



Where Quality Is A Lifestyle

February 12, 2016

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

Re: Transmittal of the "Fayette County 2015 Annual Report on Fire Services Impact Fees (FY2015) including Comprehensive Plan Amendments for Update to the Capital Improvements Element and Short-Term Work Program (FY2016-FY2020)" for Regional and State Review

Dear Jared:

Enclosed is the Fayette County 2015 Annual Report on Fire Services Impact Fees (FY2015), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2016-FY2020). The package is submitted for Fayette County and the Towns of Brooks, Tyrone, and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5160 if you need any additional information.

Sincerely,

Pete Frisina, AICP, Director of Community Services
Fayette County Planning and Zoning Department

TRANSMITTAL RESOLUTION 2016-05

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 11, 2016.

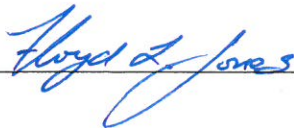
BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2016 to FY 2020 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 11th day of February, 2016

BY:



ATTEST:



Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report
FY 2015

| | Fire Services |
|--|----------------|
| Total Impact Fee Balance From Previous Fiscal Year | \$0.00 |
| Impact Fees Collected in FY 2015 By Jurisdiction | |
| Fayette County | \$134,309.31 |
| Brooks | \$1,801.71 |
| Tyrone | \$38,720.64 |
| Woolsey | \$600.57 |
| Total | \$175,432.23 |
| Accrued Interest | \$174.31 |
| (Administrative/Other Costs) | (\$4,960.81) |
| (Impact Fee Refunds) | \$0.00 |
| (Impact Fee Expenditures) | (\$170,645.73) |
| Impact Fee Fund Balance Ending FY 2015 | \$0.00 |
| | |
| Impact Fees Encumbered | \$0.00 |

Fayette County Impact Fee Financial Report - FY 2015

| Public Facility | Fire Services |
|--|----------------|
| Impact Fee Balance From Previous Fiscal Year | \$0.00 |
| Impact Fees Collected in FY 2015 | \$134,309.31 |
| Accrued Interest | \$133.33 |
| (Administrative/Other Costs) | (\$3,911.41) |
| (Impact Fee Refunds) | \$0.00 |
| (Impact Fee Expenditures) | (\$130,531.23) |
| Impact Fee Fund Balance Ending FY 2015 | \$0.00 |
| | |
| Impact Fees Encumbered | \$0.00 |
| | |

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2016 – FY 2020

Public Facility: Fire Services

| Project Description | FY Project Start | FY Project End | Actual / Estimated Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | Current Year Impact Fees Applied | Impact Fee Applied Previous Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
|---|------------------------|----------------------|--|--------------------------------|---------------------------------|-----------------------------|--|--|---|-----------------------|
| Construct FS1, SR279 | FY02 | FY02 | \$872,836 | \$471,331 | 54% | Fire Tax | n.a. | \$471,331 | \$0.00 | Comp, FY02 |
| Construct FS10: Seay Rd | FY 02 | FY02 | \$838,295 | \$687,402 | 82% | Fire Tax | n.a. | \$687,402 | \$0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | \$1,191,565 | \$369,385 | 31% | Fire Tax | n.a. | \$369,385 | \$0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | \$1,066,472 | \$586,559 | 55% | Fire Tax | n.a. | \$586,559 | \$0.00 | Comp, FY03 |
| Purchase Acreage for Future Fire Station: McElroy Road | FY04 | FY04 | \$25,000 | \$25,000 | 100% | None | n.a. | \$25,000 | \$0.00 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | \$675,000 | \$675,000 | 100% | None | \$170,646 | \$292,752 | \$211,602 | Purchased FY07 |
| Emergency Operations Center . | FY12 | FY15 | \$1,107,921 | \$131,704 | 83% | Fire Tax / Grant | 0 | \$0.00 | \$131,704 | Comp, FY15 |
| Construct Fire Training Center (Burn Building) | Future | Future | 350,000 | \$80,500 | 23% | Fire Tax | 0 | \$0.00 | \$80,500 | |
| Totals | | | \$6,127,089 | \$3,026,252 | | | \$170,646 | \$2,432,429 | \$423,176 | |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016- FY2020**

This section presents an updated five-year work program for FY 2016 through FY 2020 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for **Public Safety**

Plan Element: **Community Facilities**

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|------------------------------------|-----------------|-----------------|-----------------------|--------------------------|-----------------------------------|
| Fire and Emergency Services | | | | | |
| Radio Replacements | FY 2016 | FY 2018 | \$562,300 | General Fund & Fire Fund | Fayette County Emergency Services |
| SCBA – Breathing Equipment | FY 2017 | FY 2019 | \$968,700 | Fire Fund | Fayette County Emergency Services |
| Replace Fire Station #4 | FUTURE | FUTURE | \$1,900,000 | Fire Fund | Fayette County Emergency Services |
| Replace Fire Station # 2 | FUTURE | FUTURE | \$2,000,000 | Fire Fund | Fayette County Emergency Services |
| Sheriff's Office | | | | | |
| Old Jail Renovation | FY 2015 | FY 2016 | \$1,861,500 | General Fund | Sheriff's Office |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|----------------------------|-----------------|-----------------|-----------------------|-----------------|---------------------|
| Information Systems | | | | | |
| Aerial Photography | FY2016 | FY2020 | \$150,000 | General Fund | Information Systems |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|--------------------------------------|-----------------|-----------------|-----------------------|-----------------|---------------------------------|
| Kenwood Park – Phase II Construction | FY 2016 | FY 2017 | \$345,607 | General Fund | Fayette County Recreation Dept. |
| Kiwanis Park Enhancements | FY 2016 | FY 2020 | \$464,000 | General Fund | Fayette County Recreation Dept. |
| McCurry Park Enhancements | FY 2016 | FY 2020 | \$1,242,000 | General Fund | Fayette County Recreation Dept. |
| | | | | | |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 RECREATION**

| | | | | | |
|-----------------------------------|---------|---------|------------------------------------|--------------|---------------------------------|
| Goal: Upgrade Recreation Services | | | Plan Element: Community Facilities | | |
| Multi-Purpose Trails | FY 2019 | FY 2019 | \$100,000 | General Fund | Fayette County Recreation Dept. |
| Land Acquisition | FY 2019 | FY 2019 | \$500,000 | General Fund | Fayette County Recreation Dept. |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 - WATER SYSTEM**

| Goal: Upgrade County Water System | | | Plan Element: Community Facilities | | |
|--|-----------------|-----------------|------------------------------------|------------------|-----------------------------|
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| North Waterline Enhancement Project | FY 2016 | FY 2020 | \$1,000,000 | Enterprise Funds | Fayette County Water System |
| SCADA Update | FY 2016 | FY 2019 | \$880,000 | Enterprise Funds | Fayette County Water System |
| Brooks Distribution | FY 2016 | FY 2020 | \$500,000 | Enterprise Funds | Fayette County Water System |
| Hwy 74 Pressure Improvements | FY2017 | FY2018 | \$1,250,000 | Enterprise Funds | Fayette County Water System |
| Water Tank Construction at Horseman's Run Site | FUTURE | FUTURE | \$2,000,000 | Enterprise Funds | Fayette County Water System |
| Water Tank Construction at Porter Road Site | FUTURE | FUTURE | \$2,000,000 | Enterprise Funds | Fayette County Water System |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 - WATER SYSTEM**

| | | | | | |
|-----------------------------------|--------|--------|------------------------------------|------------------|-----------------------------|
| Goal: Upgrade County Water System | | | Plan Element: Community Facilities | | |
| Porter Rd. Line Extension | FUTURE | FUTURE | \$2,000,000 | Enterprise Funds | Fayette County Water System |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 - PUBLIC WORKS**

| Goal: Maintain and Improve County Road System | | | Plan Element: Community Facilities | | |
|--|-----------------|-----------------|------------------------------------|------------------------------|-----------------------------|
| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
| Starrs Mill School Multi-Use Path | FY2016 | FY2016 | \$295,000 | General Fund | Fayette County Public Works |
| Redwine Road & Starrs Mill Multi-Use Path | FY2017 | FY2018 | \$834,000 | General Fund & Federal Grant | Fayette County Public Works |
| Pedestrian, Bicycle, & Golf Cart Path Study | FY2016 | FY2017 | \$180,000 | General Fund & TIP Funding | Fayette County Public Works |
| Transportation Study – Tyrone/Palmetto Road, Sandy Creek Road & Kenwood Road | FY2016 | FY2017 | \$240,000 | General Fund& TIP Funding | Fayette County Public Works |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|-----------------|-----------------|-----------------------|-----------------|--|
| Major Update of Fayette County Comprehensive Plan | FY 2015 | FY 2017 | Staff Time | General Fund | Fayette County Planning and Zoning Department |
| This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan. | FY 2015 | FY 2017 | Staff Time | General Fund | Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning |

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2016-FY2020 PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: Land Use Plan

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|--|-----------------|-----------------|-----------------------|-----------------|---|
| This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation: Conduct multi-use path study for Redwine Road. This study project will be included with the Pedestrian, Bicycle, & Golf Cart Path Study stated above. | FY 2015 | FY 2017 | Staff Time | General Fund | Fayette County Planning and Zoning Department and Fayette County Public Works |
| This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan. This study project will be included with the Pedestrian, Bicycle, & Golf Cart Path Study stated above. | FY 2015 | FY 2017 | Staff Time | General Fund | Fayette County Planning and Zoning Department and Fayette County Public Works |

**STATE OF GEORGIA
TOWN OF TYRONE**

TRANSMITTAL RESOLUTION

RESOLUTION

NO. 2016-01

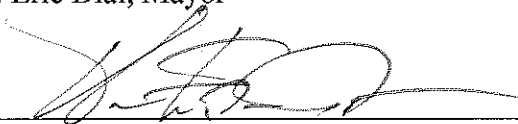
WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 4, 2016.

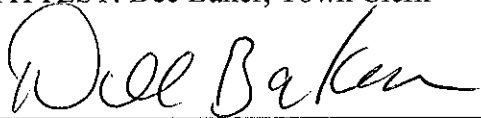
BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2016 to FY 2020 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 4th day of February, 2016

BY: Eric Dial, Mayor



ATTEST: Dee Baker, Town Clerk



| Tyrone Impact Fee Financial Report - FY 2015 | |
|--|---------------|
| Public Facility | Fire Services |
| Impact Fee Balance From Previous Fiscal Year | \$0.00 |
| Impact Fees Collected in FY 2015 | \$38,720.64 |
| Accrued Interest | \$38.59 |
| (Administrative/Other Costs) | (\$979.44) |
| (Impact Fee Refunds) | \$0.00 |
| (Impact Fee Expenditures) | (\$37,779.79) |
| Impact Fee Fund Balance Ending FY 2015 | \$0.00 |
| | |
| Impact Fees Encumbered | \$0.00 |

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

SHORT TERM WORK PROGRAM UPDATE FY 2017 TO FY 2021

| Project Description | Initiation Year | Completion Year | Total Estimated Cost | Funding Sources | Responsibility |
|--|-----------------|-----------------|----------------------|-----------------|----------------|
| <i>Intergovernmental Participation</i> | | | | | |
| Appoint Member to Fayette County Development Authority | FY2018 | FY2020 | Staff Time | GF | Town of Tyrone |
| Appoint Member to Flint River Regional Library System | FY2019 | FY2021 | Staff Time | GF | Town of Tyrone |
| | | | | | |
| <i>Community Development</i> | | | | | |
| Solicitation of Grants and Loans | FY2017 | FY2021 | \$500,000 | GF | Town of Tyrone |
| Sewer and Telecommunications Infrastructure | FY2017 | FY2019 | \$1,500,000 | EF | Town of Tyrone |
| | | | | | |
| <i>Land Use</i> | | | | | |
| Land Acquisition/Annexation | FY2017 | FY2019 | \$50,000 | GF | Town of Tyrone |
| Town Eco. Dev. Market Analysis | FY2018 | FY2020 | \$100,000 | GF | Town of Tyrone |
| Finance/GIS Website Integration | FY2016 | FY2018 | \$50,000 | GF | Town of Tyrone |
| | | | | | |

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

CAPITAL IMPROVEMENTS ELEMENT FY 2017 – FY 2021

| Priority | Project Name | Est. Cost | FY2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|----------|---|-------------|-----------|-----------|-----------|-----------|-----------|
| 1 | Town Center District Vision and Development Strategy | \$50,000 | \$50,000 | | | | |
| 2 | Park Facilities Construction | \$150,000 | | \$50,000 | \$50,000 | \$50,000 | |
| 3 | Multiuse Path Extensions | \$500,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| 4 | Disc Golf Course | \$25,000 | \$25,000 | | | | |
| 5 | Palmetto/Arrowood/Spencer Intersection realignment | \$250,000 | | \$250,000 | | | |
| 6 | LMIG Resurfacing | \$250,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| 7 | Sewer System Connection to PTCWASA | \$1,500,000 | \$500,000 | \$500,000 | \$500,000 | | |
| 8 | Dogwood Trail Stormwater Pipes | \$250,000 | \$250,000 | | | | |
| 9 | Town Hall Renovations | \$50,000 | | \$25,000 | \$25,000 | | |
| | TOTALS | \$3,025,000 | \$975,000 | \$975,000 | \$725,000 | \$200,000 | \$150,000 |

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2016 – FY 2020

Public Facility: Fire Services

| Project Description | FY Project Start | FY Project End | Actual / Estimated Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | Current Year Impact Fees Applied | Impact Fee Applied Previous Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
|---|------------------------|----------------------|--|--------------------------------|---------------------------------|-----------------------------|--|--|---|-----------------------|
| Construct FS1, SR279 | FY02 | FY02 | \$872,836 | \$471,331 | 54% | Fire Tax | n.a. | \$471,331 | \$0.00 | Comp, FY02 |
| Construct FS10: Seay Rd | FY 02 | FY02 | \$838,295 | \$687,402 | 82% | Fire Tax | n.a. | \$687,402 | \$0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | \$1,191,565 | \$369,385 | 31% | Fire Tax | n.a. | \$369,385 | \$0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | \$1,066,472 | \$586,559 | 55% | Fire Tax | n.a. | \$586,559 | \$0.00 | Comp, FY03 |
| Purchase Acreage for Future Fire Station: McElroy Road | FY04 | FY04 | \$25,000 | \$25,000 | 100% | None | n.a. | \$25,000 | \$0.00 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | \$675,000 | \$675,000 | 100% | None | \$170,646 | \$292,752 | \$211,602 | Purchased FY07 |
| Emergency Operations Center . | FY12 | FY15 | \$1,107,921 | \$131,704 | 83% | Fire Tax / Grant | 0 | \$0.00 | \$131,704 | Comp, FY15 |
| Construct Fire Training Center (Burn Building) | Future | Future | 350,000 | \$80,500 | 23% | Fire Tax | 0 | \$0.00 | \$80,500 | |
| Totals | | | \$6,127,089 | \$3,026,252 | | | \$170,646 | \$2,432,429 | \$423,176 | |

**TOWN OF BROOKS
STATE OF GEORGIA**

RESOLUTION NO. 2016- 001

A RESOLUTION TO ADOPT THE FAYETTE COUNTY 2015 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY 2015), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2016- FY2020) – BROOKS SUBSECTION

WHEREAS, Fayette County has in collaboration with the towns of Tyrone, Brooks, and Woolsey prepared the “Fayette County 2015 Annual Report on Fire Services Impact Fees (FY2015), Including, Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2016-FY2020),” and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 25th day of January, 2016, the Brooks Town Council conducted a public hearing on the 2015 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments; approved that report and authorized transmittal to the Atlanta Regional Commission for coordination of regional and state review; and

WHEREAS, the Regional and State reviews have been completed and a notification of compliance has been received from ARC.

BE IT THEREFORE RESOLVED THAT the Brooks Town Council does hereby adopt the “Fayette County 2015 Annual Report on Fire Services Impact Fees (FY2015) Including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2016-FY200)” – Brooks Subsection.

ADOPTED by the Brooks Town Council this 25th day of Jan, 2016.

BROOKS, GEORGIA


Daniel C. Langford, Jr., Mayor,

ATTEST:


Town Clerk

Brooks Impact Fee Financial Report - FY 2015

| Public Facility | Fire Services |
|--|---------------|
| Impact Fee Balance From Previous Fiscal Year | \$0.00 |
| Impact Fees Collected in FY 2015 | \$1,801.71 |
| Accrued Interest | \$1.79 |
| (Administrative/Other Costs) | (\$52.47) |
| (Impact Fee Refunds) | \$0.00 |
| (Impact Fee Expenditures) | (\$1,751.03) |
| Impact Fee Fund Balance Ending FY 2015 | \$0.00 |
| | |
| Impact Fees Encumbered | \$0.00 |
| | |

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2015 to FY 2019**

| Goal: Improve Public Infrastructure | | | Plan Element: Community Facilities | | |
|---|-----------------|-----------------|--|---|--|
| Project Description | Initiation Year | Completion Year | Estimated Costs | Funding Sources | Responsibility |
| Renovate Town Hall (old church building) | FY 2010 | FY 2014 | \$400,000 Actual Costs \$52,387.49 | Town of Brooks Operating Funds | Town of Brooks Completed FY 2015 |
| Expand Library | FY 2008 | FY 2015 | \$150,000 Actual Costs \$242,000 | Town of Brooks Operating Funds | Town of Brooks Completed FY 2015 |
| Repair/Replace/Expand Sidewalk System | FY2016 | FY2020 | \$162,000 | Town of Brooks & LMIG & Other Grants | Town of Brooks |
| Pave Julia's Crossing | FY2016 | FY2020 | \$198,000 | Town of Brooks & LMIG & Other Grants | Town of Brooks |
| Goal: Improve and Provide Recreational Facilities | | | Plan Element: Community Facilities | | |
| Develop walking, biking and horse trail along Norfolk Southern Railway | FY 2009 | FY 2020 | Cost Unknown | Town of Brooks, State Grants & Federal Transportation Funds | Town of Brooks |
| Develop multipurpose fields. | FY2011 | FY2020 | \$20,000 | Town of Brooks; Brooks Area Recreation (BAR); Grants | BAR |

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2016 to FY 2020**

| Goal: Improve Public Infrastructure | | | Plan Element: Community Facilities | | |
|--|-----------------|-----------------|------------------------------------|---|----------------|
| Project Description | Initiation Year | Completion Year | Estimated Costs | Funding Sources | Responsibility |
| Repair/Replace/Expand Sidewalk System | FY2016 | FY2020 | \$162,000 | Town of Brooks & LMIG & Other Grants | Town of Brooks |
| Pave Julia's Crossing | FY2016 | FY2020 | \$198,000 | Town of Brooks & LMIG & Other Grants | Town of Brooks |
| Goal: Improve and Provide Recreational Facilities | | | Plan Element: Community Facilities | | |
| Develop walking, biking and horse trail along Norfolk Southern Railway | FY 2009 | FY 2019 | Cost Unknown | Town of Brooks, State Grants & Federal Transportation Funds | Town of Brooks |
| Develop multipurpose fields. | FY2011 | FY2016 | \$20,000 | Town of Brooks; Brooks Area Recreation (BAR); Grants | BAR |

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2016 – FY 2020

Public Facility: Fire Services

| Project Description | FY Project Start | FY Project End | Actual / Estimated Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | Current Year Impact Fees Applied | Impact Fee Applied Previous Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
|--|------------------------|----------------------|--|--------------------------------|---------------------------------|-----------------------------|--|--|---|--------------------|
| Construct FS1, SR279 | FY02 | FY02 | \$872,836 | \$471,331 | 54% | Fire Tax | n.a. | \$471,331 | \$0.00 | Comp, FY02 |
| Construct FS10: Seay Rd | FY 02 | FY02 | \$838,295 | \$687,402 | 82% | Fire Tax | n.a. | \$687,402 | \$0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | \$1,191,565 | \$369,385 | 31% | Fire Tax | n.a. | \$369,385 | \$0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | \$1,066,472 | \$586,559 | 55% | Fire Tax | n.a. | \$586,559 | \$0.00 | Comp, FY03 |
| Purchase Acreage for Future Fire Station: McElroy Road | FY04 | FY04 | \$25,000 | \$25,000 | 100% | None | n.a. | \$25,000 | \$0.00 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | \$675,000 | \$675,000 | 100% | None | \$170,646 | \$292,752 | \$211,602 | Purchased FY07 |
| Emergency Operations Center . | FY12 | FY15 | \$1,107,921 | \$131,704 | 83% | Fire Tax / Grant | 0 | \$0.00 | \$131,704 | Comp, FY15 |
| Construct Fire Training Center (Burn Building) | Future | Future | 350,000 | \$80,500 | 23% | Fire Tax | 0 | \$0.00 | \$80,500 | |
| Totals | | | \$6,127,089 | \$3,026,252 | | | \$170,646 | \$2,432,429 | \$423,176 | |

RESOLUTION #2016-02

**TRANSMITTAL RESOLUTION OF THE ANNUAL UPDATE
TO THE CAPITAL IMPROVEMENT ELEMENT AND
SHORT TERM WORK PROGRAM COVERING THE FIVE-
YEAR PERIOD OF FY 2016 TO FY 2020**

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvement Element and Short Term Work Program; and,

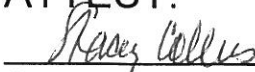
WHEREAS, the annual update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 8th, 2016.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvement Element and Short Term Work Program covering the five-year period of FY 2016-FY 2020 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989. Adopted in Regular Meeting this 8th day of February 2016.



Gary Laggis, Mayor

ATTEST:



Stacey Collins, Town Clerk

Woolsey Impact Fee Financial Report - FY 2015

| Public Facility | Fire Services |
|--|---------------|
| Impact Fee Balance From Previous Fiscal Year | \$0.00 |
| Impact Fees Collected in FY 2015 | \$600.57 |
| Accrued Interest | \$0.60 |
| (Administrative/Other Costs) | (\$17.49) |
| (Impact Fee Refunds) | \$0.00 |
| (Impact Fee Expenditures) | (\$583.68) |
| Impact Fee Fund Balance Ending FY 2015 | \$0.00 |
| | |
| Impact Fees Encumbered | \$0.00 |

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2016 to FY 2020

| Project Description | Initiation Year | Completion Year | Total Estimated Costs | Funding Sources | Responsibility |
|---|-----------------|-----------------|-----------------------|---|-----------------|
| <i>Natural & Cultural Resources</i> | | | | | |
| Adopt a tree preservation ordinance. | FY2008 | FY2016 | \$1,000 | GF | Town of Woolsey |
| <i>Community Facilities and Services</i> | | | | | |
| Accept dedication and plan for renovation of the “Old General Store” for re-use as the Town Hall and regional Community Center. | FY2009 | FY2017 | \$275,000 - \$300,000 | Future SPLOST &/or GF, Grants, or Gifts | Town of Woolsey |
| <i>Transportation</i> | | | | | |
| Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center. | FY2010 | FY2020 | \$10,000 | TE/GF | Town of Woolsey |

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2016 – FY 2020

Public Facility: Fire Services

| Project Description | FY Project Start | FY Project End | Actual / Estimated Cost of Project | Funding From Impact Fees | Percent by Impact Fees | Other Funding Sources | Current Year Impact Fees Applied | Impact Fee Applied Previous Years | Remaining Amount to be Paid from Impact Fees | Status/ Remarks |
|---|------------------------|----------------------|--|--------------------------------|---------------------------------|-----------------------------|--|--|---|-----------------------|
| Construct FS1, SR279 | FY02 | FY02 | \$872,836 | \$471,331 | 54% | Fire Tax | n.a. | \$471,331 | \$0.00 | Comp, FY02 |
| Construct FS10: Seay Rd | FY 02 | FY02 | \$838,295 | \$687,402 | 82% | Fire Tax | n.a. | \$687,402 | \$0.00 | Comp, FY02 |
| Construct FS5: S.R. 85 S. | FY02 | FY03 | \$1,191,565 | \$369,385 | 31% | Fire Tax | n.a. | \$369,385 | \$0.00 | Comp, FY03 |
| Construct FS7: Hampton Road | FY03 | FY03 | \$1,066,472 | \$586,559 | 55% | Fire Tax | n.a. | \$586,559 | \$0.00 | Comp, FY03 |
| Purchase Acreage for Future Fire Station: McElroy Road | FY04 | FY04 | \$25,000 | \$25,000 | 100% | None | n.a. | \$25,000 | \$0.00 | Acreage purchased. |
| Purchase Two (2) Quints | FY06 | FY07 | \$675,000 | \$675,000 | 100% | None | \$170,646 | \$292,752 | \$211,602 | Purchased FY07 |
| Emergency Operations Center . | FY12 | FY15 | \$1,107,921 | \$131,704 | 83% | Fire Tax / Grant | 0 | \$0.00 | \$131,704 | Comp, FY15 |
| Construct Fire Training Center (Burn Building) | Future | Future | 350,000 | \$80,500 | 23% | Fire Tax | 0 | \$0.00 | \$80,500 | |
| Totals | | | \$6,127,089 | \$3,026,252 | | | \$170,646 | \$2,432,429 | \$423,176 | |