

City of Canton  
State of Georgia  
County of Cherokee  
Resolution No. 2016-

## Transmittal Resolution

### *Capital Improvements Element Amendment*

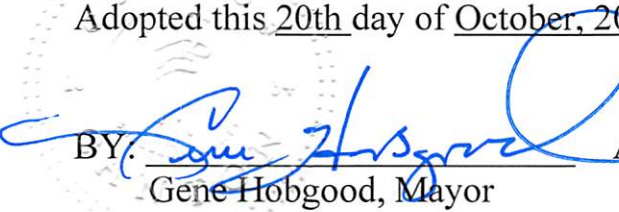
#### *City of Canton, Georgia*

**WHEREAS**, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

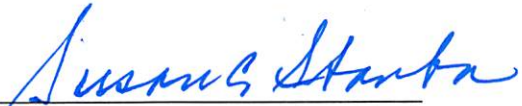
**WHEREAS**, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 6, 2016, at 6:00 P.M. at Canton City Hall;

**BE IT THEREFORE RESOLVED**, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2016-2020 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

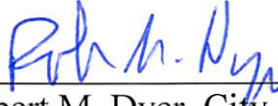
Adopted this 20th day of October, 2016.

BY: 

Gene Hobgood, Mayor

ATTEST: 

Susan C. Stanton, City Clerk

Approved as to Form and Content: 

Robert M. Dyer, City Attorney

First Reading

10.06.16

Adopted by Council

10.20.16

Approved by Mayor

\_\_\_\_\_

Veto by Mayor

\_\_\_\_\_

Second Vote by Council

\_\_\_\_\_

Effective Date

\_\_\_\_\_

Office of the  
Director  
Department of  
Education  
Washington, D.C.

# UNITED STATES DEPARTMENT OF EDUCATION

## OFFICE OF THE DIRECTOR

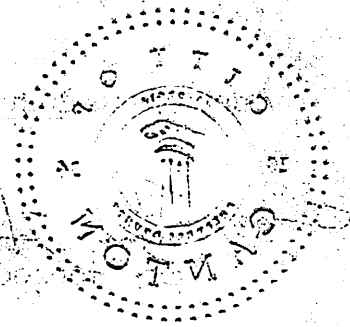
### GENERAL INFORMATION

1. The Department of Education is a Federal agency responsible for the education of the Nation's youth. It is headed by the Secretary of Education, who is appointed by the President and confirmed by the Senate.

2. The Department is organized into several major offices, each of which is responsible for a specific area of education. These offices are: the Office of the Assistant Secretary for Policy and Planning, the Office of the Assistant Secretary for Administration, the Office of the Assistant Secretary for Educational Programs, the Office of the Assistant Secretary for International Education, and the Office of the Assistant Secretary for Research and Statistics.

3. The Department is also responsible for the operation of several major programs, including the National Education Goals, the National Longitudinal Study, the National Assessment of Educational Progress, and the National Center for Education Statistics.

*[Handwritten signature]*  
Director



Approved and Forwarded:

Special Agent in Charge

1. Mr. [Name]  
2. Mr. [Name]  
3. Mr. [Name]  
4. Mr. [Name]  
5. Mr. [Name]  
6. Mr. [Name]  
7. Mr. [Name]  
8. Mr. [Name]  
9. Mr. [Name]  
10. Mr. [Name]

**CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2016**

| (1) Public Facility Type              | Parks & Recreation | Police     | Fire       | Roads        | Administration | Total        |
|---------------------------------------|--------------------|------------|------------|--------------|----------------|--------------|
| (2) Service Area                      |                    |            |            |              |                |              |
| (3) Beginning Impact Fee Fund Balance | 371,915.12         | 133,242.88 | 143,712.93 | 798,716.50   | 34,784.74      | 1,482,372.17 |
| (4) Impact Fees Collected             | 689,875.14         | 50,997.13  | 214,092.14 | 508,809.31   | 45,670.04      | 1,509,443.76 |
| (5) Accrued Interest                  | 161.47             | 58.85      | 80.51      | 89.89        | 6.98           | 397.70       |
| (6) Project Expenditures              | (243,406.80)       |            |            | (395,178.13) |                | (638,584.93) |
| (7) Administrative Costs              |                    |            |            |              | (20,000.00)    | (20,000.00)  |
| (8) Impact Fee Refunds                |                    |            |            |              |                |              |
| Transfers From Other Funds            |                    |            |            |              |                |              |
| Transfers To Other Funds              | (180,000.00)       |            |            |              |                | (180,000.00) |
| (9) Ending Impact Fee Fund Balance    | 638,544.93         | 184,298.86 | 357,885.58 | 912,437.57   | 60,461.76      | 2,153,628.70 |
| (10) Impact Fees Encumbered           | 638,544.93         | 184,298.86 | 357,885.58 | 912,437.57   | 60,461.76      | 2,153,628.70 |

1 project (Northside Cherokee Hospital) received \$350,416.11 road impact fee credit and \$147,444.79 fire impact fee credit for contributions made - administrative impact fee assessment collected on total assessment amount since administrative duties are required to maintain documentation relative to credits issued (City's impact fee consultant also stated that full administrative assessment should include credit amounts for calculation of administrative fees).

Transfer to Other Fund - Parks & Recreation Fund -\$180,000.00 to City General Fund to pay for 60% of the cost of golf course

# **SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM**

**2017-2021**

| (1) Project Description | (2) Service Area | (3) Project Start Date | (4) Project Completion Date | (5) Estimated Project Cost | (6) Portion Chargeable to Impact Fees | (7) Sources of Funds (& Share) | (8) Responsible Party |
|-------------------------|------------------|------------------------|-----------------------------|----------------------------|---------------------------------------|--------------------------------|-----------------------|
| <b>FIRE</b>             |                  |                        |                             |                            |                                       |                                |                       |
| Fire Station-NW         | City-Wide        | 2017                   | 2018                        | \$1,500,000.00             | 100                                   | Impact Fees - 100%             | City of Canton        |
| Fire Station-NE         | City-Wide        | 2019                   | 2021                        | \$2,000,000.00             | 100                                   | Impact Fees - 100%             | City of Canton        |
| Platform Truck          | City-Wide        | 2020                   | 2021                        | \$1,500,000.00             | 100                                   | Impact Fees - 100%             | City of Canton        |
| Fire Station-E          |                  |                        |                             |                            |                                       |                                |                       |
| Land                    | City-Wide        | 2017                   | 2018                        | \$300,000.00               | 100                                   | Impact Fees - 100%             | City of Canton        |
| Station                 | City-Wide        | 2018                   | 2019                        | \$2,500,000.00             | 100                                   | Impact Fees - 100%             | City of Canton        |
|                         |                  |                        |                             |                            |                                       |                                |                       |
|                         |                  |                        |                             |                            |                                       |                                |                       |
|                         |                  |                        |                             |                            |                                       |                                |                       |

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM  
2017-2021**

| (1) Project Description                         | (2) Service Area | (3) Project Start Date | (4) Project Completion Date | (5) Estimated Project Cost | (6) Portion Chargeable to Impact | (7) Sources of Funds (& Share) | (8) Responsible Party |
|-------------------------------------------------|------------------|------------------------|-----------------------------|----------------------------|----------------------------------|--------------------------------|-----------------------|
| <b>Park/Recreation/OpenSpace</b>                |                  |                        |                             |                            |                                  |                                |                       |
| Golf Course                                     | City-Wide        | 2017                   | 2017                        | \$2,100,000.00             | 100                              | Impact Fees - 100%             | City of Canton        |
| Boling Park                                     | City-Wide        | 2017                   | 2021                        | \$900,000.00               | 100                              | Impact Fees - 100%             | City of Canton        |
| Etowah River Greenway                           |                  |                        |                             |                            |                                  |                                |                       |
| Phase 2 - Multi-Use Trail                       | City-Wide        | 2017                   | 2017                        | \$2,961,182.00             | 100                              | Impact Fees - 100%             | City of Canton        |
| Phase 3 - Canton Mill Apartments to Waleska St. | City-Wide        | 2017                   | 2018                        | \$4,643,002.00             | 100                              | Impact Fees - 100%             | City of Canton        |
| Phase 4 - Waleska St. to Marietta Hwy.          | City-Wide        | 2018                   | 2021                        | \$4,887,441.00             | 100                              | Impact Fees - 100%             | City of Canton        |
| Phase 5 - Marietta Hwy. to Harmon Field         | City-Wide        | 2018                   | 2020                        | \$3,692,863.00             | 100                              | Impact Fees - 100%             | City of Canton        |
| Etowah River Greenway Other Costs & Contingency | City-Wide        | 2017                   | 2021                        | \$7,880,678.00             | 100                              | Impact Fees - 100%             | City of Canton        |

Canton Mill Apartments formerly noted as Mill #2 in prior annual updates

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM  
2017-2021**

| (1) Project Description  | (2) Service Area | (3) Project Start Date | (4) Project Completion Date | (5) Estimated Project Cost | (6) Portion Chargeable to Impact | (7) Sources of Funds (& Share) | (8) Responsible Party |
|--------------------------|------------------|------------------------|-----------------------------|----------------------------|----------------------------------|--------------------------------|-----------------------|
| <b>Police</b>            |                  |                        |                             |                            |                                  |                                |                       |
| Station - Laurel Canyon  | City-Wide        | 2017                   | 2018                        | \$250,000                  | 100                              | Impact Fees - 100%             | City of Canton        |
| Station 4 - Bluffs       | City-Wide        | 2019                   | 2021                        | \$500,000.00               | 100                              | Impact Fees - 100%             | City of Canton        |
| Station 5 - Canton Place | City-Wide        | 2018                   | 2020                        | \$500,000.00               | 100                              | Impact Fees - 100%             | City of Canton        |
|                          |                  |                        |                             |                            |                                  |                                |                       |
|                          |                  |                        |                             |                            |                                  |                                |                       |
|                          |                  |                        |                             |                            |                                  |                                |                       |
|                          |                  |                        |                             |                            |                                  |                                |                       |

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM**

| <b>2017-2021</b>                                           |                  |                        |                             |                            |                                       |                                                              |                               |
|------------------------------------------------------------|------------------|------------------------|-----------------------------|----------------------------|---------------------------------------|--------------------------------------------------------------|-------------------------------|
| (1) Project Description                                    | (2) Service Area | (3) Project Start Date | (4) Project Completion Date | (5) Estimated Project Cost | (6) Portion Chargeable to Impact Fees | (7) Sources of Funds (& Share)                               | (8) Responsible Party         |
| <b>Road Improvements</b>                                   |                  |                        |                             |                            |                                       |                                                              |                               |
| SR Business 5 Intersection Improvements                    | City- Wide       | 2017                   | 2021                        | \$1,647,000.00             | 60%                                   | Impact Fees-60% Grants-40%                                   | City of Canton GDOT           |
| Reservoir Drive                                            | City- Wide       | 2017                   | 2021                        | \$5,281,474.00             | 60%                                   | Impact Fees-60.00% SPLOST 20% Developer-20.00%               | City of Canton Developer GDOT |
| Heard Road Extension                                       | City- Wide       | 2017                   | 2021                        | \$1,525,736.00             | 60%                                   | Impact Fees-60.00% SPLOST 20% Developer-20.00%               | City of Canton Developer GDOT |
| Business Hwy. 5 - Marietta Hwy.                            | City- Wide       | 2018                   | 2021                        | \$10,000,000.00            | 60%                                   | Impact Fees-60% Grants-40%                                   | City of Canton                |
| Bluffs Parkway                                             | City -Wide       | 2017                   | 2021                        | \$2,288,377.00             | 60%                                   | Impact Fees-60.00% SPLOST 20% Developer-20.00%               | City of Canton Developer GDOT |
| Prominence Boulevard-Keeter Road                           | City-Wide        | 2017                   | 2021                        | \$3,661,632.00             | 60%                                   | Impact Fees-60.00% SPLOST 20% Developer-20.00%               | City of Canton Developer GDOT |
| Northside-Cherokee Boulevard (formerly Commerce Boulevard) | City- Wide       | 2017                   | 2021                        | \$8,137,257                | 60%                                   | Impact Fees-60.00% GDOT-13.33% SPLOST-13.33% Developer13.33% | City of Canton Developer GDOT |