RESOLUTION NO. 110-10-049

A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WITNESSETH:

WHEREAS, the City of Locust Grove, Georgia ("City") held a public hearing on October 3, 2016 to transmit an update the Short Term Work Program Element and CIE for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan;

WHEREAS, the City has prepared an amendment in accordance with the guidance of the latest Minimum Standards under the Georgia Planning Act and the Rules and Regulations by the Georgia Department of Community Affairs as shown in Exhibit "A";

WHEREAS, notice of this matter (as attached hereto and incorporated herein as Exhibit "B") has been provided in accordance with applicable state law and local ordinances;

WHEREAS, the Mayor and City Council wish to submit the amendment of the Short Term Work Program and CIE to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council wish to submit a Statement of Accomplishments of the Short Term Work Program and CIE, including all elements of land use changes within the reporting year, to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

WHEREAS, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this amendment to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. Authorization. That the Locust Grove City Council hereby authorizes the Mayor to submit the Short Term Work Program Element and CIE updates to the Atlanta Regional

Commission for Regional and State review, as per the requirements of the Minimum Planning Standards of the Georgia Department of Community Affairs.

- 2. **Public Purpose.** The City finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
- 3. Attestation. That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
- 4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
- 5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
- 6. Effective Date. This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 3rd day of October 2016.

ROBERT S. PRICE, MAYOR

ATTEST:

MISTY TITSHAW, CITY CLERK

(seal)

EXHIBIT "A"

AMENDMENT TO SHORT TERM WORK PROGRAM ELEMENT AND CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN

FUZ : FOR TOPICALLY CIE Opdate: 201/	- opuat		1707							
STWP / CIE Element	Service	2017	2018	2019	2020	2021	Estimated	Impact Fee	Fund Sources and	
Community Facilities	1						Cost	%	Shares	Responsible Party(ies,
Water/Sewer										
Expansion of Indian Creek WWTP: Estimated time to reach more than 50% capacity at this time.	Sewer Service Area		Design*	Design	Design	Const.	\$ 100,000	NA	Private (80%/connection fees),	City, EPD, MNGWPD, Private Developers. *Update to MNGWPD's 2016 District
Parks and Recreation			The state of						(400.00)	Management Plan required
Install walking trails/passive recreation along Davis Lake property		Const.						100/	Local funds through possible	
Construct new passive recreation park on old							\$ 30,000	10%	future Impact Fees	City
oxidation pond site		Design	Const.	Const.			TBD	20%	Impact Fees and City	City
Parks Improvements	Citywide						\$ 50.000	10%	Henry County (65%), Local	
Transportation		The second							SPLOST and Impact Fees	city, county
Transporation Planning Related Home										
Intersection Improvement at LG-Griffin Rd and SR										
42 (signalization), including improvements at Roberts Rd and SR 42 (realignment)	Citywide	Const.					\$ 850,000	NA	GaDOT with City performing	GaDOT, County, City
42 (roundabout) - South side of City (As warrented and approved by GDOT)	Citywide		PE	Const.			\$ 500,000	NA	GaDOT (100%)	GaDOT, County, City
Realignment of Price Dr to Intersect with Strong Rock Pkwy at Bill Gardner Pkwy		Const	Const.				\$ 2,000,000	25%	Driveto Oit	
Signalization of realigned Price Dr/Strong Rock Pkwy intersection		Const.	Const.				\$ 100 000	250%		Tayale Developers
Bill Gardner Pkwy median design and construction		PE					.	2 70	Frivate, City	Private Developers
Central Connector - Tongot to Event		PE/RW					IBU	25%	GaDOT, County, City	GaDOT, County, City
Realignment of Price Dr to intersect with Bethelhem	FOI	acquistion					TBD	25%	GaDOT, County, City	GaDOT, County, City
Rd							\$ 3,000,000	25%	Private, City	Private Developers
CIP Update - Update of 2005-2008 CTP process	Citywide	Adopt					\$ 500,000	NA A	ARC, county, cities (\$3,000	ARC, City, County, JCTP
SPLOST III/IV Involved Projects Interchange Reconstruction, Exit 212 at 1.75									approx locally)	updated in June 2016
(formerly TIA-HE-015)	Citywide			PE	PE	Const.	\$ 20,900,000	20%	Local (SPLOST-IV future) and	Office County County
Bill Gardner Parkway between Tanger Blvd and I-75: enhancements for safety and traffic operations									regional	City, County, Gabol, Region
 ro: ennancements for safety and traffic operations, including possible north side turning lane for dual left turning lane from Tanger Boulevard and dual right NB I-75 ramp treatment. 	Citywide		PE	Const.	Const.		\$ 450,000	20%	Private (15%), County (15%), GaDOT (10%), Local (15%) through future SPLOST-IV and regional efforts (45%)	City, County, GaDOT, Region
Bill Gardner Parkway (HE-126B, CR 650) Widen from 2>4 lanes from Hwy 155 to Lester Mill Road									Cyclial eligins (40%)	
and from 2>4 lanes from Hwy 155 to Lester Mill Road and from 2>6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide			PE	PE/ROW		\$ 3,200,000	20%	Private (15%), County (15%), GaDOT (10%), Local (15%) through future SPLOST-IV and	City, County, GaDOT, Region
Overnead bridge Crossing Study; Study for feasibility and location of overhead bridge over N-S Railway between Bill Gardner and Bethlehem Road.	Citywide	PE					\$ 100,000	100%	Local (SPLOST-IV future) and regional	City, County, GaDOT, Region

	General Funds	Z Z	5,000	en e					Downtown	
	General Funds	5	5,000	59 (Interchange	create a Gateway Fown Center Overlay District in conjunction with the Locust Grove Town Center LCI
	General Funds	ZZ	10,000	eo e					Citywide	Mixed-Historic District/Overlay regulations
	General Funds	N A	5,000	9 49					Citywide Citywide	Regulations/Overlay in conjunction with the Locust Grove Town Center LCI Update Joint Comprehensive Plan with county
	General Funds	NA	20,000	€9					Citywide	Central Business District Plan and
	Motel funds	Z	100,000	er:					Interchange	ent codes with possible HI DC or bubble
City, county, Main Street nonprofit	Hotel-Motel funds (40%), Briveto State Lands (40%)	Z	375,000	• 69					Downtown	Incentive program for heavy commercial
City, Main Street nonprofit	Hotel-Motel funds (40%)	NA	40,000	69					Citywide	Downtown park development: water feature, public
Main Street nonprofit	Private (100%)	NA	25,000	69					000000000000000000000000000000000000000	Wayfinding Signage Program - Tourism Promotion
П										Economic Development Main Street Facade Program
City, HPC, Ga State University	General Funds (mostly staff time and some professional services, if necessary), donated time from GA State University	N A	12,000	↔					Citywide	Refine Historic Guidelines and possible expansion of future historic district areas.
										Other Nat/Historic Resources Projects
	SPLOST - IV	NA	50,000	₩					Citywide	Kenovations to LGI Building/City Hall - National Historic Register Structure: Renovations to upstairs dressing room and storage area - Phase 2 SPLOST IV
										SPLOST III/IV Involved Projects
										Natural and Historic Docomon
City, County (joint HCFD)	Local (48%), impact Fees (30%) and future SPLOST-IV	30%	5,200,000	69				Const.	Citywide	District Court and Police Station Facility construct new building(s) for continued expansion needs, joint design with HC Fire Station 2 replacement
										SPI OST III/IV Involved Berinde
GaDOT, City, Private (per	Local (20%), Private (80%)	N N	200,000	€		Const.	PE		Citywide	SR 42 (signalization) - South side of City (As warrented and approved by GDOT)
-	LMIG. Local	NA	90,000	49			Const	7	Citywide	Intersection Improvement at Tanger Boulevard and
City, County, GaDOT, Private (due to DRI needs assessment)	Private (50%), County (10%), GaDOT (10%), Local (30%) through future general revenue	N N	90,000	€9	Const.	o m		7	Citywide	Signalization of Hwy 42 and Bethlehem Road Signalization of Hwy 42 and Markethlane Rive
T	Local, SPLOSI - IV Tier 3	3	020,000	•						Curer Halls portation Projects
n City, GaDOT, Private	Private (30%), Local (60%) from future SPLOST-IV, GaDOT (10%)	Z Z	25,000	n un	PE/ROW Const	PE Const.	Const.	Const.	Citywide	Highway 42, including possible extension and realignment of Jackson Street - PE Only General Resurfacing of existing streets
City, County, GaDOT, Private	GaDOT (10%), Local/County (90% - Possible Future SPLOST-IV), LCI	Ā	150,000	69	D m	D m			Citywide	Gardner Parkway (reconfiguration of existing intersection with enhanced split-phase signalization striping as deemed necessary by GaDOT). Includes extending turning lane between Bill Gardner towards Cleveland Street to allow for turning onto Bowden Street crossing intersection improvement: Tanger Boulevard at

Oig			\$ 38,840,000		
City	Local Stormwater Fees	NA	\$ 125,000	Citywida	TO KNOT I
city, County	October 1 mins			Citavido	Municipal Separate Stormwater System
	Goneral	Z A	\$ 10,000	Citywide	Work with Henry County on updates of Joint Solid Waste Management Plan.
City, County	General Funds	N _A	\$ 10,000	of Citywide	Comprehensive Plan and possible local adoption of a Unified Development Code or integration of separate hybrid form-based code
					work with Henry County on updates of Joint
City, HCWSA	General Funds	N N	\$ 3,000	Citywide	development within the Indian Creek and Tussahaw Watershed Protection Areas
					Work with HCWA on joint agreement for
					Intergovernmental Coordination
(3% CIE fee)	Funds				
City, Consultant, impact fees	Fee	100%	\$ 35,000	tel Citywide	upon completion of updated countywide CTP model Citywide
City, ARC	ARC (70%), City (30%)	NA	9 113,000		upuale CIE, especially Transportation Element
City				FCI	LCI Locust Grove I own Center Overlay District
City	General Funds	¥ A	\$ 5,000	CI Downtown	conjunction with the Locust Grove Town Center LCI Downtown

ANNUAL FINANCIAL REPORT FOR 2015 (IMPACT FEE COLLECTIONS)

				•		
(1) Public Facility Type	ADMINISTRATION & CIE RECOVERY	PUBLIC SAFETY	HIGHWAYS AND STREETS	PARKS & RECREATION	TOTAL	
(2) Service Area	CITY WIDE	CITY WIDE	CITY WIDE	CITY WIDE	CITY WIDE	
(3) Beginning Impact Fee Fund Balace	\$29,657	\$14,071	\$84,091	(\$40,641)	\$88,423	
(4) Impact Fees Collected	\$3,338	\$3,900	\$13,537	\$77,736	\$98,511	
(5) Accrued Interest	\$17	€.	\$72	\$9	\$100	
(6) Project Expenditures	\$3,600	\$0	\$0	\$68,611	\$72,211	
(7) Administrative Costs	N/A	N/A	N/A	N/A	N/A	
(8) Impact Fee Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(9) Ending Impact Fee Fund Balance	\$29,412	\$17,972	\$97,700	(\$31,507)	\$113,577	SEE
(10) Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

^{*}In 2009, a \$1245 adjustment was made to credit Accounts Payable with funds from Development Impact Fees (see attached balance sheet from 2009/2010 audit by Vance and Associates

Impact Fee Collections, Calendar Year 2015

Revenues

	Administration	CIE Cost	Public Safety	Hic	Highways and		Parks &		Total	
Prior Years	· N	\$7,205	\$14,071		<i>Streets</i> \$84,091	Σ	Recreation -\$40,641	↔	87,178	
Collections Interest Income Current Year (2015)	\$2,674 \$13 \$	663 5	\$ 3,900	& &	13,537 72	₩₩	77,736 9	₩ ₩	98,510 100	
Cullent rear (2015)	\$2,687	\$668	\$3,901		\$13,609		\$77,745 \$	↔	98,610	
Total Receipts \$	\$ 25,139.00 \$	7,873.00	7,873.00 \$ 17,972.00 \$	69	97,700.00	€9	37,104.00 \$	₩	185,788.00	
Expenditures										
Expenditures Prior Expenditures 2015	\$ 3,600 \$	1 1	\$ 41,209	9 69	142,134	↔	712,686		\$902,919	
A distribution of the control			•	€	ı	6	08,011		\$/2,211	
Adjusting Entry 2010									\$1,245	below .
otal Expenditures 2015	\$3,600	\$0	\$0		\$0		\$68,611		\$72,211	
Balance at Year End	\$21,539	\$7,873	\$17,972		\$97,700		(\$31,507)		\$113.577	
Source: Audited Figure 1										

Source: Audited Financial Statement of City of Locust Grove, Vance and Associates, LLC dated September 6, 2016.

Note: There were NO refunds on impact fees in 2015.

In 2009, a \$1245 adjustment was made to credit Accounts Payable with funds from Development Impact Fees (see attached balance sheet from 2009/2010 audit by Vance and Associates.

CITY OF LOCUST GROVE, GEORGIA BALANCE SHEET FOR THE YEAR ENDED DECEMBER 31, 2009

ASSETS	Gener	al .	Hotel/ Motel	_ 8	Confisca Asset		Impact	For Total Governmental Funds
Cash	\$ 248,8	ደበ	\$ 172,37	77 5	1,37	9 \$ 946,76	1 \$ 86,76	CE D 1 487 470
Investments	472,2		W III		/ 3 ₉	- 1,740,73	*	,,, -
Receivables -						1,790,73	U -	- 2,212,953
Taxes	548,9	65	13,53	17		- 111,12	2	(80.40)
Accrued interest	2,7		, o , o .	_		•	·	673,625
Fines	108,9			_	_	***	_	- 2,799
Due from other funds	433,5	-	40,33	7	-			108,904
Prepaid items	75,8			, = =				- 473,917 - 75,821
Total Assets	1.891,17	<u> 2</u>	226,25	1 _	1,379	2,798,614	86.76	5,004,181
LIABILITIES AND FUND BAL	ANCE							
Liabilities								
Accounts payable	48,04	1	8,270)	_		1,245	57,556
Accrued police bonds	9,23	3	_	_		-	1 4 4 5 5 5	9,233
Accrued salaries and wages	32,80	9	708	}			_	33,517
Due to other funds	308,44	В	_		_	_		308,448
Deferred revenues	98,19			-				98,199
Total Liabilities	496,731	_	8.978	-		N-0	1,245	506,953
Fund Balance								
Reserved for prepaid items	75,821		•		_	_		75,821
Reserved for capital projects	~~~		_			2,798,614	85,520	2,884,134
Reserved for police activities			_		1,379		-	1,379
Unreserved	1,318,621		217,273	_				1,535,894
Total fund balance	1,394,442	•	217,273		1,379	2,798,614	85,520	4,497,228
Total Liabilities & Fund Balance	<u>\$ 1,891,172</u>	<u>s</u>	226,251	\$	1,379	<u>\$ 2,798,614</u>	\$ 86,765	S 5,004,181

Report of Accomp	lishment	s: 2015 -	2016 (calend	ar year bu	ıdget)
	2015	2016	Responsible Party(ies)	Est. Cost / Source	Status
Community Facilities					
General Facilities					
Municipal Campus Master Plan	Design				Master plan complete
Public Safety Building / Courtroom	Design	Const.	City	\$4,800,000	Completion scheduled for late 2016
New Fire Station #2	Design	Const.	City/County	\$429,000	Completion scheduled for late 2016
City Hall renovations: Offices	Const.		City	\$30,000	Installed security glass at public exhange windows. Replaced flooring and repainted the Community Development Department and Administration Department
City Hall renovations: Auditorium	Const.		City	\$41,000	Repainted and restored interior to reflect original condition, refinished floors
Water/Sewer					
New Well Development	Const.		City	\$439,175	Construction complete. Received approval from EPD/EPA to be able to provide water for consumption by the general public. Added to MNGWPD's 2009 Water Supply/Water Conservation Management Plan via a 2015 amendment
Jpgrade of Filtration System / Wells	Const.		City	\$52,000	Upgrade of water plant filtration of wells to remove solids via green sand process. New filters to upgrade capacity for better treatment. Mostly complete at cost of approximately \$80,000 due to replacement of electrical panel.
Jpgraded existing lift station	Const.		City	\$132,600	Upgrade and overhaul of chronically failing lift station on Club Dr.
Parks and Recreation					
Park at former Oxidation Pond site	Design	Const.	City	TBD	Creation of a community area with walking track, pavillion, and multi-use fields

F

Design	Const.	City	TBD	Creation of a park to host city- sponsored community events (LG Days, Community Yard Sale, Groovin' in the Grove)
Design	Const.	City	\$80,000	Dam repair and clean up to an existing pond, including a dock to be used for fishing. Longterm plan includes walking trai
Const.	Const.	City	TBD	Installation of playground equipment and benches
Design	Const.	City	\$40,000	Installation of public restrooms for use by visitors to historic downtown
Const.	Const.	City, County	\$785,715 (70/30)	Convert t-ball field to parking lot, prep fields for competative softball tournaments, including concession stand
		Miles Sa	British Mari	
Const.		City, County	\$250,000	LMIG and SPLOST III, project includes on-asphalt signage to assist traffic in reaching I-75
Const.		State	\$100,000	Project designed to keep NB traffic exiting I-75 moving continuously en route to Tanger Outlet
ources				
		City	\$1,000 in training (plus staff time)	Supplemental design standards developed by Georgia State University. To be formally adopted in late 2013 or early 2014 as part of evaluation of expansion of existing HPDO area to neighboring properties.
		City	City Staff	LG Historic District inclusion in DNR's National Register of Historic Places
		City, ARC	\$115,000	Create a link between historic downtown and regional retail attractor at I-75 interchange
		City, County	< \$5,000	Creating a stream-lined film application process to capitalize
	Design Const. Const.	Design Const. Const. Const. Const. Const. Const. Const. Const.	Design Const. City Const. Const. City Design Const. City Const. Const. City, County Const. State Ources City City	Design Const. City \$80,000 Const. Const. City TBD Design Const. City \$40,000 Const. Const. City, County \$785,715 (70/30) Const. City, County \$250,000 Const. State \$100,000 ources City City City Staff

Land Use				
Develop unified development code: review and update land use regulations with county		City	\$10,000, local, staff time and consultant if necessary.	
Create overlays (Gateway, Historic Downtown and Emerging South) as provided for in Locust Grove Town Center LCI		City	\$3000, local, staff time and consultant if necessary.	Create design overlay districts per findings contained in the Locust Grove Town Center LCI
Revisions to R-3 Ordinance		City	City Staff	Revisions to R-3 (single-family residence) ordinance to address density issues in accordance with FLUM
Adoption of revised Official Zoning Map		City	City Staff	Adoption of revised Zoning Map to reflect stated goals of FLUM
Update Joint Comprehensive Plan (Locust Grove portion)	-	City, County	\$12,000	Revisions to FLU Map and Narrative to address revised population forecasts, annexations/deannexations, and LCI goals
Locust Grove Specific Plan (part of Joint Plan Update)		City, County	see above	Ongoing. Revisions to FLU Map and Narrative approved in spring/summer 2016
Nork with Henry County on Solid Waste Management Plan		County, City	\$3,000	Completed. Update Ongoing.
Sign regulations		City	\$7,500	Amended ordinance to provide clarification. Initiated a moratorium to evaluate ordinance in light of USSC decision in Reed v. Gilbert
Flood Plain and Flood Management regulations		City	City Staff	Updated ordinance to reflect changes mandated by Metro North GA Water Planning District

Stormwater Management regulation		City	City Staff	Adoption of Volume 3, GSWMM
Erosion and Sedimentation Control regulations		City	City Staff	Update existing ESC ordinance to reflect recent changes at state level. To be completed in 2016/2017
Manufactured Home regulations		City	City Staff	Updated ordinance to allow more housing type options in the Manufactured Home (RMH) zoning district

EXHIBIT "B"

PUBLIC NOTICE OF TRANSMITTAL RESOLUTION

Henry Herald

38 Sloan Street McDonough, Georgia 30253 Phone (770) 957-9161 Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 442031

Name and File No.: **Public Hearing 10/3/16 STWP** a true copy of which is hereto attached, was published in said newspaper on the following date(s):

09/14/16 Wed

Public Hearing Notice City of Locust Grove October 3, 2016 6:00 PM Locust Grove City Hall 3644 Highway 42 South Locust Grove, GA 30248

Notice is hereby given that the Locust Grove City Council, on Monday, October 3, 2016 at 6:00 PM, will conduct a hearing to seek comment for the purpose of the following:

A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

The public hearing will be held in the Locust Grove City Hall, located at 3644 Highway 42 South. 928-442031, 9/14

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 09/14/16

Notary Public

