

MAYOR

Derek Easterling

City Manager

Jeff Drobney

City Clerk, MMC

Debra Taylor

**COUNCIL**

Mayor Protem James Eaton

Yvette Daniel

Nimesh Patel

Jimmy Dickens

Jim Sebastian


CLERK'S CERTIFICATION

CITY OF KENNESAW
GEORGIA, COBB COUNTY

I, Debra Taylor, hereby certify that I am the City Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify the attached City of Kennesaw Resolution No. 2016-28, 2016 is a true and correct copy of records on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 7th day of June, 2016.

ATTEST:



Debra Taylor, City Clerk



**CITY OF KENNESAW
GEORGIA**

RESOLUTION NO. 2016-28, 2016

**RESOLUTION ADOPTING THE TRANSMITTAL OF UPDATES TO THE CAPITAL
IMPROVEMENT ELEMENT AND THE SHORT-TERM WORK PROGRAM COVERING
THE FIVE YEAR PERIOD 2016-2020**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW,
COBB COUNTY, GEORGIA AS FOLLOWS:**


WHEREAS, the City of Kennesaw has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on June 06, 2016 6:30p.m. in the City Hall.

BE IT THEREFORE RESOLVED, which the Mayor and the Council of the City of Kennesaw does hereby submit for transmittal the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2016–2020 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.


APPROVED AND PASSED at the regular meeting of the Kennesaw Mayor and Council on this 6th day of June, 2016

ATTEST:



Debra Taylor, City Clerk

CITY OF KENNESAW



Derek Easterling, Mayor



ANNUAL FEE FINANCIAL REPORT - FY 2014-2015
CITY OF KENNESAW, GEORGIA

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City of Kennesaw Annual STWP Update FY2015/2016							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2015	2016	N/A	N/A	Mayor and Council & City Manager
2	Land Use	review Downtown master Plan	2015	2016	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2015	2016	\$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	re-evaluate storm water management plan	2015	2016	N/A	N/A	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2015	2016	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2015	2016	\$5,000	KDDA, GF, and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2015	2016	\$1,000,000	Bonds/SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2015	2016	N/A	N/A	Planning and Zoning
9	Land Use	Annual review of Unified Development code	2015	2016	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2015	2016	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2015	2016	\$20,000	GF	Parks and Recreation
12	Land Use	Review Comprehensive plan and 2040 Plan	2015	2016	N/A	N/A	Planning and Zoning
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2015	2016	N/A	N/A	Public Works/Economic Development
14	Community Facilities	Evaluate master trail system tie in to Cobb County system	2015	2016	NA	NA	Parks and Recreation
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, DOT, GRTA, CCT, ARC and other state/regional agencies.	2015	2016	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility CIP Project	2015	2016	\$500,000	GF	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2015	2016	\$15,000	GF	Information Technology
18	Environmental	Evaluate environmentally sensitive areas affected by development	2015	2016	N/A	N/A	Public Works/Community development
19	Land Use	Participate in regional and local transportation studies and initiatives to promote rail connectivity to cities and county	2015	2016	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2015	2016	N/A	N/A	Community Development
21	Economic Development	Evaluate Economic Development Incentive program	2015	2016	N/A	N/A	Community Development
22	Community Facilities	Review trail network program	2015	2016	N/A	N/A	Parks and Recreation

City of Kennesaw Annual STWP Update FY2016/2017							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Create housing audit report	2016	2017	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2016	2017	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2016	2017	\$5,000	GF, KDA & KDDA	Economic Development
4	Public Facilities	Swift Cantrell Park expansion	2016	2017	\$100,000	SPLOST	Public Works
5	Land Use	Review of implementation of Plan 2040	2016	2017	N/A	N/A	Community Development
6	Economic Development	Evaluate annexation action plan for all commercial and industrial corridors	2016	2017	N/A	GF	Community Development
7	Public Facilities	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2016	2017	NA	NA	Community Development, Public Works
8	Land Use	Review master trails plan	2016	2017	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2016	2017	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2016	2017	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2016	2017	\$20,000	GF/Grant	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2016	2017	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2016	2017	\$200,000	SPLOST	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2016	2017	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2016	2017	\$15,000	GF	Information Technology
16	Economic Development	Review Downtown Development authority business recruitment strategy	2016	2017	N/A	N/A	Community Development
17	Community Facilities	Review greenspace requirement for population	2016	2017	N/A	N/A	Parks and Recreation
18	Economic Development	Analyze the downtown business retention plan	2016	2017	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2016	2017	N/A	N/A	Community Dev
20	Land Use	Depot master plan review of projects	2016	2017	N/A	N/A	Community Development
21	Community Facilities	Plan 2040 update	2016	2017	N/A	GF	Planning and Zoning
22	Land use	analyze Senior Housing inventory for lifelong community initiative	2016	2017	N/A	N/A	Planning and Zoning
23	Community Facilities	Storm Water Utility assessment of projects	2016	2017	N/A	GF	Public Works
24	Community Facilities	Drainage system improvements	2016	2017	\$500,000	SPLOST	Public Works
25	Community Facilities	Traffic study for gateway corridors	2016	2017	\$5,000	GF	Public Works

City of Kennesaw Annual Short Term Work Program Update FY2017/2018							
Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Implement next phase of annexation plan city wide	2017	2018	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	Storm Water Utility CIP Project	2017	2018	\$300,000	SPLOST	Public Works
3	Public Safety	police vehicles	2017	2018	\$170,000	impact fees	Economic Development
4	Economic Development	Apply for grants for development projects	2017	ongoing	N/A	N/A	Economic Development & Planning
5	Land Use	Plan 2040 regional initiative coordination with ARC	2017	2018	N/A	GF	Planning and Zoning
6	Land Use	Review of comprehensive plan	2017	2018	N/A	GF	Community Development
7	Land Use	Historic boundary updates and audit of structures	2017	2018	N/A	GF	Planning
8	Community Development	Revision of Unified Development Code	2017	2018	NA	NA	Community Development
9	Community Facilities	Trail System expansion with Cobb County	2017	2018	N/A	N/A	Park and Recreation
10	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants Association	2017	2018	\$5,000	KDDA	Economic Development
11	Information Technology	City Wide Software Upgrades/purchases City Wide Computer upgrade and integration WI-FI integration in parks	2017	2018	\$15,000	GF	Information Technology
12	Information Technology	GIS upgrades for land use analysis and public safety	2017	2018	\$6,000	GF	Community Development
13	Community Facilities	Drainage Improvements	2017	2018	\$200,000	CDBG	Public Works
14	Community Facilities	Smith-Gilbert Gardens Improvements	2017	2018	\$250,000	SPLOST	Parks and Recreation
15	Community Facilities	Street Improvements	2017	2018	\$200,000	SPLOST	Public Works
16	Community Facilities	Sustainability training and workshops with developers and staff	2017	2018	\$5,000	GF	Planning
18	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2017	2018	\$3,000	GF	Planning
19	Community facilities	Swift Cantrell park expansion	2017	2018	\$75,000	SPLOST	Parks and Recreation

FY 2018/2019							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Community Facilities	LCI plan project evaluation	2018	2019	N/A	GF	Planning and Zoning
2	Community Facilities	review sustainability policies for city facilities	2018	2019	N/A	N/A	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2018	2019	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2018	2019	N/A	N/A	Economic Development & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2018	2019	N/A	N/A	Museum & Economic Dev
6	Community Facilities	Upgrade neighborhood parks	2018	2019	\$8,000	GF	Parks and Recreation
7	Land Use	Initiate study for sustainability initiatives and incentive program for new development	2018	2019	N/A	N/A	Planning and Zoning
8	Community facilities	adding greenspace (new acreage)	2018	2019	\$2,000,000	SPLOST	Parks and Recreation
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2018	2019	N/A	N/A	Community Development
10	Land Use	Re evaluate green city objectives	2018	2019	N/A	N/A	Planning and Zoning
11	Information Technology	City Wide Computer upgrade and integration	2018	2019	\$15,000	GF	Information Technology
12	Community Facilities	Traffic Improvements	2018	2019	\$1,000,000	Bonds/SPLOST	Public Works
13	Economic Development	Continue implementation of downtown master plan	2018	2019	N/A	SPLOST	Community Development
14	Public Safety	Upgrad police department equipment	2018	2019	\$5,000	GF	Police Department
15	Community Facilities	Storm Water Utility assesment and system analysis	2018	2019	N/A	GF	Public Works
16	Community Facilities	Street Improvements	2018	2019	\$200,000	SPLOST	Parks and Recreation
17	Community Facilities	Drainage Improvements	2018	2019	\$200,000	SPLOST	Public Works
18	Community facilities	adding new playground facilities	2018	2019	\$25,000	Impact Fees	Parks and Recreation
19	Community Facilities	Depot master plan review of projects	2018	2019	N/A	N/A	Parks and Recreation
20	Community Facilities	Smith-Gilbert Gardens facility improvements	2018	2019	\$250,000	SPLOST	Parks and Recreation

City of Kennesaw Annual STWP Update 2019/2020							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue business recruitment, expansion and retention efforts	2019	2020	\$8,000	KDA & KDDA	Economic Development
2	Economic Development	Revise Annexation Growth policy	2019	2020	N/A	N/A	Economic Development & Planning
3	Land Use	Additional amendments to sustainability policy	2019	2020	N/A	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2019	2020	N/A	N/A	Planning and Zoning
5	Community Facilities	Storm Water Utility CIP Project	2019	2020	\$500,000	SPLOST	Public Works
6	Community Facilities	Traffic Improvements	2019	2020	\$2,000,000	Bonds/SPLOST	Public Works
7	Community Facilities	Trail Connectivity study for Main Street	2019	2020	\$10,000	GF	Planning and Zoning
8	Community Facilities	Smith Gilbert Gardens facility improvements	2019	2020	\$250,000	SPLOST	Parks and Recreation
9	Community Facilities	Street Improvements	2019	2020	\$200,000	SPLOST/LARP	Public Works
10	Community Facilities	Review of transportation plan	2019	2020	NA	NA	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods	2019	2020	N/A	N/A	Community Development
12	Community Facilities	Reevaluate Future land use maps and character areas as identified in the comprehensive plan	2019	2020	N/A	N/A	Community Development
13	Information Technology	City Wide Computer upgrade and integration	2019	2020	\$15,000	GF	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2019	2020	N/A	N/A	Planning and Zoning
15	Community Facilities	Review status of adopted redevelopment areas	2019	2020	NA	NA	Economic Development/Planning

CITY OF KENNESAW
SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

	A	B	C	D	E	F	G
1							
2		FY2018-2019	FY2019-2020	FY2015-2016	FY2016-2017	FY2017-2018	TOTAL
3	Police Vehicles	170,000	510,000	170,000	-	170,000	\$ 1,020,000
4	Parks & Recreation Vehicles	20,000	25,000	20,000	20,000	20,000	\$ 105,000
5	Street Vehicles	150,000	75,000	85,000	85,000		\$ 395,000
6	Stormwater Utility CIP Project	300,000	500,000	500,000	-	300,000	\$ 1,600,000
7	Sanitation Vehicles	-					\$ -
8	Street Improvements	200,000	200,000		200,000	200,000	\$ 800,000
9	Drainage Improvements	200,000	200,000	500,000	500,000	200,000	\$ 1,600,000
10	Smith-Gilbert Gardens improvements	250,000	250,000	-		250,000	\$ 750,000
11	Computer System Upgrades	15,000	15,000	15,000	15,000	15,000	\$ 75,000
12	Trail System Development	50,000	15,000	75,000	25,000	50,000	\$ 215,000
13	Neighborhood Park Improvements	20,000	30,000	20,000	20,000	20,000	\$ 110,000
14	Traffic Improvements	1,000,000	2,000,000	1,000,000			\$ 4,000,000
15	Swift Cantrell Park Improvements	75,000	400,000	100,000	100,000	75,000	\$ 750,000
16	City Wide Park Expansion-	2,000,000	500,000	100,000	100,000	4,000,000	\$ 6,700,000
17	Public Safety Building (New)	7,000,000	7,000,000				\$ 14,000,000
18	Recreation Center	1,500,000	15,000			4,600,000	\$ 6,115,000
19	Community Center Improvements	-	30,000				\$ 30,000
20	TOTALS	\$ 12,950,000	\$ 11,765,000	\$ 2,585,000	\$ 1,065,000	\$ 9,900,000	\$ 38,265,000
21							

CAPITAL IMPROVEMENTS PROJECT UPDATE

				2015-2016				
PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	% Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/12	9/30/16	680,000	0	General Fund	170,000		Programmed for FY 2016
Parks & Recreation Vehicles	10/1/12	9/30/17	100,000	0	General Fund	20,000		Programmed for FY 2016
Street Vehicles	10/1/12	9/30/17	620,000	0	General Fund	85,000		Programmed for FY 2016
Stormwater utility CIP Project	10/1/13	9/30/16	2,000,000	0	General Fund	500,000		Programmed for FY 2016
Trail system development	10/1/12	9/30/17	250,000	0	LMIG/General Fd	75,000		Programmed for FY 2016
Drainage Improvements	10/1/12	9/30/17	1,900,000	0	General Fund/CDBG	500,000		Programmed for FY 2016
Computer System Upgrades/Software Purch	10/1/12	9/30/17	125,000	0	General Fund	15,000		Programmed for FY 2016
Neighborhood Park Improvements	10/1/13	9/30/17	100,000	0	General Fund	20,000		Programmed for FY 2016
Traffic Improvements	10/1/12	9/30/17	8,860,000	0	SPLOST	1,000,000		Programmed for FY 2016
Park improvements-Swift-Cantrell	10/1/13	9/30/18	250,000	10	GF/Grants	100,000		Programmed for FY 2016
Park Expansion	10/1/12	9/30/17	8,000,000	50%	Impact Fees/GF	100,000		Programmed for FY 2016
								Programmed for FY 2016
TOTAL						2,585,000		

CAPITAL IMPROVEMENTS PROJECT UPDATE

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2016-2017 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Parks & Recreation Vehicles	10/1/16	9/30/17	100,000	0	General Fund	20,000		Programmed for FY 2017
Street Vehicles	10/1/16	9/30/17	620,000	0	SPLOST	85,000		Programmed for FY 2017
Street Improvements	10/1/16	9/30/17	800,000	0	SPLOST	200,000		Programmed for FY 2017
Drainage Improvements	10/1/16	9/30/17	1,900,000	0	CDBG	500,000		Programmed for FY 2017
Computer System Upgrades/Software Purch	10/1/16	9/30/17	125,000	0	General Fund	15,000		Programmed for FY 2017
Neighborhood Park Improvements	10/1/16	9/30/17	100,000	0	General Fund	20,000		Programmed for FY 2017
City Wide Park Expansion	10/1/16	9/30/17	8,000,000	100	SPLOST	100,000		Programmed for FY 2017
Trail System Development	10/1/16	9/30/17	2,376,999	20%	Impact Fees/GF	25,000		Programmed for FY 2017
Swift Cantrell Park Improvements	10/1/16	9/30/17	250,000	0%	SPLOST	100,000		Programmed for FY 2017
TOTAL						1,065,000		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2017-2018 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Parks and Recreation Vehicles	10/1/17	9/30/18	100,000	0	General Fund	20,000		
Police vehicles	10/1/17	9/30/18	510,000	0	General Fund	170,000		Programmed for FY 2018
Stormwater utility CIP Project	10/1/17	9/30/18	1,500,000	0	SPLOST	300,000		Programmed for FY 2018
Street Improvements	10/1/17	9/30/18	825,000	0	SPLOST	200,000		Programmed for FY 2018
Drainage Improvements	10/1/17	9/30/18	2,500,000	0	CDBG	200,000		Programmed for FY 2018
Computer System Upgrades	10/1/17	9/30/18	125,000	0	General Fund	15,000		Programmed for FY 2018
Trail System Development	10/1/17	9/30/18	250,000	10%	Impact Fees	50,000		Programmed for FY 2018
Neighborhood Park Improvements	10/1/17	9/30/18	100,000	0	General Fund	20,000		Programmed for FY 2018
Park Expansion	10/1/17	9/30/18	8,000,000	0	SPLOST	4,000,000		Programmed for FY 2018
Recreation Center						4,600,000		
Smith-Gilbert gardens improvements	10/1/17	9/30/18	750,000		SPLOST	250,000		Programmed for FY 2018
Park Improvements-Swift-Cantrell	10/1/17	9/30/18	250,000	0	SPLOST	75,000		Programmed for FY 2018
TOTAL						9,650,000		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2018-2019 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Public Safety Building (New)	10/1/18	9/30/19	7,000,000	20%	General Fund	7,000,000		Programmed for FY 2019
Police Vehicles	10/1/18	9/30/19	510,000	0	General Fund	170,000		Programmed for FY 2019
Parks & Recreation Vehicles	10/1/18	9/30/19	100,000	0	General Fund	20,000		Programmed for FY 2019
Street Vehicles	10/1/18	9/30/19	620,000	0	General Fund	150,000		Programmed for FY 2019
Stormwater utility Cip Project	10/1/18	9/30/19	1,500,000	0	SPLOST	300,000		Programmed for FY 2019
Street Improvements	10/1/18	9/30/19	800,000	0	SPLOST	200,000		Programmed for FY 2019
Drainage Improvements	10/1/18	9/30/19	2,500,000	0	CDBG	200,000		Programmed for FY 2019
Smith-Gilbert gardens facility improvement	10/1/18	9/30/19	750,000	0	SPLOST	250,000		Programmed for FY 2019
Computer System Upgrades	10/1/18	9/30/19	125,000	0	General Fund	15,000		Programmed for FY 2019
Trail System Development	10/1/18	9/30/19	250,000	10%	Impact Fees/Grants/	50,000		Programmed for FY 2019
Neighborhood Park Improvements	10/1/18	9/30/19	100,000	0	General Fund	20,000		Programmed for FY 2019
Traffic Improvements	10/1/18	9/30/19	5,000,000	0	SPLOST	1,000,000		Programmed for FY 2019
Recreation Center			6,100,000			1,500,000		
Swift Cantrell Park Improvements	10/1/18	9/30/19	2,000,000	5%	Impact Fees/GF	75,000		Programmed for FY 2019
Park Expansion	10/1/18	9/30/19	8000000	0%	SPLOST	2,000,000		Programmed for FY 2019
TOTAL						12,725,000		

				2019-2020				
PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	% Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/19	9/30/20	680,000	0	General Fund	510,000		Programmed for FY 2020
Parks & Recreation Vehicles	10/1/19	9/30/20	100,000	0	General Fund	25,000		Programmed for FY 2020
Street Vehicles	10/1/19	9/30/20	620,000	0	General Fund	75,000		Programmed for FY 2020
Stormwater utility CIP project	10/1/19	9/30/20	2,000,000	0	SPLOST	500,000		Programmed for FY 2020
Street Improvements	10/1/19	9/30/20	800,000	0	SPLOST	200,000		Programmed for FY 2020
Drainage Improvements	10/1/19	9/30/20	1,900,000	0	CDBG	200,000		Programmed for FY 2020
Smith-Gilbert Gardens improvement	10/1/19	9/30/20	750,000	0	SPLOST	250,000		Programmed for FY 2020
Computer System Upgrades	10/1/19	9/30/20	125,000	0	General Fund	15,000		Programmed for FY 2020
Trail System Development	10/1/19	9/30/20	250,000	15%	Impact Fees/Grants/	15,000		Programmed for FY 2020
Neighborhood Park Improvements	10/1/19	9/30/20	100,000	0	General Fund	30,000		Programmed for FY 2020
Traffic Improvements	10/1/19	9/30/20	8,860,000	0	SPLOST	2,000,000		Programmed for FY 2020
City Wide Park Expansion	10/1/19	9/30/20	8,000,000	0%	SPLOST	500,000		Programmed for FY 2020
Swift Cantrell Park Improvements	10/1/19	9/30/20	250,000	50%	GF/Impact fees	400,000		Programmed for FY 2020
Public Safety Building (New)			14,000,000			7,000,000		
Recreation Center			6,100,000			15,000		
Community Center improvements	10/1/19	9/30/20	225,000	0%	General Fund	30,000		Programmed for FY 2020
TOTAL						11,765,000		