

MAYOR

Derek Easterling

City Manager

Jeff Drobney

City Clerk, MMC

Debra Taylor

**COUNCIL**

Mayor Protem Nimesh Patel

James Eaton

Yvette Daniel

Jimmy Dickens

Jim Sebastian

CLERK'S CERTIFICATIONCITY OF KENNESAW
GEORGIA, COBB COUNTY

I, Debra Taylor, hereby certify that I am the City Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify the attached City of Kennesaw Resolution No. 2017-23, 2017 is a true and correct copy of records on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 4th day of April, 2017.

ATTEST:

Debra Taylor, City Clerk



**CITY OF KENNESAW
GEORGIA**

RESOLUTION NO. 2017-23, 2017

**RESOLUTION ADOPTING THE TRANSMITTAL OF UPDATES TO THE CAPITAL
IMPROVEMENT ELEMENT AND THE SHORT-TERM WORK PROGRAM COVERING
THE FIVE YEAR PERIOD 2017-2021**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW,
COBB COUNTY, GEORGIA AS FOLLOWS:**

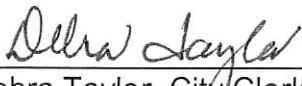
WHEREAS, the City of Kennesaw has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on April 3, 2017 6:30p.m. in the City Hall.

BE IT THEREFORE RESOLVED, which the Mayor and the Council of the City of Kennesaw does hereby submit for transmittal the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2016-2020 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

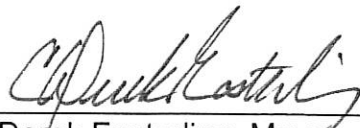
Approved at the regular meeting of the Kennesaw Mayor and Council on this 3rd day of April, 2017

Attest:



Debra Taylor, City Clerk

CITY OF KENNESAW



Derek Easterling, Mayor



ANNUAL FEE FINANCIAL REPORT - FY 2015-2016
CITY OF KENNESAW, GEORGIA

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CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2017-2018 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Parks and Recreation Vehicles	10/1/17	9/30/18	110,000	0	General Fund	20,000		
Police vehicles	10/1/17	9/30/18	680,000	10	GF/impact fees	170,000		Programmed for FY 2018
Stormwater utility CIP Project	10/1/17	9/30/18	1,400,000	0	SPLOST	300,000		Programmed for FY 2018
Street Improvements	10/1/17	9/30/18	1,000,000	0	SPLOST	200,000		Programmed for FY 2018
Drainage Improvements	10/1/17	9/30/18	1,250,000	0	CDBG	200,000		Programmed for FY 2018
Computer System Upgrades	10/1/17	9/30/18	254,000	0	General Fund	84,000		Programmed for FY 2018
Trail System Development	10/1/17	9/30/18	170,000	10%	Impact Fees	50,000		Programmed for FY 2018
Neighborhood Park Improvements	10/1/17	9/30/18	130,000	0	General Fund	20,000		Programmed for FY 2018
Park Expansion	10/1/17	9/30/18	4,600,000	10	impact fees	1,000,000		Programmed for FY 2018
Recreation Center			5,450,000	0	SPLOST	2,000,000		Programmed for FY 2018
Smith-Gilbert gardens improvements	10/1/17	9/30/18	2,250,000	0	SPLOST	250,000		Programmed for FY 2018
Traffic Improvements			35,000,000	0	SPLOST	8,000,000		Programmed for FY 2018
Park Improvements-Swift-Cantrell	10/1/17	9/30/18	750,000	0	SPLOST	75,000		Programmed for FY 2018
TOTAL						12,369,000		

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2018-2019 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/18	9/30/19	680,000	10	GF/Impact fees	170,000		Programmed for FY 2019
Parks & Recreation Vehicles	10/1/18	9/30/19	110,000	0	General Fund	20,000		Programmed for FY 2019
Street Vehicles	10/1/18	9/30/19	360,000	0	General Fund	150,000		Programmed for FY 2019
Stormwater utility Cip Project	10/1/18	9/30/19	1,400,000	0	SPLOST	300,000		Programmed for FY 2019
Street Improvements	10/1/18	9/30/19	1,000,000	0	SPLOST	200,000		Programmed for FY 2019
Drainage Improvements	10/1/18	9/30/19	1,250,000	0	CDBG	200,000		Programmed for FY 2019
Smith-Gilbert gardens facility improvement	10/1/18	9/30/19	2,250,000	0	SPLOST	1,500,000		Programmed for FY 2019
Computer System Upgrades	10/1/18	9/30/19	254,000	0	General Fund	49,000		Programmed for FY 2019
Trail System Development	10/1/18	9/30/19	170,000	10%	Impact Fees/Grants/	50,000		Programmed for FY 2019
Neighborhood Park Improvements	10/1/18	9/30/19	130,000	0	General Fund	20,000		Programmed for FY 2019
Traffic Improvements	10/1/18	9/30/19	35,000,000	0	SPLOST	6,000,000		Programmed for FY 2019
Recreation Center			5,450,000		SPLOST	2,600,000		Programmed for FY 2019
Swift Cantrell Park Improvements	10/1/18	9/30/19	750,000	0%	SPLOST	75,000		Programmed for FY 2019
Park Expansion	10/1/18	9/30/19	4,600,000	10%	Impact Fees/	2,000,000		Programmed for FY 2019
TOTAL						13,334,000		

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2019-2020 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/19	9/30/20	680,000	10	GF/ Impact fees	170,000		Programmed for FY 2020
Parks & Recreation Vehicles	10/1/19	9/30/20	110,000	0	General Fund	25,000		Programmed for FY 2020
Street Vehicles	10/1/19	9/30/20	360,000	0	General Fund	75,000		Programmed for FY 2020
Stormwater utility CIP project	10/1/19	9/30/20	1,400,000	0	SPLOST	500,000		Programmed for FY 2020
Street Improvements	10/1/19	9/30/20	1,000,000	0	SPLOST	200,000		Programmed for FY 2020
Drainage Improvements	10/1/19	9/30/20	1,250,000	0	CDBG	200,000		Programmed for FY 2020
Smith-Gilbert Gardens improvement	10/1/19	9/30/20	2,250,000	0	SPLOST	250,000		Programmed for FY 2020
Computer System Upgrades	10/1/19	9/30/20	254,000	0	General Fund	56,000		Programmed for FY 2020
Trail System Development	10/1/19	9/30/20	170,000	15%	Impact Fees/Grants/	15,000		Programmed for FY 2020
Neighborhood Park Improvements	10/1/19	9/30/20	130,000	0	General Fund	30,000		Programmed for FY 2020
Traffic Improvements	10/1/19	9/30/20	35,000,000	0	SPLOST	5,000,000		Programmed for FY 2020
City Wide Park Expansion	10/1/19	9/30/20	4,600,000	10%	Impact Fees	500,000		Programmed for FY 2020
Swift Cantrell Park Improvements	10/1/19	9/30/20	750,000	0%	SPLOST	400,000		Programmed for FY 2020
Recreation Center								
Community Center improvements	10/1/19	9/30/20	5,450,000	0%	SPLOST	750,000		Programmed for FY 2020
TOTAL			60,000	0%	General Fund	30,000		Programmed for FY 2020
						8,201,000		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2020-2021 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/20	9/30/21	680,000	10	GF/Impact Fees	170,000		Programmed for FY 2021
Parks & Recreation Vehicles	10/1/20	9/30/21	110,000	0	General Fund	25,000		Programmed for FY 2021
Street Vehicles	10/1/20	9/30/21	360,000	0	General Fund	50,000		Programmed for FY 2021
Stormwater utility CIP Project	10/1/20	9/30/21	1,400,000	0	General Fund	300,000		Programmed for FY 2021
Trail system development	10/1/20	9/30/21	170,000	10	Impact Fees/Grants	30,000		Programmed for FY 2021
Street Improvements	10/1/20	9/30/21	1,000,000	0	SPLOST	200,000		Programmed for FY 2021
Drainage Improvements	10/1/20	9/30/21	1,250,000	0	General Fund/CDBG	150,000		Programmed for FY 2021
Smith Gilbert Gardens Improvements	10/1/20	9/30/21	2,250,000		SPLOST	250,000		Programmed for FY 2021
Computer System Upgrades/Software Purchases	10/1/20	9/30/21	254,000	0	General Fund	50,000		Programmed for FY 2021
Neighborhood Park Improvements	10/1/20	9/30/21	130,000	0	General Fund	40,000		Programmed for FY 2021
Traffic Improvements	10/1/20	9/30/21	35,000,000	0	SPLOST	8,000,000		Programmed for FY 2021
Park improvements-Swift-Cantrell	10/1/20	9/30/21	750,000	0	SPLOST	100,000		Programmed for FY 2021
Community Center Improvements	10/1/20	9/30/21	60,000	0	GF/Grants	30,000		Programmed for FY 2021
Recreation Center	10/1/20	9/30/21	5,450,000	0	SPLOST	100,000		Programmed for FY 2021
Park Expansion	10/1/20	9/30/21	4,600,000	10%	Impact Fees/GF	1,000,000		Programmed for FY 2021
Public Safety Building (new)	10/1/20	9/30/21	8,000,000			8,000,000		Programmed for FY 2021
TOTAL						18,495,000		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2016-2017 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Parks & Recreation Vehicles	10/1/16	9/30/17	110,000	0	General Fund	20,000		Programmed for FY 2017
Street Vehicles	10/1/16	9/30/17	360,000	0	SPLOST	85,000		Programmed for FY 2017
Street Improvements	10/1/16	9/30/17	1,000,000	0	SPLOST	200,000		Programmed for FY 2017
Drainage Improvements	10/1/16	9/30/17	1,250,000	0	CDBG	500,000		Programmed for FY 2017
Computer System Upgrades/Software Purchases	10/1/16	9/30/17	254,000	0	General Fund	15,000		Programmed for FY 2017
Neighborhood Park Improvements	10/1/16	9/30/17	130,000	0	General Fund	20,000		Programmed for FY 2017
Traffic Improvements	10/1/16	9/30/17	35,000,000	0	SPLOST	8,000,000		Programmed for FY 2017
City Wide Park Expansion	10/1/16	9/30/17	4,600,000	0	SPLOST	100,000		Programmed for FY 2017
Trail System Development	10/1/16	9/30/17	170,000	20%	Impact Fees/Grants	25,000		Programmed for FY 2017
Swift Cantrell Park Improvements	10/1/16	9/30/17	750,000	0%	SPLOST	100,000		Programmed for FY 2017
TOTAL						9,065,000		

CITY OF KENNESAW
SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

A	B	C	D	E	F	G
1						
2	FY2018-2019	FY2019-2020	FY2020-2021	FY2016-2017	FY2017-2018	TOTAL
3	Police Vehicles	170,000	170,000	-	170,000	\$ 680,000
4	Parks & Recreation Vehicles	20,000	25,000	20,000	20,000	\$ 110,000
5	Street Vehicles	150,000	50,000	85,000		\$ 360,000
6	Stormwater Utility CIP Project	300,000	300,000	-	300,000	\$ 1,400,000
7		-				\$ -
8	Street Improvements	200,000	200,000	200,000	200,000	\$ 1,000,000
9	Drainage Improvements	200,000	150,000	500,000	200,000	\$ 1,250,000
10	Smith-Gilbert Gardens improvements	1,500,000	250,000		250,000	\$ 2,250,000
11	Computer System Upgrades	49,000	50,000	15,000	84,000	\$ 254,000
12	Trail System Development	50,000	30,000	25,000	50,000	\$ 170,000
13	Neighborhood Park Improvements	20,000	40,000	20,000	20,000	\$ 130,000
14	Traffic Improvements	6,000,000	8,000,000	8,000,000	8,000,000	\$ 35,000,000
15	Swift Cantrell Park Improvements	75,000	100,000	100,000	75,000	\$ 750,000
16	City Wide Park Expansion-	2,000,000	1,000,000	100,000	1,000,000	\$ 4,600,000
17	Public Safety Building (New)		8,000,000			\$ 8,000,000
18	Recreation Center	2,600,000	100,000		2,000,000	\$ 5,450,000
19	Community Center Improvements	-	30,000			\$ 60,000
20	TOTALS	\$ 13,334,000	\$ 18,495,000	\$ 9,065,000	\$ 12,369,000	\$ 61,464,000
21						

City of Kennesaw Annual Short Term Work Program Update FY2017/2018							
Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Implement next phase of annexation plan city wide	2017	2018	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	Storm Water Utility CIP Project	2017	2018	\$300,000	SPLOST	Public Works
3	Public Safety	police vehicles	2017	2018	\$170,000	impact fees/GF	Economic Development
4	Economic Development	Apply for grants for development projects	2017	ongoing	N/A	N/A	Economic Development & Planning
5	Land Use	LCI supplemental studies with Town Center CID	2017	2018	\$12,500	GF	Planning and Zoning
6	Land Use	Review of comprehensive plan	2017	2018	N/A	NA	Community Development
7	Land Use	Historic boundary updates and audit of structures	2017	2018	N/A	NA	Planning
8	Community Development	Revision of Unified Development Code	2017	2018	NA	NA	Community Development
9	Community Facilities	Trail System expansion with Cobb County	2017	2018	N/A	N/A	Park and Recreation
10	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants	2017	2018	\$5,000	KDDA	Economic Development
11	Information Technology	City Wide Software Upgrades/purchases City Wide Computer upgrade and integration WI-FI integration in parks	2017	2018	\$15,000	GF	Information Technology
12	Information Technology	GIS upgrades for land use analysis and public safety	2017	2018	\$6,000	GF	Community Development
13	Community Facilities	Drainage Improvements	2017	2018	\$200,000	CDBG	Public Works
14	Community Facilities	Smith-Gilbert Gardens Improvements	2017	2018	\$250,000	SPLOST	Parks and Recreation
15	Community Facilities	Street Improvements	2017	2018	\$200,000	SPLOST	Public Works
16	Community Facilities	Sustainability training and workshops with developers and staff	2017	2018	\$5,000	GF	Planning
18	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2017	2018	\$3,000	GF	Planning
19	Community facilities	Swift Cantrell park improvements	2017	2018	\$75,000	SPLOST	Parks and Recreation

FY 2018/2019							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Community Facilities	LCI plan project evaluation	2018	2019	N/A	NA	Planning and Zoning
2	Community Facilities	review sustainability policies for city facilities	2018	2019	N/A	N/A	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2018	2019	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2018	2019	N/A	N/A	Development & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2018	2019	N/A	N/A	Museum & Economic Dev
6	Community Facilities	Upgrade neighborhood parks	2018	2019	\$8,000	GF	Parks and Recreation
7	Land Use	Initiate study for sustainability initiatives and incentive program for new development	2018	2019	N/A	N/A	Planning and Zoning
8	Community facilities	adding greenspace (new acreage) Parks expansion	2018	2019	\$2,000,000	SPLOST	Parks and Recreation
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2018	2019	N/A	N/A	Community Development
10	Land Use	Re evaluate green city objectives	2018	2019	N/A	N/A	Planning and Zoning
11	Information Technology	City Wide Computer upgrade and integration	2018	2019	\$15,000	GF	Information Technology
12	Community Facilities	Traffic Improvements	2018	2019	\$6,000,000	SPLOST	Public Works
13	Economic Development	Continue implementation of downtown master plan	2018	2019	N/A	SPLOST	Community Development
14	Public Safety	Upgrad police department equipment	2018	2019	\$5,000	GF	Police Department
15	Community Facilities	Storm Water Utility assesment and system analysis	2018	2019	N/A	GF	Public Works
16	Community Facilities	Street Improvements	2018	2019	\$200,000	SPLOST	Parks and Recreation
17	Community Facilities	Drainage Improvements	2018	2019	\$200,000	SPLOST	Public Works
18	Community facilities	adding new playground facilities	2018	2019	\$20,000	Impact Fees	Parks and Recreation
19	Community Facilities	Depot master plan review of projects	2018	2019	N/A	N/A	Parks and Recreation
20	Community Facilities	Smith-Gilbert Gardens facility improvements	2018	2019	\$1,500,000	SPLOST	Parks and Recreation
21	Land Use	Trail connectivity study for Main Street	2018	2019	\$12,500	GF	Planning and Zoning

City of Kennesaw Annual STWP Update 2019/2020						
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Responsible Party
1	Economic Development	Continue business recruitment, expansion and retention efforts	2019	2020	\$8,000	Economic Development Planning and Zoning/parks and recreation
2	Community Facilities	Evaluate master trail system tie-in to Cobb County System	2019	2020	N/A	Community Development
3	Land Use	Additional amendments to sustainability policy	2019	2020	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2019	2020	N/A	Planning and Zoning
5	Community Facilities	Storm Water Utility CIP Project	2019	2020	\$500,000	Public Works
6	Community Facilities	Traffic Improvements	2019	2020	\$5,000,000	Public Works
7	Land Use	Annual review of Unified Development code	2019	2020	NA	Planning and Zoning
8	Community Facilities	Smith Gilbert Gardens facility improvements	2019	2020	\$250,000	Parks and Recreation
9	Community Facilities	Street Improvements	2019	2020	\$200,000	Public Works
10	Community Facilities	Review of transportation plan	2019	2020	NA	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods	2019	2020	N/A	Community Development
12	Community Facilities	Reevaluate Future land use maps and character areas as identified in the comprehensive plan	2019	2020	N/A	Community Development
13	Information Technology	City Wide Computer upgrade and integration	2019	2020	\$56,000	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2019	2020	N/A	Planning and Zoning
15	Community Facilities	Review status of adopted redevelopment areas	2019	2020	NA	Economic Development/Planning

City of Kennesaw Annual STWP Update FY2020/2021							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2020	2021	N/A	N/A	Mayor and Council & City Manager
2	Land Use	review Downtown master Plan	2020	2021	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2020	2021	\$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	re-evaluate storm water management plan	2020	2021	N/A	N/A	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2020	2021	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2020	2021	\$5,000	KDDA, GF, and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2020	2021	\$8,000,000	SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2020	2021	N/A	N/A	Planning and Zoning
9	Land Use	Annual review of Unified Development code	2020	2021	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2020	2021	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2020	2021	\$40,000	GF	Parks and Recreation
12	Land Use	Review Comprehensive plan and 2040 Plan	2020	2021	N/A	N/A	Planning and Zoning
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2020	2021	N/A	N/A	Public Works/Economic Development
14	Land Use	evaluate needs for student housing	2020	2021	NA	NA	Planning and Zoning
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, DOT, GRTA, CCT, ARC and other state/regional agencies.	2020	2021	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility CIP Project	2020	2021	\$300,000	SPLOST	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2020	2021	\$50,000	GF	Information Technology
18	Environmental	Evaluate environmentally sensitive areas affected by development	2020	2021	N/A	N/A	Public Works/Community development
19	Land Use	Participate in regional and local transportation studies and initiatives to promote rail connectivity to cities and county	2020	2021	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2020	2021	N/A	N/A	Community Development
21	Economic Development	Evaluate Economic Development Incentive program	2020	2021	N/A	N/A	Community Development
22	Community Facilities	Review trail network program	2020	2021	N/A	N/A	Parks and Recreation

City of Kennesaw Annual STWP Update FY2016/2017							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Create housing audit report	2016	2017	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2016	2017	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2016	2017	\$5,000	GF, KDA & KDDA	Economic Development
4	Public Facilities	Swift Cantrell Park improvements	2016	2017	\$100,000	SPLOST	Public Works
5	Land Use	Review of implementation of Plan 2040	2016	2017	N/A	N/A	Community Development
6	Economic Development	Evaluate annexation action plan for all commercial and industrial corridors	2016	2017	N/A	NA	Community Development
7	Public Facilities	Transportation study on existing roadways and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2016	2017	NA	NA	Community Development, Public Works
8	Land Use	Review master trails plan	2016	2017	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2016	2017	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2016	2017	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2016	2017	\$20,000	GF	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2016	2017	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2016	2017	\$200,000	SPLOST	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2016	2017	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2016	2017	\$15,000	GF	Information Technology
16	Economic Development	Review Downtown Development authority business recruitment strategy	2016	2017	N/A	N/A	Community Development
17	Community Facilities	Review greenspace requirement for population	2016	2017	N/A	N/A	Parks and Recreation
18	Economic Development	Analyze the downtown business retention plan	2016	2017	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2016	2017	N/A	N/A	Community Dev
20	Land Use	Depot master plan review of projects	2016	2017	N/A	N/A	Community Development
21	Community Facilities	Comprehensive Plan major update	2016	2017	N/A	NA	Planning and Zoning
22	land use	analyze Senior Housing inventory for lifelong community initiative	2016	2017	N/A	N/A	Planning and Zoning
23	Community Facilities	Storm Water Utility assessment of projects	2016	2017	N/A	NA	Public Works
24	Community Facilities	Drainage system improvements	2016	2017	\$500,000	SPLOST	Public Works
25	Community Facilities	Traffic warrant study for portions of Jiles Road	2016	2017	\$5,000	GF	Public Works