

August 16, 2017

Andrew Smith
Atlanta Regional Commission
International Tower
229 Peachtree Street NE, Suite 100
Atlanta, GA 30303

Subject: Transmittal of the City of Sandy Springs Draft Annual Capital Improvement Element (CIE) Update

Dear Mr. Smith:

Please find attached for your review the City of Sandy Springs Annual Capital Improvement Element (CIE) Update. The subject transmittal was approved by the Mayor and City Council on August 16, 2017.

If you have any questions, please contact me or Paul Leonhardt at (770)730-5600.

Sincerely,

Ginger Sottile

Acting Director of Community Development

GS/pl

STATE OF GEORGIA COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on August 15, 2017 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Work Program covering the five-year period 2018-2022 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective August 15, 2017; and

RESOLVED this the 15th day of August, 2017.

Approved:

Russell K. Paul, Mayor

Attest:

Michael D. Casey, City Clerk

(Seal)



ANNUAL FINANCIAL REPORT FOR 2017

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area	City Wide	City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$2,990,630.05	\$2,076,847.14	\$431,877.73	\$481,905.18
Impact Fees Collected	\$3,000,767.07	\$1,774,868.89	\$908,572.11	\$317,326.07
Interest Income Current and Prior Years	\$194.38	\$114.97	\$58.85	\$20.56
Project Expenditures **	(\$1,603,786.32)	(\$1,603,786.32)	\$0.00	\$0.00
Administrative Costs ***	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$4,387,805.18	\$2,248,044.68	\$1,340,508.69	\$799,251.81
Impact Fees Encumbered****	\$1,597,552.13	\$325,507.13	\$711,425.00	\$560,620.00

* Impact Fees are not collected for these Public Facility types Water Supply (Provided by City of Atlanta) Waste Water (Provided by Fulton Country)

Libraries Stormwater

** Project Expenditures relate to: Transportation - T0046 Carpenter Drive Project 1,200,000.00
Transportation - City Springs 300,000.00

Transportation - T0045 Windsor Parkway Project 103,786.32

^{***} Impact Fees have not been collected for administrative costs

5-YEAR WORK PROGRAM ADDENDUM: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Parks and Recreation											
1 new park walking trail at Abernathy-Greenway Linear Park	х	Х						Recreation and Parks	\$800,000	96.24% impact fees; General Fund	Capital Project #P0002
4 new tennis courts at Sandy Springs Tennis Center			Х		Х			Recreation and Parks	\$424,320	58.32% impact fees; General Fund	Capital Project #P0006
Old Riverside Drive Park Improvements									\$721,276	Impact fees and General Fund:	Capital Project #P0019
1 new playground			х	х					\$116,388	96.24% impact fees; General Fund	
1 new grassed playfield			х	х				Recreation and Parks	\$155,074	42.77% impact fees; General Fund	
2 new picnic shelters			х	х					\$139,568	92.67% impact fees; General Fund	
1 new restroom building			Х	х					\$310,246	85.54% impact fees; General Fund	
1 new park walking trail at Crooked Creek Park	х		х					Recreation and Parks	\$600,000	96.24% impact fees; General Fund	Capital Project #P0020
1 new park walking trail at Windsor Meadows Park	х	х						Recreation and Parks	\$115,107	96.24% impact fees; General Fund	Capital Project #P0021
Sandy Springs Circle sidewalks (Hammond Rd. to Roswell Rd.)	Х	х	Х	х				Public Works	\$1,000,000	27.74% impact fees; General Fund	Capital Project #CC0010
Roswell Road sidewalks (Broad/Wentworth to Mount Paran)	х	Х	х	х	Х	Х		Public Works	\$1,000,000	27.74% impact fees; General Fund	Capital Project #T0019

5-YEAR WORK PROGRAM ADDENDUM: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Roswell Road bike/ped bridge (over Chattahoochee River)	х	Х	Х	х	х			Public Works	\$725,882	27.74% impact fees; General Fund	Capital Project #T0035
Dudley Lane sidewalks (Powers Ferry to City Limits)	х	х						Public Works	\$755,500	27.74% impact fees; General Fund	Capital Project #T6000
Glenridge Drive sidewalks (High Point to Roswell Rd.)	х	х	Х	х				Public Works	\$402,300	27.74% impact fees; General Fund	To be completed in phases
Spalding Drive sidewalks (Dunwoody Rd. to Ex.Drive near Dunwoody city limits)	х	х						Public Works	\$41,625	27.74% impact fees; General Fund	
Spalding Dr. sidewalks (Nesbit Ferry to River Crossing Dr.)	х		х					Public Works	\$600,000	27.74% impact fees; General Fund	To be completed in phases
Brandon Mill Road sidewalks (Dalrymple to Abernathy/Johnson Ferry)	х			х	х	х		Public Works	\$1,486,875	27.74% impact fees; General Fund	To be completed in phases
Public Safety											
Construct Panhandle Fire Station			х	х				Fire / Administration	\$4,050,400	100% impact fees	
Purchase fire engine			х					Fire Rescue	\$600,000	100% impact fees	
Purchase ladder fire truck				х				Fire Rescue	\$1,200,000	100% impact fees	
Construct Public Safety Complex					х	х		Fire / Police / Administration	\$37,500,000	27.74% impact fees; General Fund	
Purchase heavy rescue vehicle					х			Fire Rescue	\$600,000	100% impact fees	

5-YEAR WORK PROGRAM ADDENDUM: IMPACT FEE ELIGIBLE PROJECTS

Project Description	2016	2017	2018	2019	2020	2021	2022	Responsible Party (City Dept.)	Estimated Cost	Funding Source	Notes/ Explanation
Road Improvements											
Boylston Rd. Connector		Х	х					Public Works	\$3,510,659	28.7% impact fees; General Fund	Capital Project #T0058
Expansion of Advanced Traffic Management System (ATMS)				х				Public Works	\$3,492,671	28.7% impact fees; General Fund	
Johnson Ferry Rd. widening and intersection improvements				х	х	х		Public Works	\$20,000,000	28.7% impact fees; General Fund	Capital Project #T0011
Intersection - Roswell Rd. @ Mount Paran Rd.				Х				Public Works	\$274,801	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Roberts Dr.					х			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ North River Pkwy.					х			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Hightower Trail					х			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Pitts Rd.					Х			Public Works	\$284,425	28.7% impact fees; General Fund	
Intersection - Roswell Rd. @ Morgan Falls Rd.					Х			Public Works	\$284,425	28.7% impact fees; General Fund	

GOVERNMENT | FULTON COUNTY

MARTA receives national honor, upgrading facilities

BILL BALDOWSKI

@NorthsideNeighbor

MARTA has just won one of the most prestigious awards the American Public Transit Association can give to a municipal operation.



Keith Parker

won the APTA Gold Award for safety escalators, which was launched last month. in heavy rail operations," MARTA General Manager Keith Parker said in his quarterly report to the Fulton County Board of Commissioners at its meeting last week at the county government complex in downtown Atlanta. "This is a very important award as we were competing against all other public rail providers in the nation and we are the best in this

In addition, Parker told the commission Atlanta had also been selected to host the APTA 2017 annual meeting Oct. 8 through 11 at the Georgia World Congress Center in downtown Atlanta.

"More than 14,000 public transit officials from all over the world will be coming to the (center),"

Parker said. "During this annual meeting, public transit officials will also introduce a number of new most current ridership numbers. technological developments in public transit from buses to rail."

"I am proud to say that we have an initiative to overhaul the system's elevators and held on to after the bridge collapse."

Although he said MARTA's elevators and escalators may be out for several months at a time, "when the work is completed, the elevators would be more aesthetically pleasing with graffiti-resistant wall panels, a more durable design and brighter LED lighting.'

In addition, more urine-detecting equipment would be installed to combat the problem of people relieving themselves in the elevators.

"There would be equipment installed that would alert MARTA security of these incidents," Parker said.

Following Parker's address before the commission, Fulton County Commission Chairman John Eaves thanked Parker for what he termed a very good presentation.

"Has the MARTA ridership returned since the (March 30) collapse of the I-85 bridge?" Eaves asked.

Parker said MARTA officials have not received the

"However, we know that ridership numbers have leveled off, which happens each summer," Parker Parker also highlighted a number of elements said. "There is always a natural decline in ridership of the transit's modernization program, including in June, and we are looking to see how many folks we

SANDY SPRINGS NOTICE OF STREET NAME CHANGE

Street Name Change: Spalding Court to Nesbit Reserve Court

City of Sandy Springs

Location:

Entire Cul-du-sac

Public Hearings:

Mayor and City Council August 15, 2017 at 6:00 p.m.

Sandy Springs City Hall Morgan Falls Office Park 7840 Roswell Road Building 500 Sandy Springs, Georgia 30350 770-730-5600

ROSWELL ROAD AT&T I ARREST

Sandy Springs Police arrest suspect in robbery case

The Sandy Springs Police Department July 14 announced it has arrested Laron James Patterson, 20, of Morrow, for the July 4 armed robbery of the AT&T store on Roswell Road in Sandy Springs.

He is one of three suspects, all black males, wanted for pulling a gun on employees and customers, forcing them to the ground and then stealing the store's phones and one customer's jewelry, though only one suspect



Patterson has been charged with five counts of armed robbery, four counts of false imprisonment and possession of a firearm during the commission of a felony. He was taken into custody without incident and is currently held at the Fulton County Jail.

Anyone who has information on the other two suspects is asked to contact Detective Jon Williams at 770-551-3296 or Crime Stoppers of Greater Atlanta by calling or texting 404-577-9477 or visiting www.crimestoppersatlanta.org

SANDY SPRINGS

City of Sandy Springs

Request:

Resolution to Authorize the Transmittal of the Annual Capital Improvements Element (CIE) Update to the Regional Development Center

and State for Review and Comment

Mayor and City Council August 15, 2017 at 6:00 p.m.

Sandy Springs City Hall Morgan Falls Office Park 7840 Roswell Road, Building 500 Sandy Springs, Georgia 30350

770-730-5600

SANDY SPRINGS

SANDY SPRINGS NOTICE of ATLANTA REGIONAL COMMISSION METROPOLITAN RIVER PROTECTION ACT CERTIFICATE

Petition Number: Ashley Groff Petitioner

65 River Park Drive, Sandy Springs, GA 30328

65 River Park Drive Location LL 127, 17th District Council District 3

City of Sandy Springs Fulton County, GA 30328

Site Acreage: 0.663 Acre

The owner of the property proposes the construction of a swimming pool with deck and Request fire pit at the existing residence. The total area of the pool, pool deck, and fire pit is 921.5

ft2. The site is located in vulnerability category "D" with a maximum allowed area of

Public Hearings: Mayor and City Council, August 15, 2017

Sandy Springs City Hall Location: Morgan Falls Office Park 7840 Roswell Road Building 500

> Sandy Springs, Georgia 30350 770-730-5600

SANDY SPRINGS NOTICE OF STREET NAME CHANGE

Street Name Change: Spalding Court to Nesbit Reserve Court

Petitioner: City of Sandy Springs Location: Entire Cul-du-sac

Mayor and City Council Public Hearings:

August 15, 2017 at 6:00 p.m.

Sandy Springs City Hall Morgan Falls Office Park Location:

7840 Roswell Road Building 500 Sandy Springs, Georgia 30350 770-730-5600

SANDY SPRINGS

Petitioner: City of Sandy Springs

Resolution to Authorize the Transmittal of the Annual Capital Improvements Request:

Element (CIE) Update to the Regional Development Center and State for

Review and Comment

Public Hearings: Mayor and City Council

August 15, 2017 at 6:00 p.m.

Sandy Springs City Hall Morgan Falls Office Park Location:

7840 Roswell Road, Building 500 Sandy Springs, Georgia 30350 770-730-5600

City of Sandy Springs Advertisement for Public Comment 2016 Consolidated Annual Performance Report (CAPER)

The City of Sandy Springs has completed a draft of its annual performance report to the U.S. Department of Housing and Urban Development (HUD) for the 2016 Community Development Block Grant (CDBG) Program. The Consolidated Annual Performance and Evaluation Report (CAPER) will be available for review at www.sandyspringsga.gov beginning August 1, 2017 through August 15, 2017. To review the report, select the CDBG Program on the Community Development Department's webpage. Comments $can \ be \ emailed \ to \ cdbgprogram@sandyspringsga.gov. \ The \ report \ will \ also \ be \ available \ for \ review \ and$ comment in hard copy from August 1, 2017 through August 15, 2017 at the following locations: Sandy Springs City Hall (7840 Roswell Road Building 500, Sandy Springs, GA 30350), Dorothy C. Benson Senior Multipurpose Complex (6500 Vernon Woods Drive, Sandy Springs, GA 30328), and Sandy Springs Library (395 Mt Vernon Highway NE, Sandy Springs, GA 30328)

Those who may wish to provide comments on the 2016 CAPER may send email to the CDBG Program mailbox at cdbgprogram@sandyspringsga.gov or hard copy correspondence to the Sandy Springs Community Development Department at the address above. Final adoption of the 2016 CAPER is scheduled for the September 19, 2017 Mayor and City Council regular meeting. All Meetings start at 6:00 p.m., are open to the public and held at the Sandy Springs City Hall, 7840 Roswell Road, Building 500, Sandy Springs, GA 30350. Citizens in need of translation services or materials in alternative format should call 770-730-5600 seven calendar days prior to the regularly scheduled meeting.

Police Blotter / Sandy Springs

Capt. Steve Rose, of the Sandy Springs Police Department, provided the following information, which represents some of the reports filed with Sandy Springs police July 6-12.

ROBBERY

- 4600 block of Roswell Road On July 4, three suspects entered a phone store and soon pulled a gun, forcing the employees and customers onto the ground. The three suspects took the store's inventory of phones and then left. There were no injuries.
- 7700 block of Spalding Drive On July 9, an 80-year-old woman told police that she had been shopping at the grocery store and was in the process of walking home when she was approached by a green SUV. A woman in her 30s exited and grabbed her purse. The victim held onto the purse, causing her to fall. She suffered a cut over her eye. The suspect re-entered the SUV and fled. The victim was taken to Northside Hospital to be patched up.
- 4900 Roswell Road The management of a beauty supply store said that in the early evening hours, two women entered the store and began looking around. A customer then shouted that one of the women was stealing hair extensions. The suspect slugged the witness and ran out the front door. The employees locked the door before the second woman could escape. She managed to unlock the door and then pulled a gun on the employees who pursued her. She got into a Honda Civic, driven by a third suspect, and left. One of the officers spotted the car and followed, then attempted to get the car to stop. The car then eluded the police, driving recklessly onto I-285. The officer got close enough to the car to read the tag, but also saw a child in the car, which continued to drive recklessly. The officer terminated the pursuit. Two of the suspects appeared to be in their mid-20s. The third suspect and child were not described. The witness who was struck by the suspect chose to leave before the cops arrived.

BURGLARY

- 300 block of The Cliffs On July 6, a realtor for a home reported someone came into the home between June 19 and July 6. Several items inside were damaged and a suitcase with personal hygiene items was left behind.
- 7300 block of Cardigan Circle On July 7, responding to an alarm, an officer found a carport gate open. Checking inside, he and the resident who arrived, found muddy footprints on the floor and evidence that someone did enter.
- 100 block of Kingston Manor Court On July 9, an alarm that activated just after

3 a.m. sent police to the location, where they found a broken window and a paver used to make the break. A piece of lawn furniture under the window, apparently used to climb up. The owner determined that a gun and iPad were tak-



Captain **STEVE ROSE** SSPD

srose@sandyspringsga.gov

- **5000** block of Willow Bluff Drive - On July 9, responding to an alarm, an officer found a garage door and door leading to the inside of the home open. It looks like the suspect got a printer and then left.
- 300 block of Brixham Court On July 8, cops were given an alarm call, soon upgraded to a burglary in progress. The caller was out of town but saw two suspects via his video camera. They exited the rear of the home carrying bags just as the cops arrived. Entry looks to have been made through a patio door after breaking the adjacent glass window. Several items were taken. The suspects appear to be two young men.
- 5600 block of Roswell Road On July 9, between 8 and 11:30 p.m., someone entered the victim's apartment through a back window that had been forced open. Once inside, the suspect stole \$1,000 in cash. Other items of value inside the apartment were left alone.
- 6900 block of Roswell Road On July 11, between 9:45 p.m. and 1 a.m., someone entered an apartment through a window, stealing a small amount of jewelry from the victim's bedroom dresser.

THEFT

- 6300 block of Powers Ferry Road On July 4, a 30-year-old woman said she met a man on the app "Bumble" and they went to a room at the Wyndham Hotel. At some point she went to the restroom. The man said he was going for water and was gone a while, causing her to go and look for him. When she returned to her room, her phone was gone. She told officers that she knew little about him other than his various names including Arinzie and Angelo, and maybe Chike.
- 800 block of Lake Placid Drive On July 5, a 2003 GMC Envoy was stolen just after 9 a.m. Inside the unlocked car were the keys to the car, \$300 cash, a passport and personal papers. The victim's friend had \$100 cash, credit card and ID stolen as well.