

City of Woodstock
State of Georgia

EXPERIENCE WOODSTOCK
HER HERITAGE, HER VISION

Council Meeting Date
September 12, 2016

RESOLUTION (ID #)

RESOLUTION

Public Hearing & Approval of Resolution to Transmit the Capital Improvement Element and Short Term Work Program

WHEREAS, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

WHEREAS, the 2016 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on September 12, 2016 at 7 pm.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2016 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2016-2020, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

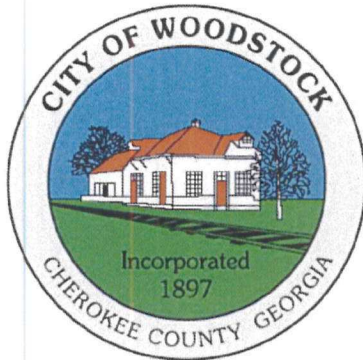
RESOLVED, this 12th day of September, 2016

Attest:

Rhonda Pezzello, City Clerk

Donnie Henriques, Mayor

D. Warren Johnson



CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report &
Short-Term Work Program Update
2016

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - FY 2016		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2015	\$1,608,100.10	\$16,290.52	\$1,624,390.62
Impact Fees Collected July 1, 2015 - June 30, 2016	\$1,103,605.32	\$32,054.13	\$1,145,915.31
<i>Subtotal: Fee Accounts</i>	\$2,711,705.42	\$48,344.65	\$2,828,906.44
Accrued Interest	\$370.99	\$0	\$370.99
(Impact Fee Refunds)	(\$1,509.72)	\$0	(\$1,509.72)
(Expenditures)	(\$1,944,827.18)	\$15,000	(\$1,899,406.71)
Impact Fee Fund Balance June 30, 2016	\$765,739.51	\$33,344.65	\$799,084.16
Impact Fees Encumbered	\$0		\$0

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2016-2020						
Public Facility: Parks and Recreation								
Service Area: City-wide								
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fess	Other Funding Sources	Impact Fee Expenditures for 2016	Impact Fees Encumbered	Status/Notes
GNRR Trail	7/2015	4/2016	\$400,000	100%	n/a	\$360,508	\$0	Completed
Rope Mill Parking Lot Extension	6/2015	7/2015	\$15,000	100%	n/a	\$8,649	\$0	Completed
Senior Center Expansion	2/2016	n/a	\$25,000	100%	n/a	\$16,990	\$0	In Progress
Ropemill Park Restrooms	3/2015	2/4/2016	\$150,000	100%	n/a	\$92,333	\$0	Completed
Amphitheater	9/2015	n/a	\$2,500,000	40%	SPLOST IV	\$1,400,000	\$0	In Progress
Dupree Park Disc Golf Course	3/2015	2/2016	n/a	100%	n/a	\$2552	\$0	Completed
Miscellaneous System Improvement Expenses FY 16	n/a	n/a	n/a	100%	n/a	\$48,795	\$0	Completed
Administrative fee transferred to General Fund	n/a	n/a	\$15,000	100%	n/a	\$15,000	\$0	Completed
Total of Costs, Expenditures and Impact Fees Encumbered			\$5,049,827			\$1,944,827	\$0	

CITY OF WOODSTOCK, GA

CITY OF WOODSTOCK, GA		Short Term Work Plan Update 2016-2020								
Project Description	2016	2017	2018	2019	2020	Estimated Total Cost	Funding Source	Responsible Party	Notes	
Natural and Historic Resources										
Dedicate a fund to the yearly purchase and acquisition of greenspace	x	x	x	x	x	Unknown	City Impact fees	City		
Economic Development										
Continue to fund and implement LCI/Streetscape projects	x	x	x	x	x	\$2,000,000	City/GDOT	City		
Develop a focused marketing campaign targeting identified commerce	x	x	x	x	x	Staff Time	City	City/DDA	Update Below	
Develop incentives and project attributes to assist development of new commercial space	x	x	x	x	x	Staff Time	City	City/DDA		
Continued implementation of wayfinding signage package	x	x	x	x	x	\$500,000	DDA/City/Main Street Woodstock/CVB	City	Update Below	
Façade improvements along Wall Street.	x	X	X	X	x	\$40,000	DDA	DDA	Update Below	
Develop small business accelerator space with local and regional partners in downtown	x	x	x	x	x	\$800,000	DDA/Partners	DDA	Update Below	

	Project Description	2016	2017	2018	2019	2020	Estimated Total Cost	Funding Source	Responsible Party	Notes
Housing										
	Encourage the use of federal tax credits for development of moderate income housing	x	x	x	x	x	Staff Time	City	City	
Community Facilities and Services										
	Explore options for relocation to include possible public/private partnerships and explore funding in the next SPLOST cycle		x				TBD	TBD	City	
	Sidewalk maintenance and replacement fund	x	x				\$50,000	General Fund/ SPLOST	City	
	Acquire property for and build new fire station to include police mini-precinct.	x	x				\$1,250,000	SPLOST	City	
	Expansion of Senior Center		x				\$300,000	SPLOST	City	Update Below
	CALEA National Accreditation for the Police Department	x	x				\$10,000	General Fund	City	Update Below
	Purchase body-worn cameras and storage for uniformed police officers		x				\$87,000	Seeking grant funds	City	New item

Project Description	2016	2017	2018	2019	2020	Estimated Total Cost	Funding Source	Responsible Party	Notes
Parks and Recreation									
Construct identified multi-use trails and finalize ROW purchases	x	x	x	x	x	\$4,000,000	City/Cherokee County	City	Update Below
Four Playgrounds at Trailheads, locations TBD			x	x		\$200,000	98.5% Impact Fees, General Fund	City of Woodstock	
Six (6) Pavilions/Shelters at Trailheads, locations TBD	x	x	x	x		\$300,000	98.5% Impact Fees, General Fund	City of Woodstock	2 pavilions completed in 2015.
Construct amphitheatre in Woodstock City Park	x					\$2,500,000 actual \$3.25 mil	SPLOST, impact fees	City of Woodstock	Update Below.
Boardwalk at Dupree Park in 2017 connecting kids mtn bike trail to other side of pond	x	x				\$25,000	Impact fees	City	
Transportation									
Trickum Road widening - Arnold Mill to County Line	x	x	x	x	x	\$7,550,000	SPLOST	City, GaDOT	
Towne Lake Parkway (road widening – Sherwood to Neese Rd)	x	x	x	x	x	\$10,000,000	SPLOST	City, GaDOT	
Downtown Grid (new roads, extensions and connections)	x	x	x	x	x	\$5,000,000	SPLOST	City, GaDOT	

Project Description	2016	2017	2018	2019	2020	Estimated Total Cost	Funding Source	Responsible Party	Notes
Arnold Mill Extension/Bypass (north end of Neese to Main St)	x	x	x	x	x	\$25,800,000	SPLOST	City, GaDOT	
Ridgewalk Parkway (road widening)						\$7,000,000	SPLOST	City, GaDOT	
Neese Rd. widening	x	x	x	x	x	\$5,200,000	SPLOST	City, GaDOT	
South Main Street Streetscape	x					\$725,000	Woodstock/TE Grant	City	
Update and continue implementation of transportation master plan	x	x	x	x	x	Unknown	City	City	
Water and Sewage									
Provide sewer services to areas that have severe septic problems	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Investigate different options for providing sewer services to future residents and developments	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Land Use									
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	x	x	x	x	x	Staff Time	City	Planning	
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	x	x	x	x	x	Staff Time	City	Planning	
Continue to update annually the 5-Year Capital Improvements Plan and STWP	x	x	x	x	x	Staff Time	City	Planning	

Project Description	2016	2017	2018	2019	2020	Estimated Total Cost	Funding Source	Responsible Party	Notes
Revise State Route 92 Corridor standards and regulations	x	x				Staff Time	City	Planning/ Public Works	
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	x	x	x	x	x	Staff Time	City	Planning	
Send a summary of all minor amendments annually to the ARC	x	x	x	x	x	Staff Time	City	Planning	
Develop and codify citywide Design Guidelines to include, gateway features, streetscapes, street furniture, lighting and other public amenities	x	x				Staff Time	City	Planning/ Public Works/ Economic Development	Update Below
Develop a public art program and masterplan	x	x	x			Staff Time	City	Planning/ Economic Development	
Review utility location specifications	x	x				Staff Time	City	Planning/ Public Works	

CITY OF WOODSTOCK, GA**Report of Accomplishments – Short Term Work Plan Update 2014-2018**

Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Develop a focused marketing campaign targeting identified commerce		x			We have developed a focused marketing campaign and are working closely with COED to identify Brian will get back to me
Continued implementation of wayfinding signage package		x			Completed 2 info kiosks and installed remaining directional signage that was part of ph 1.
Façade improvements along Wall Street, addition of sidewalks and lighting.	x	x			Changing this item to read “façade improvements along Wall Street.” Sidewalk and lighting is complete Façade improvements are ongoing Granted 2 façade grants to local business owners in FY 16
Develop small business accelerator space with local and regional partners in downtown		x			Ongoing Partnership (formalized) has been developed with COED and Chatt tech on campus.
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives				x	Because there are very few historic properties in downtown, staff feels that efforts could be better focused on other projects.
Expansion of Senior Center		x			The Senior Center expansion is underway with recently approved plans The cost of the project has changed from approx.. \$500,000 to \$300,000
CALEA National Accreditation for the Police Department		x			Self-assessment is completed Accreditation expected to be complete in 2017
Construct identified multi-use trails and finalize ROW purchases		x			Rubes Creek trail was completed in 2016 and will connect to Arnold Mill Road in 2017. Starting construction on Towne Lake Pass Trail in 2017

CITY OF WOODSTOCK, GA**Report of Accomplishments – Short Term Work Plan Update 2014-2018**

Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Construct amphitheater in Woodstock City Park		x			Amphitheater will be complete this year First concert is scheduled for November 12, 2016 Cost of the project was estimated at \$2.5 million, actual cost was \$3.25 million
North Main Street Streetscape				x	
Develop and codify citywide Design Guidelines to include, gateway features, streetscapes, street furniture, lighting and other public amenities.		x			Progress is being made on this item with a revision to the Downtown District Development Standards in 2016 and further progress will be made with the 2018 Comprehensive Plan Update