone</i>
Land Use					
<i>Land Acquisition/Annexation</i>	<i>FY 2018</i>	<i>FY 2020</i>	<i>\$100,000</i>	<i>GF</i>	<i>Town of Tyrone</i>
<i>Zoning Ordinance Analysis/Revision</i>	<i>FY 2017</i>	<i>FY 2019</i>	<i>\$50,000</i>	<i>GF</i>	<i>Town of Tyrone</i>
<i>Finance & GIS Website Integration</i>	<i>FY 2016</i>	<i>FY 2018</i>	<i>\$50,000</i>	<i>GF</i>	<i>Town of Tyrone</i>

Town of Woolsey
Fayette County, GA

RESOLUTION #2018-02

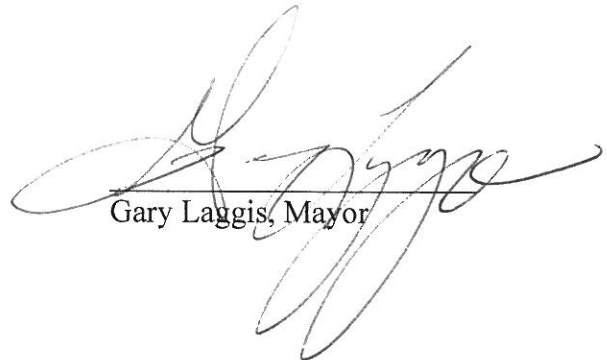
**TRANSMITTAL RESOLUTION OF THE ANNUAL UPDATE TO
THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM
PROGRAM COVERING THE FIVE-YEAR PERIOD OF FY 2018 TO
FY 2022**

WHEREAS, the Town of Woolsey has prepared an annual update to a
Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short
Term Work Program was prepared in accordance with the Development Impact
Fee Compliance Requirements and the Minimum Planning Standards and
Procedures for Local Comprehensive Planning established by the Georgia
Planning Act of 1989, and a Public Hearing was held on January 8, 2018.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit
the annual update of the Capital Improvements Element and Short Term Work
Program covering the five-year period of FY 2018 to FY 2022 to the Atlanta
Regional Commission and Georgia Department of Community Affairs for
regional review, as per the requirements of the Georgia Planning
Act of 1989.

Adopted this 8th day of January, 2018.



Gary Laggis, Mayor

ATTEST:



Stacey Collins, Town Clerk

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2017		
		Fire Services
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction		
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	Tyrone	\$28,772.86
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	Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report FY2017		
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Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2017 By Jurisdiction		
Woolsey		\$1,801.71
Accrued Interest		\$2.21
(Administrative Other Costs)		(\$54.06)
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(Impact Fee Expenditures)		(\$1,749.86)
Impact Fee Fund Balance Ending FY 2017		\$0.00
Impact Fees Encumbered		\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2017 - FY2021

	Public Facility - Fire Services	
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**TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2018 to FY 2022**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Research the adoption of a tree preservation ordinance.	FY2008	FY2018	\$1,000	GF	Town of Woolsey
Accept dedication and plan for renovation of the “Old General Store” for re-use as the Town Hall and regional Community Center.	FY2009	FY2017	\$275,000 - \$300,000	Future SPLOST &/or GF, Grants, or Gifts	Town of Woolsey
Work with ARC to identity areas for sidewalk construction and future funding opportunities for new sidewalks.	FY2010	FY2020	\$10,000	TE/GF	Town of Woolsey
Conduct a zoning code audit to ensure the zoning code matches the intent of the Town's vision and to ensure that development meets the expectations of the town.	FY 2017	FY 2018	\$2,000	ARC and/or GF	Town of Woolsey
Develop a Town Website and Social Media Channels to include a Town Logo or Tag Line.	FY 2017	FY 2018	\$1,500	GF	Town of Woolsey
Create committees to tackle issues such as historic preservation, planning and zoning, or communications	FY 2017	FY 2021	n/a		Town of Woolsey