

Resolution No. 2015-255

A RESOLUTION TRANSMITTING TO THE ATLANTA REGIONAL COMMISSION AND THE DEPARTMENT OF COMMUNITY AFFAIRS THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT ELEMENT AND THE SHORT TERM WORK PROGRAM FOR THE PERIOD 2016-2020; AND FOR OTHER PURPOSES.

WHEREAS, the City of Powder Springs has prepared an annual update to the Comprehensive Plan Capital Improvement Element and a Short Term Work Program for the period of 2016 to 2020;

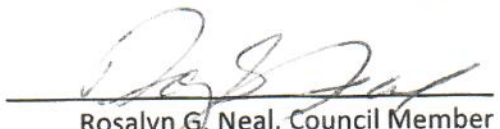
WHEREAS, the annual update of the Capital Improvements Element and the Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 16, 2015;

WHEREAS, said update and program are subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption;

BE IT THEREFORE RESOLVED that the Mayor and Council of the City of Powder Springs do hereby transmit to the Atlanta Regional Commission and Department of Community Affairs for review the annual update and amendment of the Capital Improvements Element and the Short Term Work Program covering the five-year period 2016-2020.

SO RESOLVED this 16th day of November, 2015.


Patricia C. Vaughn, Mayor

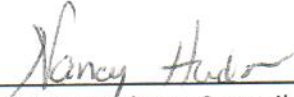

Rosalyn G. Neal, Council Member

[Additional signatures follow]

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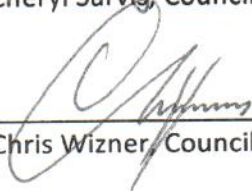
Doris Dawkins, Council Member



Nancy Hudson, Council Member

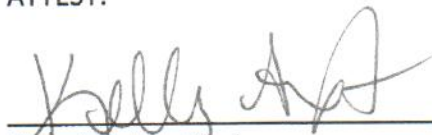


Cheryl Sarvis, Council Member



Chris Wizner, Council Member

ATTEST:



Kelly Axt, City Clerk

ANNUAL FINANCIAL REPORT FOR FY 2015

(1) Public Facility Type	Parks & Recreation	Public Safety	Administration	Accrued Interest	Administrative Costs	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	\$ 159,381.70			\$ 3,220.56	\$ (120.85)	\$ 162,481.41
(4) Impact Fees Collected FY15	\$ 162,300.32	\$ 74,968.32	\$7,117.60			\$ 244,386.24
(5) Accrued Interest						
(6) Project Expenditures FY15	\$ (197,177.59)	\$ (27,379.85)				\$ (224,557.44)
(7) Administrative Costs						
(8) Impact Fee Refunds						
(9) Ending Impact Fee Fund Balance 063015	\$ 124,504.43	\$ 47,588.47	\$ 7,117.60	\$ 3,220.56	\$ (120.85)	\$ 182,310.21
(10) Impact Fees Encumbered						
(11) Ending Impact Fee Fund Balance (unrestricted) 063014	\$ 124,504.43	\$ 47,588.47	\$ 7,117.60	\$ 3,220.56	\$ (120.85)	\$ 182,310.21

DRAFT - City of Powder Springs - Work Program 2016-2020

Plan Element	Project or Activity	2016	2017	2018	2019	2020	Responsible Party	Cost Estimate	Funding Source
Economic Development	Recruit sustainable development on Lewis Road	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Market development of south square.			X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Market redevelopment area			X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Public outreach- Messenger; Signage; brochures and cards and website review & update bi-monthly	X	X	X	X	X	City Manager; Economic Development; City Clerk; Community Development; ; SPLOST Program Manager; Economic Development	\$25,000	General Fund
Economic Development	Issue RFP for Design/Engineering PS town center/Redevelopment Area		X				Community Development; Economic Development	\$26,500	General Fund
Economic Development	Master Plan to define south square (such as boutique hotel, walkable plaza)		X				Community Development; Economic Development	\$30,000	General Fund
Economic Development	Develop Economic Development Strategy – Update Annually, including evaluation of marketing to hits on city and ED websites.	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Host annual meetings with local businesses, including those within industries recommended for recruitment in Farming Report .	X	X	X	X	X	City Manager; Economic Development	\$5,000	General Fund
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X	X	X	X	X	City Manager; Economic Development	TBD	TBD
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties	X	X	X	X	X	Economic Development; Community Development	TBD	TBD
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Areas, Vacant Sites, and Downtown Properties; Create brochures for targeted industries.	X	X	X	X	X	Economic Development	TBD	TBD
Economic Development	Recruit developer for mixed use remodel of existing town square.	X					Economic Development	TBD	TBD
Economic Development	Install signage and curb cuts near Hopeland Industrial area and Silverbrooke Crossing	X					Community Development	TBD	TBD
Economic Development	Examine areas for potential industrial use.	X					Economic Development	TBD	TBD
Economic Development	Host annual downtown business open house; annual reception for downtown property owners.	X					Economic Development	TBD	TBD
Natural & Historic Resources	Seven Springs Walking Tour Markers: update and implement trail signage program.	X					Community Development; Community Development; Public Works; SPLOST Program Manager	\$70,000	General Fund
Natural & Historic Resources	Phase II of park		X				Community Development; Public Works; SPLOST Program Manager	\$976,000	70% impact fees; 30% other, including splost
Natural & Historic Resources	Continue Phase IV of linear park	X					Community Development; Public Works; SPLOST Program Manager	\$488,000	43% impact fees; 56% other, including splost.

DRAFT - City of Powder Springs - Work Program 2016-2020

Plan Element	Project or Activity	2016	2017	2018	2019	2020	Responsible Party	Cost Estimate	Funding Source
Natural & Historic Resources	Reexamine uses for Linear Park, including impact fee program update	X					Community Development, Economic Development	TBD	TBD
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Public Works	\$10,000	General Fund
Natural & historic Resources	Develop tourism strategy centered around recreation and entertainment to include Bodford House	X					Community Development, City Manager		
Community Facilities & Services	Community Rating System to lower flood insurance premiums	X	X	X	X	X	Community Development	\$5,000	General Fund
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.		X				Community Development	TBD	TBD
Community Facilities & Services	Facilitate functions & events on square- annual	X	X	X	X	X	Admin, Economic Development, Community Development, Public Works, SPLOST Program Manager, Economic Development	\$20,000	General Fund
Community Facilities & Services	Construct parking garage downtown		X				Community Development, Public Works	\$3,600,000	SPLOST
Community Facilities & Services	Implement sidewalk improvements based upon study recommendations	X					Community Development, Public Works	?	
Community Facilities & Services	Prepare appropriate Redevelopment Plan following LCI update.		X	X			Community Development	TBD	GF
Community Facilities & Services	Prepare an annexation plan that identifies the location and timeframe for properties to be annexed		X				Community Development	TBD	TBD
Community Facilities & Services	Infrastructure Reporting Implementation	X	X	X	X	X	Community Development & Public Works	TBD	General Fund
Community Facilities & Services	Lancer Sidewalks Phase 2		X				Public Works	TBD	General Fund/ Future SPLOST
Community Facilities & Services	Theatre and Reception Hall – Market for Events; Schedule Events; Maintenance	X	X	X	X	X	Ford Board of Directors, City Manager, Economic Development	TBD	TBD
Community Facilities & Services	Citizen Survey	X	X	X	X	X	City Manager, City Clerk	TBD	TBD
Community Facilities and Services	Implement E-billing option for residents to receive their monthly water bill.	X					Utilities/Finance	TBD	Utility Funds

DRAFT - City of Powder Springs - Work Program 2016-2020

Plan Element	Project or Activity	2016	2017	2018	2019	2020	Responsible Party	Cost Estimate	Funding Source
Land Use	Update City Boundary map with actions through the General Assembly – Annual submittals as appropriate.	X	X	X	X	X		TBD	GF
Community Facilities & Services	Develop marketing and use strategy for city trails (5K, PD Bike Patrol, Cameras, etc.)	X	X	X	X	X	Community Development Community Development; Police Department; Economic Development; City Manager	\$40,000	GF
Community Facilities & Services	Develop Road Railing System to serve as basis for road improvement projects and update 3-5 years.	X				X	Public Works	\$43,000	GF
Community Facilities & Services	Institute Community Policing Program to include CAP, Bridge Gap Meetings, Business Watch, etc.	X	X	X	X	X	Police Department		
Community Facilities & Services	Institute Community Emergency Response Team Program ; Update COOP	X	X	X	X	X	City Manager; Police Department	10,000	GF
Community Facilities & Services	Develop capital improvement plan for facilities, equipment, infrastructure	X	X				Finance; Police; Public Works; City Manager		GF
Community Facilities & Services	Evaluate information technology backup resources and services	X					IT	TBD	GF

Completed STWP Projects FY 2015, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Economic Development	Recruit sustainable development on Lewis Road		X				City Manager; Economic Development; DAPS/DDA
Economic Development	Feasible development plan for parcels originally composing south square.			X		Pending LCI Update	City Manager; Economic Development; DAPS/DDA
Economic Development	Utilize the updated LCI for planning ideas in the redevelopment area			X		Pending LCI Update	City Manager; Economic Development; DAPS/DDA
Economic Development	Update LCI plan for redevelopment area		X				Community Development
Economic Development	Public outreach- Messenger; Signage; brochures and cards	X					City Manager; Economic Development
Economic Development	Master Plan to define south square (such as boutique hotel, walkable plaza)			X		Pending LCI Update	Community Development; Economic Development
Economic Development	Issue RFP for Design/Engineering South Square			X		Pending LCI Update	Development; ; Economic Development
Economic Development	Develop Economic Development Strategy – Update Annually	X					City Manager; Economic Development; DAPS/DDA
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.				X	Conducted quarterly business training and lunches for local businesses	City Manager; Economic Development
Economic Development	Conduct a Target Cluster Analysis and identify all local Companies within Target Industries		X				Economic Development
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region		X				City Manager; Economic Development
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders			X			City Manager; Economic Development
Economic Development	Identify One National target Industry Event per Year for Attendance by Community Leaders			X		Cobb Edge; Annual trip	City Manager; Economic Development
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties		X				Economic Development; Community Development
Economic Development	Revise Printed and Electronic Site Information Packets on Potential Development Sites		X				Economic Development
Economic Development	Work with Cobb County Government to identify and Zone Properties that are Planned for Commercial Development		X				Community Development
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development Uses		X				Economic Development
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)		X				Economic Development
Economic Development	Become a member of Target Industry Trade Associations; Market to Their Membership			X			City Manager; Economic Development

Completed STWP Projects FY 2015, City of Powder Springs

Completed STWP Projects FY 2015, City of Powder Springs							
Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Economic Development	Organize Semi-annual Marketing Tips to Target Industry Regions			X		Budget	City Manager; Economic Development
Economic Development	Organize Annual Marketing Tips to State Economic Developers		X				City Manager; Economic Development
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey			X			Economic Development; DDA
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic		X				Economic Development; DDA
Natural & Historic Resources	Old Town Square Improvements (To include a permanent stage)				X	Pending LCI Update	Community Development; Public Works; SPOST Program Manager; Economic Development
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X				Ongoing	Public Works
Community Facilities & Services	Facilitate functions & events on square- annual	X					Admin; Economic Development; Community Development
Community Facilities & Services	Infrastructure Reporting Implementation		X			First phase completed. Final Phase underway and scheduled for completion in 2016	Community Development & Public Works Ford Board of Directors; City Manager; Economic Development
Community Facilities & Services	Theatre and Reception Hall – Market for Events; Schedule Events; Maintenance	X					All Departments
Community Facilities & Services	Document Disaster Recovery Plan & COOP	X					
Community Facilities & Services	Replace transport von			X		The transport van has low mileage and is in good condition.	Police Dept.
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road – Enterprise Zone			X		Postponed pending staffing, resources	Community Development; Economic Development Finance; City Manager; Economic Development Community Development
Community Facilities & Services	Land Acquisition Plan – Funding Strategy		X				Community Development; Public Works
Community Facilities & Services	Sidewalk Master Plan – Inventory, assessment, and improvements		X			Inventory and Assessment complete. Projected priorities for improvement	
Community Facilities and Services	Upgrade credit card processing machines for chip technology		X			Machines are upgraded. Training is needed in order to fully utilize chip technology.	Utilities/Finance
Community Facilities and Services	Implement E-billing option for residents to receive their monthly water bill.		X			Transitioning pricing companies. The E-Bill option should be available by the December 2015 Bill Cycle	Utilities/Finance

Completed STWP Projects FY 2015, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities and Services	Sell or renovate Old Barbershop		X			Scheduled for Bid Opening	City Manager; City Attorney
Community Facilities and Services	Stormwater Management Plan Update	X				SWMP Completed	Community Development; Public Works
Community Facilities and Services	Community Rating System	X				Annual recertification required	Community Development
Land Use	Update UDC per State and Water Planning requirements		X				Community Development
Land Use	LCI study		X				Community Development
Land Use	Update UDC to eliminate discrepancies, make it more user friendly and to review and revise regulations.		X				Community Development
Land Use	Enterprise Zone	X				Created; implementation and use pending	Community Development
Land Use	Update City Boundary map with actions through the General Assembly – Annual submittals as appropriate.		X				Community Development