

Tommy Allegood, Mayor

Board of Aldermen:

Gene Pugliese  
Albert L. Price  
Brett North  
Tim Houston  
Tim Richardson



Brian M. Bulthuis, City Manager  
Douglas R. Haynie, City Attorney  
Regina R. Russell, City Clerk

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August 4, 2017

Jared Lombard  
Atlanta Regional Commission  
229 Peachtree St. NE, Suite 100  
Atlanta, Georgia 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update

Please contact me if you have any questions about this information (e-mail to [bdouglas@acworth.org](mailto:bdouglas@acworth.org)).

Sincerely,

A handwritten signature in black ink, appearing to read 'Brandon D. Douglas', is written over a horizontal line.

Brandon D. Douglas  
Assistant City Manager

**CITY OF ACWORTH**

**RESOLUTION NO. RS2017-12**

**A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE  
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS  
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN**

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on July 25, 2017 before the Planning Commission and a public hearing on July 31, 2017 before the Mayor and Board of Aldermen on the proposed Update to the Comprehensive Plan; and


WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short-Term Work Program and CIE of the Comprehensive Plan is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 3 day of August, 2017 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.

  
Thomas W. Allegood, Mayor

Attest:

  
Regina R. Russell, City Clerk

**C6 ♦ FRIDAY, JULY 14, 2017 ♦ MDJ ♦ LEGALS**

**Z-3653  
City of Acworth  
Public Hearings**

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed update to the City's Comprehensive Plan & Short-Term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 25, 2017 at 7:30 p.m. in the Board Room at City Hall located at 4415 Senator Russell Avenue, Acworth, Georgia.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, July 31, 2017 at 6:30 p.m. and give final consideration on this matter on Thursday, August 3, 2016 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:14

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
	Parks and Recreation						
Review Tourism Advertising Plan and make necessary changes		2017	ONGOING	\$50,000	0%	Tourism Authority	Parks & Recreation
Parking Lot & Batting Practice Facility at Newberry Park		2017	2017	\$525,000	0%	SPLOST	Parks & Recreation
Construction of Community/Recreation Center		2017	2018	\$11,000,000	1%	SPLOST/Rec Impact Fees	Parks & Recreation
Renovations of Logan Park Farm House		2017	2017	\$700,000	0%	SPLOST	Parks & Recreation
Renovations of Logan Park Art House		2017	2017	\$495,000	0%	SPLOST/Bond	Parks & Recreation
Lake Acworth / Cauble Park / South Shore Master Plan		2018	2018	\$150,000	20%	Acworth Lake Authority; General Fund; SPLOST; Rec Impact Fees	Parks & Recreation
Depot Park / History Center		2018	2018	\$500,000	0%	Downtown Bond	Parks & Recreation
Phase III of Trail system around Lake Acworth		2018	ONGOING	\$1,000,000	0%	Grant Funding	Parks & Recreation
Improvements to Overlook Park		2019	2021	\$150,000	50%	Impact Fees & General Fund	Parks & Recreation
Pavillions at Cauble Park		2019	2019	\$500,000	0%	SPLOST	Parks & Recreation
Phase IV of Trail System around Lake Acworth		2020	2021	\$1,500,000	20%	Impact Fees & General Fund	Parks & Recreation
Construction of Dog Park		2021	2022	\$150,000	50%	Impact Fees & General Fund	Parks & Recreation
	Finance Department						
OPEB Valuation		2017	ONGOING	\$12,000	0%	Health Insurance Fund	Finance Staff

Replace Existing Desktop PC with Windows 10		2018	2018	\$4,000	0%	General Fund	Finance / IT Staff
GMA Alcoholic Beverage Tax Operation and Compliance Services		2018	2018	\$15,000	0%	General Fund	Finance
Replace Existing Desktop PCs with Windows 10		2019	2019	\$10,000	0%	General & Customer Service Funds	Finance / Customer Service / IT
OPEB Valuation		2019	2019	\$13,000	0%	Health Insurance Fund	Finance Staff
	Information Technology						
Virtualize Police Department & City Hall		2017	2018	\$50,000	0%	General Fund	IT & Police
Upgrade Fiber Data Bandwidth at City Hall		2017	2017	\$75,000	0%	General Fund	IT
Install 3rd Fiber Connection at new Rec Center		2019	2019	\$100,000	0%	General Fund	IT
Upgrade Sonicwall Firewall		2017	2017	\$5,500	0%	General Fund	IT
3rd Party Network Security Audit		2017	2017	\$15,000	0%	General Fund	IT
Implement SAN data replication - Upgrade existing NAS devices		2018	2018	\$45,000	0%	General Fund	IT
Install redundant Fiber connection at PD for internet usage		2018	2018	\$5,000	0%	General Fund	IT & Police
Upgrade Council Chambers Audio/Visual System		2018	2018	\$50,000	0%	General Fund	IT
Upgrade Video Surveillance and Security System at City Hall		2019	2019	\$30,000	0%	General Fund	IT
Complete Virtual Server environment with replication and redundancy between City facilities		2020	2020	\$20,000	0%	General Fund	IT & Police
	Power						
Reconduct poweline at Maple to East Lakeshore / remove feeder pole at Southside Drive		2017	2017	\$90,000	0%	Power Fund	Power
Power reconfiguration of Downtown Redevelopment Project		2017	2018	\$75,000	0%	Power Fund	Power

Remove Powerlines - Main Street at Cowan Road		2018	2018	\$5,000	0%	Power Fund	Power
Rconduct & Reconfigure Lines at SR 92		2018	2020	\$600,000	0%	Power Fund	Power
Reconfigure lines at Glade Road & remove feeder at Ross Road		2019	2019	\$3,000	0%	Power Fund	Power
Re-lamp Cowan Road - Main to Glade Road		2019	2020	\$200,000	0%	Power Fund	Power
LED Conversion of Main Street / City Parks / City Parking Lots		2020	2020	\$75,000	0%	Power Fund	Power
Reconduct Terrace Drive - Poles, Conductors, Crossarms		2020	2020	\$30,000	0%	Power Fund	Power
Re-lamp / Add lighting of North Main Street from the Enclave to the County Line		2021	2021	\$4,000	0%	Power Fund	Power
Install additional circuit protection / reclosures		2021	2022	\$250,000	0%	Power Fund	Power
Re-lamp Cherokee - Taylor to SR 92		2021	2021	\$150,000	0%	Power Fund	Power
	Public Works						
Road reconfiguration of Lemon Street / Downtown Improvement Project		2017	2018	\$6,000,000	0%	Bond	Public Works
Improvements of Main Street / Old 41 from Nance to Nowlin		2018	2018	\$1,500,000	0%	SPLOST	City/County Public Works
Implement Directional Signage		2018	2018	\$400,000	0%	Downtown Bond	
Mitchell Hill Extension - Taylor St. to Mitchell Hill Dr.		2019	2019	\$1,000,000	0%	SPLOST	Public Works
Miscellaneous Sidewalks		2019	2022	\$1,000,000	0%	SPLOST	Public Works
Miscellaneous Paving		2019	2022	\$2,500,000	0%	SPLOST	Public Works

Improvements to Northside Drive - Cherokee Street to McLain		2020	2020	\$1,300,000	0%	SPLOST	Public Works
Improvements to Winn Street - Main to Robinson		2020	2020	\$1,000,000	0%	SPLOST	Public Works
Improvements to Dallas St. - From Dallas to Beach		2021	2021	\$1,000,000	0%	SPLOST	Public Works
Improvements to Robinson St. - From Maple to Eastlake Shore		2021	2021	\$1,000,000	0%	LMIG	Public Works
Drainage Improvements - McLain / Emerald Willow		2021	2021	\$1,200,000	0%	SPLOST	Public Works
	Community Development						
Work with Code Compliance Officer to work with automotive businesses to address storage of vehicles and outside inventory		2017	ongoing	na	0%	General Fund	Development Staff & Code
Begin masterplan of key redevelopment commercial/residential corridor		2017	2018	\$25,000	0%	General Fund	Development Staff
Complete and submit 10 year update to Comprehensive Plan		2017	2018	\$0	0%	General Fund	Development & Atlanta Regional Commission Staff
Conduct a review of historic assets		2017	2018	\$0	0%	General Fund	Development Staff / HPC Members
Consider/Complete request to conduct new LCI Study		2017	2018	\$25,000	0%	General Fund	Development Staff / Consultant
Hotel Code Enforcement		2017	ongoing	na	0%	General Fund	Development Staff & Code
Facilitate redevelopment of key commercial & residential corridors		2018	ongoing	na	0%	General Fund	Development Staff
Begin masterplan of redevelopment of North Main Street		2018	2019	\$75,000	0%	General Fund	Development Staff
Integrate all components of city operations into GIS mapping software		2019	2019	\$50,000	0%	General Fund	GIS Staff
Ordinance Review of Development		2019	2019	\$0	0%	General Fund	Development Staff
Seek full certifications for all employees in respective fields (i.e. building inspectors, permit tech, etc.)		2020	2020	\$5,000	0%	General Fund	Development & Building Division Staff
Assess feasibility of adopting new impact fees to provide services for future growth		2021	2021	\$20,000	0%	General Fund	Development Staff

Assess feasibility of adopting new zoning codes/overlays		2021	2021	na	0%	General Fund	Development Staff
	Police Department						
Implement new zone patrol with motorcycles in Downtown & Parks		2017	2017	\$40,000	0%	Drug Seizure Funds	Police Staff
Review video surveillance plan for downtown / high-density traffic points		2018	ongoing	\$100,000	0%	Drug Seizure Funds / General Fund	Police IT & City IT
Upgrade record/reporting/operating software		2019	2019	\$400,000	0%	SPLOST	Police IT & City IT
Implement degree and experience incentive for sworn positions for retention and recruiting		2020	ongoing	unknown	0%	General Fund	Police Staff
Obtain National Certification from the Commission on Accreditation for Law Enforcement (CALEA)		2020	2021	unknown	0%	General Fund	Police Staff
Implement Court Security		2021	2021	\$25,000	0%	SPLOST	Police Staff
Jail Improvements		2021	2021	\$150,000	0%	SPLOST	Police Staff
	Administration						
City Hall Records Management (mobile filing system)		2017	2018	\$35,000	0%	General Fund/Grant	City Clerk's Office
City Hall Building Maintenance (painting)		2017	2018	\$3,000	0%	Gener Fund	City Clerk's Office
City Hall Grounds (landscaping)		2017	2017	\$2,000	0%	General Fund	City Clerk's Office
Cemetery Maintenance		2017	Ongoing	\$100,000	0%	General Fund/Grant	City Clerk's Office
GMA Recovery Program for Alcohol Taxes		2018	Ongoing	\$15,000 (approx)	0%	General Fund	City Clerk's Office
Replace Board Room Recording System		2018	2018	\$50,200	0%	General Fund	City Clerk's Office
Court Software for Records Management		2018	2023	\$130,000	0%	City/SPLOST	City Clerk's Office
Business License Audits		2018	2019	In-House	0%	N/A	City Clerk's Office/Customer Service



	Human Resources						
Creating a city-wide policy manual and removing the personnel policy from the City Ordinance		2017	2017	N/A	0%	N/A	Human Resources
Random Drug Testing		2017	2017	approx. \$7,000	0%	General Fund	Human Resources
City Class and Pay Study		2018	2018	unknown	0%	General Fund	Human Resources
Records Management System		2018	2020	unknown	0%	General Fund	Human Resources
Service Awards for City employees		2018	2018	\$3,000	0%	General Fund	Human Resources
Records Management System		2019	2020	unknown	0%	General Fund	Human Resources

## ANNUAL FINANCIAL REPORT FOR 2016

<b>(1) Public Facility Type</b>	<b>Parks &amp; Recreation</b>	<b><i>TOTAL</i></b>
<b>(2) Service Area</b>	city-wide	
<b>(3) Beginning Impact Fee Fund Balance</b>	65033	65033
<b>(4) Impact Fees Collected</b>	86250	86250
<b>(5) Accrued Interest</b>	307	307
<b>(6) Project Expenditures</b>	0	0
<b>(7) Administrative Costs</b>	0	0
<b>(8) Impact Fee Refunds</b>	0	0
<b>(9) Ending Impact Fee Fund Balance</b>	151590	151590
<b>(10) Impact Fees Encumbered</b>	151590	151590