

City of Woodstock
State of Georgia

EXPERIENCE WOODSTOCK
HER HERITAGE, HER VISION

Council Meeting Date
August 14, 2017

RESOLUTION (ID #)

RESOLUTION

Public Hearing & Approval of Resolution to Transmit the Capital Improvement Element and Short Term Work Program


WHEREAS, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

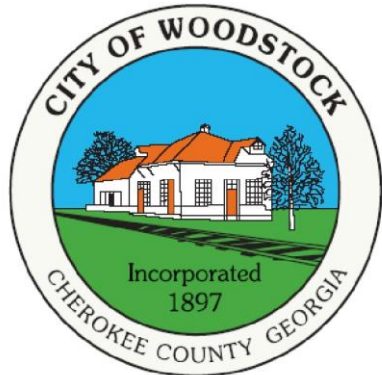
WHEREAS, the 2017 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on August 14, 2017 at 7 pm.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2017 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2017-2021, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

RESOLVED, this 14th day of August, 2017


Donnie Henriques, Mayor

Attest: 
Rhonda Pezzello, City Clerk



CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report &
Short-Term Work Program Update
2017

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - FY 2017		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2016	\$765,739.51	\$33,344.65	\$799,084.16
Impact Fees Collected July 1, 2016 - June 30, 2017	\$446,877.12	\$13,015.12	\$459,892.24
Subtotal: Fee Accounts	\$1,212,616.63	\$46,359.77	\$1,258,976.40
Accrued Interest	\$1,074.59	\$0	\$1,074.59
(Impact Fee Refunds)	\$0	\$0	\$0
(Expenditures)	(\$1,076,753.65)	(\$45,400.00)	(\$1,122,153.65)
Impact Fee Fund Balance June 30, 2017	\$136,937.57	\$959.77	\$137,897.34
Impact Fees Encumbered	\$0		\$0

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2017-2021						
Public Facility:		Parks and Recreation						
Service Area:		City-wide						
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fee Expenditures for 2017	Impact Fees Encumbered	Status/Notes
GNRR Trail lease payments	n/a	n/a	n/a	100%	n/a	\$1,275	\$0	On Going
Amphitheater	9/2015	6/2017	2,500,000	40%	SPLOST IV	\$402,329	\$0	Completed
Market St Parking Lot Extension	8/2016	02/2017	\$25,000	100%	n/a	\$17,960	\$0	Completed
Rubes Creek Trail Extension	01/2017	03/2017	\$150,000	100%	n/a	\$151,145	\$0	Completed
Park Land Purchased	03/2017	03/2017	457,924	100%	n/a	457,924	\$0	Completed
Miscellaneous System Improvement Expenses FY 17	n/a	n/a	n/a	100%	n/a	\$720	\$0	Completed
Administrative fee transferred to General Fund	n/a	n/a	\$45,400	100%	n/a	\$45,400	\$0	Completed
Total of Costs, Expenditures and Impact Fees Encumbered			\$3,173,324			\$1,076,753	\$0	

CITY OF WOODSTOCK, GA

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2017-2021							
Project Description	2017	2018	2019	2020	2021	Estimated Total Cost	Funding Source	Responsible Party	Notes
Natural and Historic Resources									
Dedicate a fund to the yearly purchase and acquisition of greenspace	x	x	x	x	x	Unknown	City Impact fees	City	Purchased 5.23 acres for parkland in 2017
Economic Development									
Continue to fund and implement LCI/Streetscape projects	x	x	x	x	x	\$2,000,000	City/GDOT	City	
Develop a focused marketing campaign targeting identified commerce	x	x	x	x	x	Staff Time	City	City/DDA	Update below
Develop incentives and project attributes to assist development of new commercial space	x	x	x	x	x	Staff Time	City	City/DDA	
Continued implementation of wayfinding signage package	x	x	x	x	X	\$500,000	DDA/City/Main Street Woodstock/CVB	City	
Façade improvements along Wall Street.	x	X	X	X	X	\$40,000	DDA	DDA	2 grants awarded in 2017, update below
Develop small business accelerator space with local and regional partners in downtown	x					\$800,000	DDA/Partners	DDA	Completed

Project Description	2017	2018	2019	2020	2021	Estimated Total Cost	Funding Source	Responsible Party	Notes
Housing									
Encourage the use of federal tax credits for development of moderate income housing	x	x	x	x	x	Staff Time	City	City	
Community Facilities and Services									
Explore options for relocation of City Hall to include possible public/private partnerships and explore funding in the next SPLOST cycle		x				TBD	TBD	City	
Sidewalk maintenance and replacement fund	x	x	x			\$50,000	General Fund/ SPLOST	City	
Acquire property for and build new fire station to include police mini-precinct.	x	x	x			\$1,250,000	SPLOST	City	
Expansion of Senior Center	x					\$300,000	SPLOST	City	Update Below
CALEA National Accreditation for the Police Department	x					\$10,000	General Fund	City	Update Below
Purchase body-worn cameras and storage for uniformed police officers						\$87,000	Seeking grant funds	City	Completed, update below

Project Description	2017	2018	2019	2020	2021	Estimated Total Cost	Funding Source	Responsible Party	Notes
Parks and Recreation									
Construct identified multi-use trails and finalize ROW purchases	x	x	x	x	x	\$4,000,000	City/Cherokee County	City	Updates Below
Four Playgrounds at Trailheads, locations TBD			x	x	x	\$200,000	98.5% Impact Fees, General Fund	City of Woodstock	
Six (6) Pavilions/Shelters at Trailheads, locations TBD	x	x	x	x	x	\$300,000	98.5% Impact Fees, General Fund	City of Woodstock	
Construct amphitheater in Woodstock City Park						\$2,500,000 actual \$3.25 mil	SPLOST, impact fees	City of Woodstock	Completed, update below
Boardwalk at Dupree Park in 2017 connecting kids mtn bike trail to other side of pond	x					\$25,000	Impact fees	City	Update below
Transportation									
Trickum Road widening - Arnold Mill to County Line	x	x	x	x	x	\$7,550,000	SPLOST	City, GaDOT	
Towne Lake Parkway (road widening – Sherwood to Neese Rd)	x	x	x	x	x	\$10,000,000	SPLOST	City, GaDOT	
Downtown Grid (new roads, extensions and connections)	x	x	x	x	x	\$5,000,000	SPLOST	City, GaDOT	Update Below

Project Description	2017	2018	2019	2020	2021	Estimated Total Cost	Funding Source	Responsible Party	Notes
Arnold Mill Extension/Bypass (north end of Neese to Main St)	x	x	x	x	x	\$25,800,000	SPLOST	City, GaDOT	Need Update Below
Neese Rd. widening	x	x	x	x	x	\$5,200,000	SPLOST	City, GaDOT	
South Main Street Streetscape	x	x				\$725,000	Woodstock/TE Grant	City	
Update and continue implementation of transportation master plan	x	x	x	x	x	Unknown	City	City	Will update with 2018 Comp Plan.
Water and Sewage									
Provide sewer services to areas that have severe septic problems	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Investigate different options for providing sewer services to future residents and developments	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Land Use									
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	x	x	x	x	x	Staff Time	City	Planning	Comp Plan Update 2018. Code review to follow.
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	x	x	x	x	x	Staff Time	City	Planning	
Continue to update annually the 5-Year Capital Improvements Plan and STWP	x	x	x	x	x	Staff Time	City	Planning	

Project Description	2017	2018	2019	2020	2021	Estimated Total Cost	Funding Source	Responsible Party	Notes
Revise State Route 92 Corridor standards and regulations	x	x				Staff Time	City	Planning/ Public Works	Plan to complete after 2018 Comp Plan.
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	x	x	x	x	x	Staff Time	City	Planning	
Send a summary of all minor amendments annually to the ARC	x	x	x	x	x	Staff Time	City	Planning	
Develop and codify citywide Design Guidelines to include, gateway features, streetscapes, street furniture, lighting and other public amenities.	x	x				Staff Time	City	Planning/ Public Works/ Economic Development	
Develop a public art program and masterplan	x	x	x			Staff Time	City	Planning/ Economic Development	
Review utility location specifications	x	x	x			Staff Time	City	Planning/ Public Works	

CITY OF WOODSTOCK, GA		Report of Accomplishments – Short Term Work Plan Update 2015-2017			
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Façade improvements along Wall Street, addition of sidewalks and lighting.	x	x			Sidewalk and lighting is complete. Façade improvements are ongoing. Granted 2 façade grants to local business owners in FY 17 (Truck & Tap and Plae, total \$10,000 in grants awarded, total \$33,000 investment by property owners.)
Develop small business accelerator space with local and regional partners in downtown	x				Completed. The Circuit is a three thousand square foot co-working incubator and innovation lab located in Woodstock. It is a collaboration between Chattahoochee Technical College, Cherokee Office of Economic Development and Woodstock Office of Economic Development. For more information, visit http://circuitwoodstock.com/
Develop a focused marketing campaign targeting identified commerce		x			The Woodstock Office of Economic Development launched an ongoing marketing initiative utilizing a new vibrant and energetic brand in publications like Roam: The Official Georgia Group Tour Planner and Georgia Eats: The Official State Culinary Guide.
Expansion of Senior Center		x			The expansion on the Senior Center is an addition of 2,400 square feet for a multi-purpose room. The cost of the project is \$300,000 and it is expected to be completed in November 2017.
Boardwalk at Dupree Park in 2017 connecting kids mtn bike trail to other side of pond	x				The 300' long boardwalk along Dupree Pond with fishing pier has been completed at a cost of \$50,000.
CALEA National Accreditation for the Police Department		x			Assessors were on site June 5 and 6, 2017, and examined all aspects of WPD operations. Their recommendations will be submitted to the Commission and a hearing will be scheduled for the week of November 15 in Jacksonville, FL to determine whether accreditation is awarded.
Purchase body-worn cameras and storage for uniformed police officers	x				This item was completed earlier than expected. WPD was successful in acquiring a \$60,000 competitive grant from the Bureau of Justice Assistance with which to implement our body-worn camera project. While the initiative is ongoing, body-worn cameras are now worn and utilized by all officers who routinely respond to 911 calls. Implementation has been extremely well received by citizens and officers alike.

CITY OF WOODSTOCK, GA		Report of Accomplishments – Short Term Work Plan Update 2015-2017			
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Construct identified multi-use trails and finalize ROW purchases		x			Towne Lake Pass Trail is currently under construction. Groundbreaking ceremony for this 1.75 mile leg of the trail was held on March 4, 2017. Also, a scoping study was completed for the extension of the Noonday Creek Trail into Cobb County, and a TIP funding application has been submitted for construction funds.
Construct amphitheater in Woodstock City Park	x				The amphitheater has been completed. The 2017 free Summer Concert Series has been well-attended, and several other events have been held at the now very popular Northside Hospital Cherokee Amphitheater. The most recent concert, Drivin' and Cryin', drew an estimated 12,000 people. Cost of the project was estimated at \$2.5 million, actual cost was \$3.25 million.
Downtown Grid (new roads, extensions and connections)		x			In 2017, a new section of Paden Street (a grid street that has been in the LCI Plan) was built through a Public Private Partnership with Traton Homes, connecting Mill Street and Towne Lake Parkway to Woodstock West.
Arnold Mill Extension/Bypass (north end of Neese to Main St)		x			Progress has been made on this project. A professional engineer has drafted a concept layout and stakeholder meetings have begun.