

RESOLUTION NO. 17-12-058

A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia ("City") held a public hearing on November 20, 2017 to transmit an update the Short-Term Work Program Element and CIE for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan;

WHEREAS, the City has prepared an amendment in accordance with the guidance of the latest Minimum Standards under the Georgia Planning Act and the Rules and Regulations by the Georgia Department of Community Affairs as shown in **Exhibit "A"**;

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit "B"**) has been provided in accordance with applicable state law and local ordinances;

WHEREAS, the Mayor and City Council wish to submit the amendment of the Short-Term Work Program and CIE to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council wish to submit a Statement of Accomplishments of the Short-Term Work Program and CIE, including all elements of land use changes within the reporting year, to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this amendment to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Authorization.** That the Locust Grove City Council hereby authorizes the Mayor to submit the Short Term Work Program Element and CIE updates to the Atlanta Regional

Commission for Regional and State review, as per the requirements of the Minimum Planning Standards of the Georgia Department of Community Affairs.

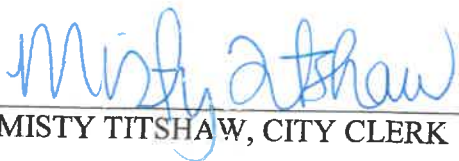
2. **Public Purpose.** The City finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 4th day of December 2017.



ROBERT S. PRICE, MAYOR

ATTEST:



MISTY TITSHAW, CITY CLERK

(seal)

EXHIBIT "A"

**AMENDMENT TO SHORT TERM WORK PROGRAM ELEMENT AND CAPITAL
IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF
THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN**

SHORT-TERM WORK PROGRAM -- SCHEDULE OF IMPROVEMENTS - 2018-2022

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (A Share)	(8) Responsible Party
Water and Sewer							
Expansion of Indian Creek WWTP: Estimated time to reach more than 50% capacity at this time.	Sewer Service Area	TBD	TBD	\$ 100,000	NA	Private (80%/connection fees), Local (20%)	City, EPD, MNGWPD, Private Developers. *Update to MNGWPD's 2016 District Management Plan required
Parks and Recreation							
Install walking trails/passive recreation along Davis Lake property	Citywide	2018	2018	\$ 35,000	10%	Local funds through possible future Impact Fees	City
Construct new passive recreation park on old oxidation pond site	Citywide	2016	2019	\$ 650,000	20%	Impact Fees and City	City
Parks Improvements	Citywide	Ongoing	Ongoing	\$ 50,000	10%	Henry County (65%), Local (35%) through possible future SPLOST and Impact Fees	City, County
Transportation							
Transportation Planning Related Items							
Intersection Improvement at LG-Griffin Rd and SR 42 (signalization), including Improvements at Roberts Rd and SR 42 (realignment)	Citywide	2016 & 2017	2018	\$ 850,000	NA	GADOT with City performing utility work	GADOT, County, City
Intersection Improvement at Locust Road and SR 42 (roundabout) - South side of City (As warranted and approved by GDOT)	Citywide	TBD	TBD	\$ 500,000	NA	GADOT (100%)	GADOT, County, City
Realignment of Price Dr to intersect with Strong Rock Pkwy at Bill Gardner Pkwy	Citywide	2017	2018	\$ 2,000,000	25%	Private, City	Private Developers
Signalization of realigned Price Dr/Strong Rock Pkwy intersection	Citywide	2017	2018	\$ 250,000	25%	Private, City	Private Developers
Completion of Bandy Parkway between Strong Rock Parkway and Bill Gardner Parkway	Citywide	2016	2017	\$ 125,000	NA	Private	Private Developers

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Central Connector -- Tanger to Frances Ward Blvd	LCI	2019	2022	\$200,000 PE	25%	GADOT, County, City	GADOT, County, City, Region, SPLOST V
Realignment of Price Dr to intersect with Bethlehem Rd	Citywide	2018	2019	\$ 3,500,000	25%	Private, City	Private Developers
Industrial Interchange at Bethlehem Road and I-75	Citywide	2018	2024	\$ 45,000,000	TBD	Private, SPLOST IV (PE/ROW), HB 170, Local	GADOT, County, City, Region
CTP Update - Update of 2005-2008 CTP process	Citywide	2017	2018	\$ 6,000	NA	ARC, county, cities (\$3,000 approx locally)	ARC, City, County, JCTP updated in June 2016
HB 170/SPLOST III/IV Involved Projects							
Extended turning lane on SR 42 between Bill Gardner and Peeksville Road (the into existing)	Citywide	2018	2020	\$ 1,100,000	0	GADOT (90%), Local (10% utilities)	GADOT, City, County
Roundabout Bill Gardner @ SR 42	Citywide	2020	2023	\$ 3,200,000	20%	GADOT (20%), Local (80%), T-SPLOST or SPLOST V	GADOT, City, County
Interchange Reconstruction, Exit 212 at I-75 (formerly TIA-HE-015)	Citywide	2014	TBD	\$ 20,900,000	20%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Bill Gardner Parkway between I-75 and SR 42: enhancements for safety and traffic operations, including possible north side turning lane for dual turning and raised median between I-75 to Highway 42.	Citywide	2018	2020	\$ 1,100,000	20%	Private (15%), County (15%), GADOT (10%), Local (55%) through future SPLOST-IV and General Fund Spending	City, County, GADOT, Region
Bill Gardner Parkway (HE-126B, CR 650) Widen from 2>4 lanes from Hwy 155 to Lester Mill Road and from 2>6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide	TBD	TBD	\$ 3,200,000	20%	Private (15%), County (15%), GADOT (10%), Local (15%) through future SPLOST-IV and regional efforts (45%)	City, County, GADOT, Region
Overhead Bridge Crossing Study: Study for feasibility and location of overhead bridge over N-S Railway between Bill Gardner and Bethlehem Road.	Citywide	TBD	TBD	\$ 100,000	100%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing intersection with enhanced split-phase signalization - striping as deemed necessary by GADOT). Includes extending turning lane between Bill Gardner towards Cleveland Street to allow for turning onto Bowden Street crossing (See Roundabout Now).	Citywide	TBD	TBD	\$ -	NA	GADOT/Local	City, GADOT - Project now Roundabout with HB 170, Local funding

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
General Resurfacing of existing streets	Citywide	Const.	Const.	\$ 325,000	NA	Local, SPLOST - IV Tier 3	City/County
Other Transportation Projects							
Signalization of Hwy 42 and Bethlehem Road	Citywide	2019	2020	\$ 90,000	NA	Private (50%), County (10%), GADOT (10%), Local (30%) through future general revenue	City, County, GADOT, Private (due to DRI needs assessment)
Roundabout Installation at Hwy 42 and Marketplace Blvd	Citywide	2019	2024	\$ 2,300,000	20	LMIG, Local, T-SPLOST, SPLOST V	City, GADOT
Intersection Improvement at Tanger Boulevard and SR 42 (signalization) - South side of City (As warranted and approved by GDOT)	Citywide	TBD	TBD	\$ 360,000	NA	Local (20%), Private (80%)	GADOT, City, Private (per GRTA NOD)
General Facilities							
SPLOST III/IV Involved Projects							
District Court and Police Station Facility construct new building(s) for continued expansion needs, joint design with HC Fire Station 2 replacement	Citywide	2015	2017	\$ 5,200,000	30%	Local (48%), Impact Fees (30%) and future SPLOST-IV	City, County (joint HCFD)
Natural and Historic Resources							
SPLOST III/IV Involved Projects							
Renovations to LGI Building/City Hall - National Historic Register Structure: Repointing Brick and Awnings - Phase 2 SPLOST IV	Citywide	2018	2019	\$ 100,000	NA	SPLOST - IV	City
Other Nat/Historic Resources Projects							
Refine Historic Guidelines and possible expansion of future historic district areas.	Citywide	2017	2018	\$ 12,000	NA	General Funds (mostly staff time and some professional services, if necessary), donated time from GA State University	City, HPC, Ga State University
Economic Development							
Main Street Façade Program	Downtown	2016	2022	\$ 25,000	NA	Private (100%)	Main Street nonprofit

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (\$ Share)	(8) Responsible Party
Wayfinding Signage Program - Tourism Promotion	Citywide	2018	2019	\$ 40,000	NA	Private (20%), Grants (50%), Hotel-Motel funds (40%)	City, Main Street nonprofit
Downtown park development: water feature, public restrooms, play area options	Downtown	2016	2019	\$ 375,000	NA	Private (20%), Grants (50%), Hotel-Motel funds (40%)	City, county, Main Street nonprofit
Incentive program for heavy commercial enterprises	Interchange	2016	2022	\$ 100,000	NA	Private, State, Local, Hotel-Motel funds	City
Land Use							
Revise current codes with possible ULDC or hybrid Form-based code	Citywide	2018	2019	\$ 20,000	NA	General Funds	City, County
Central Business District Plan and Regulations/Overlay in conjunction with the Locust Grove Town Center LCI	Citywide	2018	2019	\$ 5,000	NA	General Funds	City
Update Joint Comprehensive Plan with county	Citywide	2017	2018	\$ 25,000	NA	General Funds	City, County
Mixed-Historic District/Overlay regulations	Citywide	2018	2019	\$ 10,000	NA	General Funds	City
Create a Gateway Town Center Overlay District in conjunction with the Locust Grove Town Center LCI	Interchange	2018	2019	\$ 5,000	NA	General Funds	City
Create a Historic Downtown Overlay District in conjunction with the Locust Grove Town Center LCI	Downtown	2018	2019	\$ 5,000	NA	General Funds	City
Create an Emerging South Overlay District in conjunction with the Locust Grove Town Center LCI	Adj. to Downtown	2018	2019	\$ 5,000	NA	General Funds	City
LCI Locust Grove Town Center Overlay District	LCI	2015	2016	\$ 115,000	NA	ARC (70%), City (30%)	City, ARC
Update CIE, especially Transportation Element upon completion of updated countywide CTP model and project selection	Citywide	2017	2018	\$ 35,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, Impact fees (3% CIE fee)
Intergovernmental Coordination							
Work with HCWA on joint agreement for development within the Indian Creek and Tussahaw Watershed Protection Areas	Citywide	2013	2022	\$ 3,000	NA	General Funds	City, HCWSA
Work with Henry County on updates of Joint Comprehensive Plan and possible local adoption of a Unified Development Code or integration of separate hybrid form-based code	Citywide	2017	2018	\$ 10,000	NA	General Funds	City, County
Work with Henry County on updates of Joint Solid Waste Management Plan.	Citywide	2017	2018	\$ 10,000	NA	General Funds	City, County
Municipal Separate Stormwater System	Citywide	2017	2020	\$ 125,000	NA	Local Stormwater Fees	City
				\$ 91,956,000			

CAPITAL IMPROVEMENT ELEMENT -- SCHEDULE OF IMPROVEMENTS FUNDED BY IMPACT FEES - 2018-2022

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (a Share)	(8) Responsible Party
Administration							
Update CIE, especially Transportation Element upon completion of updated countywide CTP model and project selection	Citywide	2017	2018	\$ 15,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, impact fees (3% CIE fee)
CIE Cost Recovery							
Update CIE, especially Transportation Element upon completion of updated countywide CTP model and project selection	Citywide	2017	2018	\$ 10,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, impact fees (3% CIE fee)
Public Safety							
SPLOST III/IV Involved Projects							
District Court and Police Station Facility construct new building(s) for continued expansion needs, joint design with HC Fire Station 2 replacement	Citywide	2015	2017	\$ 5,200,000	30%	Local (48%), Impact Fees (30%) and future SPLOST-IV	City, County (joint HC/FD)
Highways and Streets							
Transportation Planning Related Items							
Realignment of Price Dr to intersect with Strong Rock Pkwy at Bill Gardner Pkwy		2017	2018	\$ 2,000,000	25%	Private, City	Private Developers
Signalization of realigned Price Dr/Strong Rock Pkwy intersection		2017	2018	\$ 100,000	25%	Private, City	Private Developers
Central Connector -- Tanger to Frances Ward Blvd	LCI	TBD	TBD	TBD	25%	GDOT, County, City	GDOT, County, City
Realignment of Price Dr to intersect with Bethlehem Rd		2018	2019	\$ 3,000,000	25%	Private, City	Private Developers
Industrial Interchange at Bethlehem Road and I-75	Citywide	2018	2024	\$ 45,000,000	TBD	Private, SPLOST IV (PE/ROW), HB 170, Local	GADOT, County, City, Region
SPLOST III/IV Involved Projects							

Roundabout Bill Gardner @ SR 42	Citywide	2020	2023	\$ 3,200,000	20%	GADOT (20%), Local (80%), T-SPLIST or SPLIST V	GADOT, City, County
Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing intersection with enhanced split-phase signalization - striping as deemed necessary by GADOT). Includes extending turning lane between Bill Gardner towards Cleveland Street to allow for turning onto Bowden Street crossing (See Roundabout Now)	Citywide	TBD	TBD	\$ -	NA	GADOT/Local	City, GADOT - Project now Roundabout with HB 170, Local funding
Interchange Reconstruction, Exit 212 at I-75 (formerly TIA-HE-015)	Citywide	2014	TBD	\$ 20,900,000	20%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Bill Gardner Parkway between I-75 and SR 42: enhancements for safety and traffic operations, including possible north side turning lane for dual turning and raised median between I-75 to Highway 42.	Citywide	2018	2020	\$ 1,100,000	20%	Private (15%), County (15%), GADOT (10%), Local (55%) through future SPLOST-IV and General Fund Spending	City, County, GADOT, Region
Bill Gardner Parkway (HE-126B, CR 650) Widen from 2>4 lanes from Hwy 155 to Lester Mill Road and from 2>6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide	TBD	TBD	\$ 3,200,000	20%	Private (15%), County (15%), GADOT (10%), Local (15%) through future SPLOST-IV and regional efforts (45%)	City, County, GADOT, Region
Overhead Bridge Crossing Study: Study for feasibility and location of overhead bridge over N-S Railway between Bill Gardner and Bethlehem Road.	Citywide	TBD	TBD	\$ 100,000	100%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Roundabout Installation at Hwy 42 and Marketplace Blvd	Citywide	2019	2024	\$ 2,300,000	20	LMIG, Local, T-SPLIST, SPLIST V	City, GADOT
Parks and Recreation							
Install walking trails/passive recreation along Davis Lake property		2018	2018	\$ 35,000	10%	Local funds through possible future Impact Fees	City
Construct new passive recreation park on old oxidation pond site		2016	2019	TBD	20%	Impact Fees and City	City
Parks Improvements	Citywide	Ongoing	Ongoing	\$ 50,000	10%	Henry County (65%), Local (35%) through possible future SPLOST and Impact Fees	City, County
				\$ 86,210,000			

ANNUAL FINANCIAL REPORT FOR 2016 (IMPACT FEE COLLECTIONS)

(1) Public Facility Type	ADMINISTRATION	CIE COST RECOVERY	PUBLIC SAFETY	HIGHWAYS AND STREETS	PARKS & RECREATION	TOTAL
(2) Service Area	CITY WIDE	CITY WIDE	CITY WIDE	CITY WIDE	CITY WIDE	CITY WIDE
(3) Beginning Impact Fee Fund Balance	\$21,539	\$7,873	\$17,972	\$97,700	(\$31,505)	\$113,579
(4) Impact Fees Collected	\$4,889	\$1,210	\$10,115	\$50,714	\$102,141	\$169,069
(5) Accrued Interest	\$9	\$7	\$10	\$93	\$11	\$130
(6) Project Expenditures	\$0	\$0	\$0	\$0	\$36,000	\$36,000
(7) Administrative Costs	N/A	N/A	N/A	N/A	N/A	N/A
(8) Impact Fee Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance	\$26,437	\$9,090	\$28,097	\$148,507	\$34,647	\$246,778
(10) Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SEE
NOTE
BELOW*

*In 2009, a \$1245 adjustment was made to credit Accounts Payable with funds from Development Impact Fees (see attached balance sheet from 2009/2010 audit by Vance and Associates)

Impact Fee Collections, Calendar Year 2016

Revenues

	Administration	C/E Cost Recovery	Public Safety	Highways and Streets	Parks & Recreation	Total
Prior Years Collections	\$21,539	\$7,873	\$17,972	\$97,700	-\$31,505	\$113,579
Interest Income	\$4,889	1,210	10,115	50,714	102,141	169,069
	\$9	7	10	93	11	130
Current Year (2016)	\$4,898	\$1,217	\$10,125	\$50,807	\$102,152	169,199
Total Receipts	\$ 26,437.00	\$ 9,090.00	\$ 28,097.00	\$ 148,507.00	\$ 70,647.48	\$ 282,778.48

Expenditures

Expenditures Prior	\$10,490	\$	-	\$	41,209	\$	142,134	\$	781,297	\$975,130
Expenditures 2016	\$	-	\$	-	\$	-	\$	-	\$	36,000
Adjusting Entry 2010										\$1,245

see note below

Total Expenditures 2016	\$0	\$0	\$0	\$0	\$36,000	\$36,000
Balance at Year End	\$26,437	\$9,090	\$28,097	\$148,507	\$34,647	\$246,778

\$248,023

Source: Audited Financial Statement of City of Locust Grove, Whaley-Hammonds-Tomasello, PC dated November 20, 2017

Note: There were NO refunds on impact fees in 2016.

In 2009, a \$1245 adjustment was made to credit Accounts Payable with funds from Development Impact Fees (see attached balance sheet from 2009/2010 audit by Vance and Associates).

CITY OF LOCUST GROVE, GEORGIA
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 2009

	<u>General</u>	<u>Hotel/ Motel</u>	<u>Confiscated Assets</u>	<u>SPLOST III Capital Projects</u>	<u>Development Impact Fee</u>	<u>Total Governmental Funds</u>
ASSETS						
Cash	\$ 248,880	\$ 172,377	\$ 1,379	\$ 946,761	\$ 86,765	\$ 1,456,162
Investments	472,223	—	—	1,740,730	—	2,212,953
Receivables –						
Taxes	548,965	13,537	—	111,123	—	673,625
Accrued interest	2,799	—	—	—	—	2,799
Fines	108,904	—	—	—	—	108,904
Due from other funds	433,580	40,337	—	—	—	473,917
Prepaid items	75,821	—	—	—	—	75,821
Total Assets	1,891,172	226,251	1,379	2,798,614	86,765	5,004,181
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	48,041	8,270	—	—	1,245	57,556
Accrued police bonds	9,233	—	—	—	—	9,233
Accrued salaries and wages	32,809	708	—	—	—	33,517
Due to other funds	308,448	—	—	—	—	308,448
Deferred revenues	98,199	—	—	—	—	98,199
Total Liabilities	496,730	8,978	—	—	1,245	506,953
Fund Balance						
Reserved for prepaid items	75,821	—	—	—	—	75,821
Reserved for capital projects	—	—	—	2,798,614	85,520	2,884,134
Reserved for police activities	—	—	1,379	—	—	1,379
Unreserved	1,318,621	217,273	—	—	—	1,535,894
Total fund balance	1,394,442	217,273	1,379	2,798,614	85,520	4,497,228
Total Liabilities & Fund Balance	\$ 1,891,172	\$ 226,251	\$ 1,379	\$ 2,798,614	\$ 86,765	\$ 5,004,181

See accompanying notes to the basic financial statements

Report of Accomplishments: 2016 - 2017 (calendar year budget)

	2016	2017	Responsible Party(ies)	Est. Cost / Source	Status
Community Facilities					
<i>General Facilities</i>					
Municipal Campus Master Plan		Preparing to move into Phase 2			Master plan complete, Phase 1 complete. Phase 2 in pre-planning
Public Safety Building / Courtroom	Const.	CO Issued	City	\$4,800,000	Completed in 2017 at just under \$5.2 million.
New Fire Station #2	Const.	CO issued	City/County	\$429,000	Completed in 2017 at approximately \$2 million (\$429,000 local costs)
City Hall renovations: Offices	Const.	Design	City	TBD	Installed security glass at public exchange windows. Replaced flooring and repainted the Community Development Department and Administration Department; Preparing to create new office space in former City Council Chamber
City Hall renovations: Brick repair/Awnings		Design	City	TBD	Repoint and replace brick where necessary on Historic City Hall Building
City Hall renovations: Roof repair	Const.	Const.	City	\$191,000 (final)	Repaired and restored roof along with downspouts, soffits, fascia boards
<i>Water/Sewer</i>					
New Well Development	Const.		City	\$439,175	Completed 2016
Upgrade of Filtration System / Wells	Const.		City	\$52,000	Completed 2016 at \$108,000
Upgraded existing lift station	Const.		City	\$132,600	Completed 2016
<i>Parks and Recreation</i>					
Park at former Oxidation Pond site	Design	Design	City	TBD	Creation of a community area with walking track, pavillion, and multi-use fields, Design underway, Construciton on hold due to transportation improvements.
Claude Gray Park	Design	Const.	City	TBD	Creation of a park to host city-sponsored community events (LG Days, Community Yard Sale, Groovin' in the Grove), Initial work complete. Utilities to site (sewer, water, electricity), Pavilioin construciton in 2018.
Fishing Park at Davis Lake	Design	Const.	City	\$80,000	Complete 2016 at \$54,000
Trailhead Park	Const.	Const.	City	TBD	Completed the installation of playground equipment, protective fencing and benches

Downtown public restrooms	Design	Const.	City	\$40,000	Completed installation of public restrooms for use by visitors to historic downtown
Claude Gray Park public restrooms		Design	City	\$40,000	Install public restrooms at Claude Gray Park; sanitary sewer has been installed
Tanger Station Softball Park	Const.		City, County	\$785,715 (70/30)	Convert t-ball field to parking lot, prep fields for competitive softball tournaments, including concession stand . Completed.
Transportation					
Upgrade Tanger Boulevard (resurfacing Tanger from Indian Creek to Tanger Drive) SPLOST III	Const.		City, County	\$250,000	Complete. LMIG and SPLOST III, project includes on-asphalt signage to assist traffic in reaching I-75
Medianization of Bill Gardner Parkway		Design	City	\$1,100,000	FY 2018 Item. Installing a median between I-75 interchange and Hwy 42
Additional lane along Highway 42 between Bill Gardner Parkway and Peeksville Rd		Design	State	\$1,200,000	FY 2018 Item. Installing an additional lane on Highway 42 between Bill Gardner Pkwy and Peeksville Rd
Additional no-stop lane added to NB off ramp exit of I-75	Const.		State	\$100,000	COMPLETE. Project designed to keep NB traffic exiting I-75 moving continuously en route to Tanger Outlet
Roundabout at Highway 42 and Bill Gardner Pkwy		Design	State	\$3,200,000	Design and construction of 2-lane roundabout
Roundabout at Highway 42 and Market Place Blvd			State	\$2,100,000	Design and construction of a single lane roundabout
Natural and Historic Resources					
Historic Design Standards: update			City	\$1,000 in training (plus staff time)	Supplemental design standards developed by Georgia State University. To be formally adopted in late 2013 or early 2014 as part of evaluation of expansion of existing HPDO area to neighboring properties.
National Register of Historic Places			City	City Staff	LG Historic District inclusion in DNR's National Register of Historic Places
Economic Development					
LCI -- Town Center Overlay			City, ARC	\$115,000	Create a link between historic downtown and regional retail attractor at I-75 interchange
Film Permitting			City, County	< \$5,000	Creating a stream-lined film application process to capitalize on the film industry's interest in GA.
Land Use					
Develop unified development code: review and update land use regulations with county			City	\$10,000, local, staff time and consultant if necessary.	Moved to 2016-2017 period. May develop hybrid form-based code instead. Signage regulations were updated. Changes in accordance with Town Center LCI

Create overlays (Gateway, Historic Downtown and Emerging South) as provided for in Locust Grove Town Center LCI			City	\$3000, local, staff time and consultant if necessary.	Create design overlay districts per findings contained in the Locust Grove Town Center LCI
Revisions to R-3 Ordinance			City	City Staff	Revisions to R-3 (single-family residence) ordinance to address density issues in accordance with FLUM
Adoption of revised Official Zoning Map			City	City Staff	Adoption of revised Zoning Map to reflect stated goals of FLUM
Update Joint Comprehensive Plan (Locust Grove portion)			City, County	\$12,000	Revisions to FLU Map and Narrative to address revised population forecasts, annexations/deannexations, and LCI goals
Locust Grove Specific Plan (part of Joint Plan Update)			City, County	see above	Ongoing. Revisions to FLU Map and Narrative approved in spring/summer 2016; Major revision to Comp. Plan scheduled for October 2018, meetings underway
Work with Henry County on Solid Waste Management Plan			County, City	\$3,000	Completed. Update Ongoing.
Flood Plain and Flood Management regulations			City	City Staff	Complete. Updated ordinance to reflect changes mandated by Metro North GA Water Planning District
Stormwater Management regulation			City	City Staff	Complete. Adoption of Volume 3, GSWMM, Performing MS4 duties, Hired full-time stormwater employee
Erosion and Sedimentation Control regulations			City	City Staff	Update existing ESC ordinance to reflect recent changes at state level. Submitted documentation for approval of MOA

EXHIBIT "B"

PUBLIC NOTICE OF TRANSMITTAL RESOLUTION

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA

COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: **515566**

Name and File No.: **PUBLIC HEARING 11/20/17**

a true copy of which is hereto attached, was published in said newspaper on the following date(s):

11/01/17 Wed

Public Hearing Notice
City of Locust Grove
November 20, 2017
6:00 PM
Locust Grove Public
Safety
Building
3640 Highway 42 South
Locust Grove, GA 30248

Notice is hereby given that the Locust Grove City Council, on Monday, November 20, 2017 at 6:00 PM, will conduct a hearing to seek comment for the purpose of the following:

A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.
928-515566, 11/1

Robert D. McCray, SCNI Vice President of Sales and Marketing

Dawn Ward

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 11/01/17

[Signature]



Notary Public