



Where Quality Is A Lifestyle

March 16, 2017

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

Re: Transmittal of the "Fayette County 2015 Annual Report on Fire Services Impact Fees (FY2015) including Comprehensive Plan Amendments for Update to the Capital Improvements Element and Short-Term Work Program (FY2016-FY2020)" for Regional and State Review

Dear Jared:

Enclosed is the Fayette County 2016 Annual Report on Fire Services Impact Fees (FY2016), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2017-FY2021). The package is submitted for Fayette County and the Towns of Brooks, Tyrone, and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5160 if you need any additional information.

Sincerely,

Pete Frisina

Pete Frisina, AICP, Director of Community Services
Fayette County Planning and Zoning Department

TRANSMITTAL RESOLUTION 2017-03

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 23, 2017.

BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2017 to FY 2021 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 23rd day of February, 2017

BY:

A handwritten signature in blue ink, appearing to be "G. K. M. D.", written over a horizontal line.

ATTEST:

A handwritten signature in blue ink, appearing to be "James R. Smith", written over a horizontal line.

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2016

	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016 By Jurisdiction	
Fayette County	\$118,9112.86
Brooks	\$5,405.13
Tyrone	\$23,404.74
Woolsey	\$2,402.28
Total	\$150,125.01
Accrued Interest	\$195.08
(Administrative/Other Costs)	(\$4,466.22)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$145,853.87)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$118,912.86
Accrued Interest	\$154.48
(Administrative/Other Costs)	(\$3,567.34)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$115,500)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2017 – FY 2023

Public Facility: Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	Current Year Impact Fees Applied	Impact Fee Applied Previous Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1:SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	n.a.	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$145,854	\$463,398	\$65,748	Purchased FY07
Emergency Operations Center	FY12	FY15	\$1,107,921	\$131,864*	83.5%	Fire Tax / Grant*	0	\$0.00	\$131,864	Comp, FY15
Construct Fire Training Center	Future	Future	\$1,120,000	\$253,691	22.65%	Fire Tax	0	\$0.00	\$253,691	Future/Planned
Construct FS2: S.R. 92N	Future	Future	\$1,644,000	\$164,400	10%	Fire Tax	0	\$0.00	\$164,400	Future/Planned
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$1,613,773	\$1,613,773	100%	None	0	\$0.00	\$1,613,773	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$2,061,333	\$2,061,333	100%	None	0	\$0.00	\$2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$224,334	\$224,334	100%	None	0	\$0.00	\$224,334	Future/Planned
Brush Truck (1)	Future	Future	\$57,011	\$57,011	100%	None	0	\$0.00	\$57,011	Future/Planned
Engine/Pumpers (8)	Future	Future	\$3,252,082	\$3,252,082	100%	None	0	\$0.00	\$3,252,082	Future/Planned
Totals			\$15,749,622	\$10,573,165			\$145,854	\$2,603,075	\$7,824,236	

* 1,107,921

- 950,000 (Grant)

157,921 x 83.5% = \$131,864

Brooks Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$5,405.13
Accrued Interest	\$7.02
(Administrative/Other Costs)	(\$162.18)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$5,249.97)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Tyrone Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$23,404.74
Accrued Interest	\$30.46
(Administrative/Other Costs)	(\$664.62)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$22,770.58)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$2,402.28
Accrued Interest	\$3.12
(Administrative/Other Costs)	(\$72.08)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$2,333.32)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017- FY2021**

This section presents an updated five-year work program for FY 2017 through FY 2021 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for **Public Safety**

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Medical Services					
Radio Replacements	FY 2017	FY 2018	\$814,800	Fire Fund, EMS Fund & General Fund	Fayette County Emergency Services
SCBA – Breathing Equipment	FY 2017	FY 2019	\$968,500	Fire Fund	Fayette County Emergency Services
Sheriff's Office					
Radio Replacements	FY 2017	FY 2018	1,335,686	General Fund	Sheriff's Office

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Aerial Photography	FY2017	FY2019	\$90,000	General Fund	Information Systems
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**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kiwanis Park Enhancements	FY 2019	FY 2021	\$320,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2017	FY 2021	\$1,145,000	General Fund	Fayette County Recreation Dept.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 - WATER SYSTEM**

Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
North Waterline Enhancement Project	FY 2017	FY 2021	\$800,000	Enterprise Funds	Fayette County Water System
SCADA Update	FY 2017	FY 2019	\$660,000	Enterprise Funds	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 - PATH SYSTEM**

Goal: Maintain and Improve County Multi-Use Path System			Plan Element: Community Facilities		
Redwine Road & Starrs Mill Multi-Use Path	FY2017	FY2018	\$783,960	General Fund & Federal Grant	Fayette County Public Works
Pedestrian, Bicycle, & Golf Cart Path Study	FY2017	FY2017	\$90,000	General Fund & Federal Grant	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2017-FY2021 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Major Update of Fayette County Comprehensive Plan	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department

THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA

TRANSMITTAL RESOLUTION

The Short-Term Work Program (FY2017 - FY2021); and

WHEREAS, the annual update of the Capital Improvements Element and the Short-Term Work Program (FY2017 – FY2021) was prepared in accordance with the requirements of the Georgia Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 27th day of February 2017, the Town Council of Brooks conducted a public hearing on the 2016 Fire Services Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby submit its annual update of the Capital Improvements Element and the Short-Term Work Program covering the five year period FY2017 – FY2021 to the Atlanta Regional Commission and Department of Community Affairs for regional review, pursuant to the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, by the Town Council of Brooks, Georgia on this 27th day of February, 2017.

TOWN OF BROOKS



By: Daniel C. Langford, Jr., Mayor

ATTEST



Kimberly Bradley, Town Clerk

**TOWN OF BROOKS
STATE OF GEORGIA**

RESOLUTION NO. 2017-001

A RESOLUTION TO ADOPT THE FAYETTE COUNTY 2016 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY 2016), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2017- FY2021) – BROOKS SUBSECTION

WHEREAS, Fayette County has in collaboration with the towns of Tyrone, Brooks, and Woolsey prepared the “Fayette County 2016 Annual Report on Fire Services Impact Fees (FY2016), Including, Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2016-FY2020),” and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

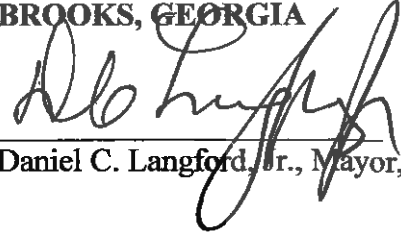
WHEREAS, on the 27th day of February, 2017, the Brooks Town Council conducted a public hearing on the 2016 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments; approved that report and authorized transmittal to the Atlanta Regional Commission for coordination of regional and state review; and

WHEREAS, the Regional and State reviews have been completed and a notification of compliance has been received from ARC.


BE IT THEREFORE RESOLVED THAT the Brooks Town Council does hereby adopt the “Fayette County 2016 Annual Report on Fire Services Impact Fees (FY2016) Including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2017-FY2021)” – Brooks Subsection.

ADOPTED by the Brooks Town Council this 27 day of FEB, 2017.

BROOKS, GEORGIA


Daniel C. Langford, Jr., Mayor,

ATTEST:


Town Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2016

	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016 By Jurisdiction	
Fayette County	\$118,912.86
Brooks	\$5,405.13
Tyrone	\$23,404.74
Woolsey	\$2,402.28
Total	\$150,125.01
Accrued Interest	\$195.08
(Administrative/Other Costs)	(\$4,466.22)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$145,853.87)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$118,912.86
Accrued Interest	\$154.48
(Administrative/Other Costs)	(\$3,567.34)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$115,500)
Impact Fee Fund Balance Ending FY 2016	\$0.00
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Brooks Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$5,405.13
Accrued Interest	\$7.02
(Administrative/Other Costs)	(\$162.18)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$5,249.97)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2017 – FY 2021

Public Facility: Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	Current Year Impact Fees Applied	Impact Fee Applied Previous Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	n.a.	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$145,854	\$463,398	\$65,748	Purchased FY07
Emergency Operations Center .	FY12	FY15	\$1,107,921	\$131,704	12%	Fire Tax / Grant	0	\$0.00	\$131,704	Comp, FY15
Construct Fire Training Center (Burn Building)	Future	Future	350,000	\$80,500	23%	Fire Tax	0	\$0.00	\$80,500	
Totals			\$6,127,089	\$3,026,252			\$145,854	\$2,603,075	\$277,322	

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2017 to FY 2021**

Goal: Improve Public Infrastructure

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Expand Library	FY 2014	FY 2016	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Repair/Replace/Expand Sidewalk System	FY2016	FY2019	Unknown	Town of Brooks & LMIG & Other Grants	Town of Brooks

Goal: Improve and Provide Recreational Facilities

Plan Element: Community Facilities

Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2019	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop multipurpose fields.	FY2011	FY2016	\$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

STATE OF GEORGIA
TOWN OF TYRONE

TRANSMITTAL RESOLUTION

RESOLUTION

NO. 2017-02

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on March 2, 2017.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2017 to FY 2021 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 2nd day of March, 2017

BY: Eric Dial, Mayor



ATTEST: Dee Baker, Town Clerk



Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2016

	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016 By Jurisdiction	
Fayette County	\$118,912.86
Brooks	\$5,405.13
Tyrone	\$23,404.74
Woolsey	\$2,402.28
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Accrued Interest	\$195.08
(Administrative/Other Costs)	(\$4,466.22)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$145,853.87)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$118,912.86
Accrued Interest	\$154.48
(Administrative/Other Costs)	(\$3,567.34)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$115,500)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2017 – FY 2021

Public Facility: Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	Current Year Impact Fees Applied	Impact Fee Applied Previous Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	n.a.	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$145,854	\$463,398	\$65,748	Purchased FY07
Emergency Operations Center .	FY12	FY15	\$1,107,921	\$131,704	12%	Fire Tax / Grant	0	\$0.00	\$131,704	Comp, FY15
Construct Fire Training Center (Burn Building)	Future	Future	350,000	\$80,500	23%	Fire Tax	0	\$0.00	\$80,500	
Totals			\$6,127,089	\$3,026,252			\$145,854	\$2,603,075	\$277,322	

Tyrone Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$23,404.74
Accrued Interest	\$30.46
(Administrative/Other Costs)	(\$664.62)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$22,770.58)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2016 TO FY 2020

Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
<i>Economic Development</i>					
Appoint Member to Fayette County Development Authority	FY	FY	Staff Time	GF	Town of Tyrone
<i>Community Facilities and Services</i>					
Participate in Fayette County Governmental Association	FY	FY	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY	FY	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program.	FY	FY	\$920,500	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY	FY	Staff Time	GF	Town of Tyrone
<i>Land Use</i>					
Update Zoning Ordinance	FY	FY	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY	FY	Staff Time	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

CAPITAL IMPROVEMENTS ELEMENT FY 2016 – FY 2020

Priority	Project Name	Est. Cost	FY2016	FY 2017	FY 2018	FY 2019	FY 2020
1	Valleywood Rd/Drainage & Paving						
2	Valleywood Rd. Paving at RR Crossing						
3	Intersection of Strandhill Rd. & Drumcliff Ct. Repairs to ditch and Culverts						
4	Handley Park Soil Stabilization						
5	Palmetto Rd Resurfacing 1.4 miles						
6	Tramore Trace Headwall Repair						
7	Farr Road Sidewalk Repair						
8	Senoia Rd SidewalkRepair						
9	Autumn Trace Resurfacing						
10	Right turn Lane Tyrone Road @ SR74						
11	LARP: Resurface Lynwood, Laurel Circle and Wildwood Ct						
12	Third Soccer Field at Handley Park						
	TOTALS						

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2017 TO FY 2021

Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
<i>Economic Development</i>					
Appoint Member to Fayette County Development Authority	FY	FY	Staff Time	GF	Town of Tyrone
<i>Community Facilities and Services</i>					
Participate in Fayette County Governmental Association	FY	FY	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY	FY	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program.	FY	FY	\$920,500	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY	FY	Staff Time	GF	Town of Tyrone
<i>Land Use</i>					
Update Zoning Ordinance	FY	FY	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY	FY	Staff Time	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

CAPITAL IMPROVEMENTS ELEMENT FY 2011 – FY 2021

Priority	Project Name	Est. Cost	FY2016	FY 2017	FY 2018	FY 2019	FY 2020
1	Valleywood Rd/Drainage & Paving						
2	Valleywood Rd. Paving at RR Crossing						
3	Intersection of Strandhill Rd. & Drumcliff Ct. Repairs to ditch and Culverts						
4	Handley Park Soil Stabilization						
5	Palmetto Rd Resurfacing 1.4 miles						
6	Tramore Trace Headwall Repair						
7	Farr Road Sidewalk Repair						
8	Senoia Rd Sidewalk Repair						
9	Autumn Trace Resurfacing						
10	Right turn Lane Tyrone Road @ SR74						
11	LARP: Resurface Lynwood, Laurel Circle and Wildwood Ct						
12	Third Soccer Field at Handley Park						
	TOTALS						

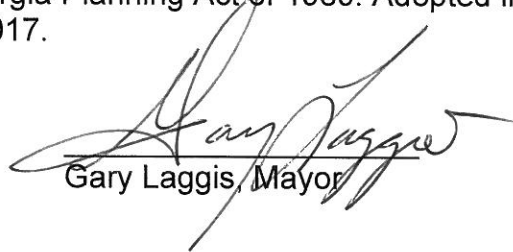
RESOLUTION #2017-02

TRANSMITTAL RESOLUTION OF THE ANNUAL UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM WORK PROGRAM COVERING THE FIVE-YEAR PERIOD OF FY 2017 TO FY 2021

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvement Element and Short Term Work Program; and,

WHEREAS, the annual update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on March 13, 2017.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvement Element and Short Term Work Program covering the five-year period of FY 2017-FY 2021 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989. Adopted in Regular Meeting this 13th day of March, 2017.



Gary Laggis, Mayor

ATTEST:



Stacey Collins, Town Clerk

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2016

	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016 By Jurisdiction	
Fayette County	\$118,912.86
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Fayette County Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$118,912.86
Accrued Interest	\$154.48
(Administrative/Other Costs)	(\$3,567.34)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$115,500)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2017 – FY 2021

Public Facility: Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	Current Year Impact Fees Applied	Impact Fee Applied Previous Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	n.a.	\$25,000	\$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$145,854	\$463,398	\$65,748	Purchased FY07
Emergency Operations Center .	FY12	FY15	\$1,107,921	\$131,704	12%	Fire Tax / Grant	0	\$0.00	\$131,704	Comp, FY15
Construct Fire Training Center (Burn Building)	Future	Future	350,000	\$80,500	23%	Fire Tax	0	\$0.00	\$80,500	
Totals			\$6,127,089	\$3,026,252			\$145,854	\$2,603,075	\$277,322	

Woolsey Impact Fee Financial Report - FY 2016

Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2016	\$2,402.28
Accrued Interest	\$3.12
(Administrative/Other Costs)	(\$72.08)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$2,333.32)
Impact Fee Fund Balance Ending FY 2016	\$0.00
Impact Fees Encumbered	\$0.00

**TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2017 to FY 2021**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Research the adoption of a tree preservation ordinance.	FY2008	FY2018	\$1,000	GF	Town of Woolsey
Accept dedication and plan for renovation of the “Old General Store” for re-use as the Town Hall and regional Community Center.	FY2009	FY2017	\$275,000 - \$300,000	Future SPLOST &/or GF, Grants, or Gifts	Town of Woolsey
Work with ARC to identify areas for sidewalk construction and future funding opportunities for new sidewalks.	FY2010	FY2020	\$10,000	TE/GF	Town of Woolsey
Conduct a zoning code audit to ensure the zoning code matches the intent of the Town's vision and to ensure that development meets the expectations of the town.	FY 2017	FY 2018	\$2,000	ARC and/or GF	Town of Woolsey
Develop a Town Website and Social Media Channels to include a Town Logo or Tag Line.	FY 2017	FY 2018	\$1,500	GF	Town of Woolsey
Create committees to tackle issues such as historic preservation, planning and zoning, or communications	FY 2017	FY 2021	n/a		Town of Woolsey