

City of Canton  
State of Georgia  
County of Cherokee  
Resolution No. 2017- **10**

## Transmittal Resolution

### *Capital Improvements Element Amendment*

### *City of Canton, Georgia*

**WHEREAS**, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and


**WHEREAS**, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 5, 2017, at 6:00 P.M. at Canton City Hall;

**BE IT THEREFORE RESOLVED**, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2018-2022 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 19th day of October, 2017.

BY:   
Gene Hobgood, Mayor

ATTEST:   
Lou Stewart, City Clerk

Approved as to Form and Content:   
Robert M. Dyer, City Attorney

First Reading	_____
Adopted by Council	<u>10/19/17</u>
Approved by Mayor	_____
Veto by Mayor	_____
Second Vote by Council	_____
Effective Date	_____

**CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017**

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balace	638,544.93	184,298.86	357,885.58	912,437.57	60,461.76	2,153,628.70
(4) Impact Fees Collected	356,623.02	19,054.72	307,927.52	242,791.97	21,610.37	948,007.60
(5) Accrued Interest	127.32	32.35	29.03	166.82	5.94	361.46
(6) Project Expenditures	(20,081.25)	(39,600.00)		(16,500.00)		(76,181.25)
(7) Administrative Costs						-
(8) Impact Fee Refunds						
Transfers From Other Funds						
Transfers To Other Funds	(180,000.00)		(665,835.69)			(845,835.69)
(9) Ending Impact Fee Fund Balance	795,214.02	163,785.93	6.44	1,138,896.36	82,078.07	2,179,980.82
(10) Impact Fees Encumbered	795,214.02	163,785.93	6.44	1,138,896.36	82,078.07	2,179,980.82

Transfer to Other Fund - Parks & Recreation Fund -\$180,000.00 to City General Fund to pay for 60% of the cost of golf course

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM  
2018-2022**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
<b>FIRE</b>							
Fire Station-NW	City-Wide	2018	2019	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-NE	City-Wide	2020	2022	\$2,000,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2021	2022	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-E							
Land	City-Wide	2018	2019	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2019	2020	\$2,500,000.00	100	Impact Fees - 100%	City of Canton

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<b>Park/Recreation/OpenSpace</b>							
Golf Course	City-Wide	2018	2018	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2018	2022	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use Trail	City-Wide	2018	2018	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Canton Mill Apartments to Waleska St.	City-Wide	2018	2019	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2019	2022	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2019	2021	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Phase 6 - Etowah River Park to Old Doss Park	City-Wide	2018	2020	\$1,700,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2018	2022	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

Canton Mill Apartments formerly noted as Mill #2 in prior annual updates



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<b>Police</b>							
Police Station	City-Wide	2018	2020	\$2,500,000	100	Impact Fees - 100%	City of Canton
Operations - Command Center	City-Wide	2018	2019	\$350,000.00	100	Impact Fees - 100%	City of Canton
Starchase Pursuit Management System	City-Wide	2018	2019	\$12,000.00	100	Impact Fees - 100%	City of Canton



# MBF Industries, Inc.

407-323-9414

**ENGINEERED FOR LIFE**

MBFIndustries.com

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Color Key\* **IMPORTANT**

**OPTIONAL**

**TBD**

## Canton, Georgia Mobile Command Center

Drawing : JC-16117-01

Dated: 10/14/16



### 1.0 OVERALL VEHICLE DIMENSIONAL SPECIFICATIONS

•	Wheel Base	248"	
•	Overall Length	33'	
•	Body Length	23' 3"	
•	Overall Height	13' 5"	
•	Width	102"	
•	Interior Usable Width	96"	

#### CHASSIS

CHASSIS SPECIFICATIONS LISTED SEPARATELY, New and untitled, Freightliner Chassis, M2-106, 300HP, Allison Transmission, Vehicle shall meet Title 49, US Code Chapter 301, FMVSS 209, Part 571, SAE J2422, REV 3: Crash Avoidance, Worthiness and Post-Crash Standards. Vendor shall provide documentation from the chassis manufacturer of conformity, no exceptions.



# **MBF Industries, Inc.**

***ENGINEERED FOR LIFE***

## **Vendor Qualifications Information**

### **Qualifications:**

- Sub Chapter S Corp. State of Florida
- FID# 593126557
- DUNS# 841048192
- CAGE# 1XFA5
- GSA# 30F-0022S
- AWS Certified
- CPARS

### **Capabilities:**

- 12-15 vehicles in production per month
- In-House Engineering & Integration
- In-House Engineering & Fabrication
- Single Source Manufacturer
- Mobile and Fixed Location Units
- Trucks, Trailers, SUV, Vans & Refurbishment
- Vehicle Specifications & Engineered Drawings
- A/V/C Specifications & Engineered Drawings

### **Warranty:**

- MBF Structural Body: **Lifetime**/unlimited miles (**Re-Mountable Body**)
- Body Components: 10 yr./unlimited miles
- MBF Conversion: 2 yr./Unlimited miles
- Chassis: By manufacturer

Submitted By:

Andy Grose

Specialty Vehicle Consultant

407-323-9414 x105

[andy@mbfindustries.com](mailto:andy@mbfindustries.com)





Ken Patton &lt;ken.patton@cantonga.gov&gt;

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**Police Impact Fees**

6 messages

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**Ken Patton** <ken.patton@canton-georgia.com>  
To: Bill Ross <bill@planross.com>

Wed, May 3, 2017 at 2:06 PM

Bill,

I hope you are well. I have been asked by our City Manager and Police Chief as to whether a "starchase pursuit management system" would be impact fee eligible. I have attached a brochure for your viewing and thoughts as to whether this would be acceptable for Police Impact Fees. Thank you for your time and response. I am working on budget and will propose money to complete an impact fee methodology update. I will let you know if it gets approved funding.

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 **StarChase\_Brochure.pdf**  
7447K

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**Bill Ross** <bill@planross.com>  
Reply-To: bill@planross.com  
To: Ken Patton <ken.patton@canton-georgia.com>

Wed, May 3, 2017 at 4:10 PM

I don't know why not, as long as the hardware has a life of at least 10 years. The software would also be eligible, even though it may be updated more often than 10 years - I think the basic software would be eligible, but not the updates. I assume the projectiles are reusable.

This all needs to be in the CIE before impact fee money can be spent on it. However, once its a listed project in the CIE, impact fees collected previously and on hand could be spent on the system.

-- Bill

Bill Ross  
ROSS+associates  
211 Colonial Homes Drive, NW, Suite 2307  
Atlanta, Georgia 30309  
tel. [404-626-7690](tel:404-626-7690)

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**From:** "Ken Patton" <[ken.patton@canton-georgia.com](mailto:ken.patton@canton-georgia.com)>  
**Sent:** Wednesday, May 03, 2017 2:06 PM  
**To:** "Bill Ross" <[bill@planross.com](mailto:bill@planross.com)>  
**Subject:** Police Impact Fees

Bill,

I hope you are well. I have been asked by our City Manager and Police Chief as to whether a "starchase pursuit management system" would be impact fee eligible. I have attached a brochure for your viewing and thoughts as to whether this would be acceptable for Police Impact Fees. Thank you for your time and response. I am



working on budget and will propose money to complete an impact fee methodology update. I will let you know if it gets approved funding.

Ken Patton <ken.patton@canton-georgia.com>  
To: Mark Mitchell <mark.mitchell@canton-georgia.com>

Thu, May 4, 2017 at 8:16 AM

Chief Mitchell,

See this forwarded email from Bill Ross, impact fee expert. Good News! We are a GO for the starchase pursuit system using impact fees once we amend CIE and include in new CIE.

[Quoted text hidden]

Nathan Ingram <nathan.ingram@canton-georgia.com>  
To: Mark Mitchell <mark.mitchell@canton-georgia.com>  
Cc: Billy Peppers <billy.peppers@canton-georgia.com>, Ken Patton <ken.patton@canton-georgia.com>

Thu, May 4, 2017 at 1:13 PM

Chief,

Attached is a 'to-date' budget report on the Impact Fee Fund. Please note that we had originally placed \$41,750 within the PD Impact Fee Fund to pay for firearms. Of which, only \$2,150 is remaining.

This means that we would need to take a budget amendment to Council for their approval. However, from Mr. Patton's and Mr. Ross' comments, we will have to add these to the CIE prior to making the purchase; which I believe takes a certain amount of time???

I will be more than happy to prepare a budget amendment whenever Mr. Peppers gives me the go ahead. I might add though, if it is going to take a few months (or longer) to get this project onto the CIE, we may want to simply include it in the upcoming FY '18 Budget.

**Alternative Consideration:** Can we purchase out of the General Fund and then reimburse from Impact Fees once it is approved? ...or at least purchase the initial 'test' unit out of the General Fund with the anticipation of purchasing any additional units out of the IFF once it is added to the CIE?

Respectfully,  
Nathan Ingram

Nathan Ingram, CPA  
Chief Financial Officer  
City of Canton, Georgia  
(770) 704-1523  
[nathan.ingram@canton-georgia.com](mailto:nathan.ingram@canton-georgia.com)

On Thu, May 4, 2017 at 9:58 AM, Mark Mitchell <[mark.mitchell@canton-georgia.com](mailto:mark.mitchell@canton-georgia.com)> wrote:

FYI

Mark J. Mitchell  
Chief of Police  
Canton Police Department

Office: 770-720-4923  
Cell: 678-787-7443  
E-mail: [mark.mitchell@canton-georgia.com](mailto:mark.mitchell@canton-georgia.com)

[Quoted text hidden]

 Budget Report IFF.pdf  
100K

Ken Patton <ken.patton@canton-georgia.com>  
To: Nathan Ingram <nathan.ingram@canton-georgia.com>  
Cc: Mark Mitchell <mark.mitchell@canton-georgia.com>, Billy Peppers <billy.peppers@canton-georgia.com>

Thu, May 4, 2017 at 1:21 PM

Mr. Ingram,

Police could wait to order after CIE is amended, approved and adopted which would be in FY2018 budget. Items could be purchased with general fund money and impact fee money could reimburse. This is similar to how some of the road impact fee has been done.

[Quoted text hidden]

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**Mark Mitchell** <mark.mitchell@canton-georgia.com>

Thu, May 4, 2017 at 1:25 PM

To: Ken Patton <ken.patton@canton-georgia.com>

Cc: Billy Peppers <billy.peppers@canton-georgia.com>, Nathan Ingram <nathan.ingram@canton-georgia.com>

Thanks for the input, we will amend our budget to reflect a purchase of two of the units for FY2018, with the idea of Impact Fee reimbursement.

Mark J. Mitchell  
Chief of Police  
Canton Police Department

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Office: 770-720-4923

Cell: 678-787-7443

E-mail: [mark.mitchell@canton-georgia.com](mailto:mark.mitchell@canton-georgia.com)

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<b>Road Improvements</b>							
SR Business 5 Intersection Improvements	City- Wide	2018	2022	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2018	2022	\$5,281,474.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2018	2022	\$1,525,736.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2019	2022	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City- Wide	2018	2022	\$2,288,377.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Prominence Boulevard-Keeter Road	City- Wide	2018	2022	\$3,661,632.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Northside-Cherokee Boulevard (formerly Commerce Boulevard)	City- Wide	2018	2022	\$8,137,257	60%	Impact Fees-60.00% GDOT-13.33% SPLOST-13.33% Developer-13.33%	City of Canton Developer GDOT