

RESOLUTION NO. 17-09

CITY OF HAMPTON, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 11, 2017, in the Hampton City Council Chambers;

NOW, THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2017-2021, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 11th day of July, 2017.



Steve Hutchison, Mayor

ATTEST:



Pat Watson, City Clerk

City of Hampton

EXECUTIVE SUMMARY

CITY COUNCIL MEETING

Meeting Date:

July 11, 2017

Department Requesting Agenda Item:

Planning and Zoning

Action Type:

☒ *Action requested by City Council*

☐ *For informational purposes only*

Attachments/Exhibits for Agenda Item:

1. Resolution to Transmit the Short Term Work Program 2017-2021 and Capital Improvements Element Annual Update
2. Legal Ad
3. Short Term Work Program 2017-2021 and Capital Improvements Element Annual Update

Presenter:

Stacey Jordan-Rudeseal, Henry County Planning and Zoning

SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE TRANSMITTAL

The Short Term Work Program 2017-2021 and Capital Improvements Element Update (STWP/CIE) has been prepared by the City of Hampton to update the status of projects undertaken to accomplish the goals and objectives of the Comprehensive Plan in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act. A Public Hearing and approval to transmit the STWP/CIE to the Atlanta Regional Commission (ARC) is requested.

Additional Comments / Recommendation:

Staff recommends approval of transmitting the document to the Atlanta Regional Commission and the Department of Community Affairs.

Short-Term Work Program Update

2017-2021

City of Hampton ,Georgia

Contents

Short Term Work Program Annual Update

City of Hampton-Development Impact Fee

<i>Item</i>	<i>Activity</i>	<i>Years</i>	CITY FACILITIES <i>Responsible Party</i>	<i>Cost Estimate</i>	<i>Funding Source</i>	<i>Status</i>
1	Well Development	2017-2018	City Public Works/ Water and Sewer #9	\$300,000	SPLOST50%/ Impact Fees	In progress
2	Train Depot Renovations	2017-2018	Contractor TBD	\$400,000	SPLOST	Design in progress
3	Cherry Street Renovations	2017-2019	DDA/ Public Works/ Contractor TBD	\$ 200,000	Electrical Impact Fund, Capitol Improvement Fund, other sources of funding TBD	In planning and approval process
4	Leak Detection	2017-2018	City Public Works, Water and Sewer	\$5,000/yr	Utility Fund (performed annually) amount will be 5k	Ongoing
5	Low Flow Retro Fit Kits		City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	Ongoing
6	Wastewater Flow & Rainfall Monitoring	2017-2019	City Public Works/ Water and Sewer	\$20,000	Utility Fund	Ongoing
7	Sidewalk Installation (various locations)	2017-2019	City Public Works/ Contractors TBD	\$400,000	SPLOST/ LMIG/ CDBG	In progress
8	West Main Street Widening and Sidewalk additions	2017-2019	City Public Works, Water and Streets, others TBD	\$400,000	CDBG/ Service Upgrades	Completing plans and planning for RFP
9	West Main Street water main replacement	2017-2018	City Public Works	\$200,000	Service Upgrades	
10	Storm water Program/Equipment	2017-2018	City Public Works/ Water and Streets	\$200,000/yr	General Fund	In progress
PUBLIC SAFETY						
11	Sidewalk Repairs, restriping, crosswalks	2017-2018	Public Works	\$100,000	SPLOST/ LMIG/ General Fund	On going
TRANSPORTATION						
12	Joint City/County Comprehensive Plan	2017-2018	HC P&Z, ARC, City of McDonough, City of Locust Grove	\$1,000	General Fund	In progress
13	McBrayer Park Renovations	2017-2018	Public Works/ Various contractors	\$350,000	Impact Fees/ CDBG	In process
14	Park design Proposal Senior Park	2017-2019	Architect	\$600,000	SPLOST	future
15	Old Fortson Library	2017-2018	Engineer/ Contractor TBD	\$100,000	SPLOST	In progress
16	Construct walking trails near Coley Park	2017-2019	Parks & Rec	\$150,000	Park Impact fee/ Trails Grant	future

CITY OF HAMPTON - DEVELOPMENT IMPACT FEES

Annual Impact Fee Financial Report - October 1, 2015 to September 30, 2016

	Sewer Impact Fees	Water Impact Fees	Electrical Impact Fees	Park & Recreation	Public Safety	Adminstrative	Refund	Total
Impact Fee Fund Balance FY 2015	\$ 370,254.00	\$ 482,442.00	\$ 44,918.00	\$ 80,636.00	\$ 5,464.00	\$ -	\$ -	\$ 983,714.00
Impact Fees Collected in FY 2016	\$ 199,689.00	\$ 38,679.00	\$ 26,656.00	\$ 66,575.00	\$ 7,790.00	\$ -	\$ -	\$ 339,389.00
Impact Fees used in FY 2016	\$ -	\$ 333,367.00	\$ 15,105.00	\$ 11,400.00	\$ 5,642.00	\$ -	\$ -	\$ 365,514.00
Impact Fees encumbered in FY 2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Impact Fees Fund Balance Ending FY 2016	\$ 570,422.00	\$ 188,064.00	\$ 56,528.00	\$ 135,811.00	\$ 7,612.00	\$ -	\$ -	\$ 958,437.00
Interest Collected in FY 2016	\$ 479.00	\$ 310.00	\$ 59.00	\$ -	\$ -	\$ -	\$ -	\$ 848.00

PUBLIC HEARING NOTICE

Notice is hereby given that the Henry County Board of Commissioners and the Cities of Stockbridge and Hampton will conduct a Public Hearing for the purpose of approving a resolution to transmit the Short Term Work Program and Capital Improvements Element Annual Update: 2017-2021 to the Atlanta Regional Commission. Copies of the document will be available at the Henry County Planning and Zoning Department, 140 Henry Parkway, McDonough, GA 30253.

Jurisdiction	Adoption Public Hearing	Location
Henry County	Henry County Board of Commissioners Tuesday, July 18, 2017 6:30 a.m.	Henry County Administration Building Community Meeting Room 140 Henry Parkway, McDonough, GA 30253
Hampton	Hampton City Council Tuesday, July 11, 2017 6:00 p.m.	Hampton City Hall 17 East Main Street Hampton, GA 30228
Stockbridge	Stockbridge City Council Monday, July, 10, 2017, 6:00 p.m.	Stockbridge City Hall 4640 North Henry Boulevard Stockbridge, GA 30281