

AGENDA ITEM SUMMARY

Date: December 3, 2015

ITEM NUMBER:

ITEM SUMMARY:

The City Council is requested to approve for adoption, including re-adoption of 2014 CIE documents, via Consent Agenda the following:

- City's **2015 (FY July 2013 thru June 2014) CIE Update** w/ Capital Improvement Project Updates 2014-2018
- City's **2014 (FY July 2012 thru June 2013) CIE Update** w/ Capital Improvement Project Updates 2012-2016

SPECIAL CONSIDERATIONS OR CONCERNS:

The annual update is a requirement of the Development Impact Fee Compliance requirements and the Minimum Planning Standards & Procedures for Comprehensive Planning, established by the Georgia Planning Act of 1989.

STAFF RECOMMENDATION:

Approval of documents is in accord with submittal/procedural guidelines established by ARC/DCA.

FINANCIAL IMPACT: (Funding Source)

The financial impact of the ordinance will vary per the monetary fund amounts received as a result of grant applications submittals.

ATTACHMENTS:

Approved Transmittal Resolution #15-11-05(A) for 2015 CIE
Approved Transmittal Resolution #14-10-20 for 2014 CIE

Submitted by:

Rodney C. Heard, Community Development Director

City of McDonough
State of Georgia

Resolution No. 15-11-05(A)

WHEREAS, the City of McDonough has prepared an annual update to the Comprehensive Plan for the Capital Improvements Element and Short Term Work Program in accord with the Georgia Planning Act of 1989; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

BE IT HEREBY RESOLVED, by the Mayor and the Council of the City of McDonough does hereby submit the following for transmittal to the Atlanta Regional Commission & Department of Community Affairs for Regional review, as per the requirements of the Georgia Planning Act of 1989:

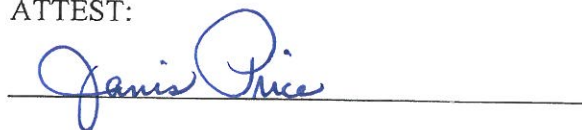
- Attachment "A" - The 2015 (FY July 2013 thru June 2014) CIE Update, including Capital Improvement Project Updates 2014-2018.

ADOPTED this 5th Day of November, 2015.

BY:

 Billy Copeland, Mayor

ATTEST:

 Janis Price, City Clerk

**CITY OF MCDONOUGH, GEORGIA
ANNUAL FINANCIAL REPORT FOR FY June 30, 2014**

(1) Public Facility Type	Parks & Recreation	Public Safety	CIE Cost Recovery	Administration	TOTAL
(2) Service Area					
(3) Beginning Impact Fee Fund Balance	(115,963)	1,024,169	10,879	(8,877)	910,208
(4) Impact Fees Collected	52,057	82,118	281	3,986	138,442
(5) Accrued Interest	338	531	2	26	897
(6) Project Expenditures	21,034	885,874			906,908
(7) Administrative Costs				4,093	4,093
(8) Impact Fee Refunds					-
(9) Ending Impact Fee Fund Balance	(84,602)	220,944	11,162	(8,958)	138,546
(10) Impact Fees Encumbered					-

City of McDonough: CAPITAL IMPROVEMENT PROJECT UPDATE 2015 (FY 2013 + 2014)									
2015 CIE & STWP (FY 2013 + 2014) > CIPU 2014-2018									
July 2013 thru Jun 2014									
Public Facility > Parks & Rec.									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funding & (Share)	Responsible Party		
Future Park A	City-wide	2004	2007	\$875,000.00	100%	Gen. Funds (80%)	City		
Future Park B	City-wide	2008	2011	\$1,000,000.00	100%	Impact Fee (20%) Gen. Funds (80%)	City		
Future Park C	City-wide	2015				Impact Fee (20%)			
Source: 2003 CIE, Page 18/19									

City of McDonough: CAPITAL IMPROVEMENT PROJECT UPDATE 2015 (FY 2013 + 2014)									
2015 CIE &STWP (FY 2013 + 2014) > CIPU 2014-2018									
July 2013 thru Jun 2014									
Public Facility > Public Safety									