

RESOLUTION NO. 16-18

CITY OF HAMPTON, GEORGIA


**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 9, 2016, in the Hampton City Council Chambers;

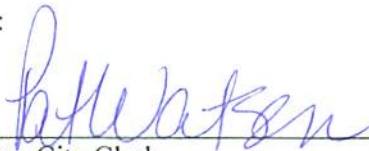
NOW, THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2016-2020, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 9th day of August, 2016.



Steve Hutchison, Mayor

ATTEST:



Pat Watson, City Clerk

Short-Term Work Program Update 2016-2020 CITY OF HAMPTON, GEORGIA

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COMMUNITY FACILITIES						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Well Development	2015-2016	City Public Works/ Water and Sewer #8	\$300,000	SPLOST50%/ Impact Fees 50%	complete
2	Well Development	2016-2017	#9 – City Public Works/water and sewer	300,000	SPLOST 50% IMPACT FEE 50%	In progress
3	Large Meter Testing/Replacement	2015-2018	City Public Works/ Water and Sewer	\$4,000/yr	Utility Fund	complete
4	Second Connection to Henry County System	2015-2018	City Public Works/ Water and Sewer	\$75,000	Impact Fees 100%	complete
5	Meter Read Improvements (Wireless)	2015-2018	City Public Works/ Water and Sewer	\$50,000	Utility Funds SPLOST	complete
6	Leak Detection	2015-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund Completed (performed annually) amount will be 5k	Ongoing
7	Low Flow Retro Fit Kits	2015-2015	City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	Ongoing
8	Sewer System Mapping Update	2015-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	complete
9	Wastewater Flow & Rainfall Monitoring	2015-2018	City Public Works/ Water and Sewer	\$20,000	Utility Fund	Ongoing
STREETS/STORMWATER						
10	Sidewalk Installation/replacement	2015-2018	City Public Works/ Water and Streets	\$300,000/yr	SPLOST	In progress
11	West Main Street Reconstruction	2015-2017	City Public Works/ Water and Streets	\$175,000	CDBG	Pending r/r/ approval of r/w
12	Electric car recharger	2015-2017	Public Works	\$10,000	General Fund	future
13	Storm water Program/Equipment	2015-2018	City Public Works/ Water and Streets	\$300,000/yr	General Fund	In progress
PUBLIC SAFETY						
14	Body Cameras	2105-2016	Police Department	\$20,000	Impact Fees	complete

TRANSPORTATION						
15	Joint City/County Comprehensive Transportation Plan	2015-2016	HCDOT, P&Z, Asst. County Manager	\$4,282.50	General Fund	In progress
PARKS AND RECREATION						
16	Park Master Plan	2015-2016	Contractor	\$15,000	Impact Fees	complete
17	Construct Senior Park	2016-2019	Architect/Engineer	500,000	SPLOST/CDBG 70% Impact fee 30%	future
18	Old Fortson Library	2016-2018	Engineer/ ADA Compliance	100,000	SPLOST	In progress
19	Construct walking trails	2017-2018	Parks & Rec	25,000	Impact fee	future

CITY OF HAMPTON-DEVELOPMENT IMPACT FEES
Annual Impact Fee Financial Report-October 1, 2013-September 30, 2014

	Sewer Impact Fees	Water Impact Fees	Electrical Impact Fees	Parks and Recreation	Public Safety	Administrative	Refund
Impact Fee Fund Balance FY-2013	\$217,598	\$676,955	\$1,656	\$119,438	\$13,977	\$2,135	\$0
Impact Fees Collected in FY 2014	\$20,801	\$72,670	\$55,664	\$15,665	\$1,833	\$280	\$0
Impact Fees used in FY 2014	\$95,847	\$73,132	\$325	\$112,390	\$0	\$0	\$0
Impact Fees Encumbered in FY 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees Fund Balance Ending FY 2014	\$121,751	\$598,821	\$55,377	\$7,047	\$15,810	\$0	\$0
Interest Collected in FY 2014	\$202	\$629	\$38	\$0	\$0	\$0	\$0