

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2015- 06

Transmittal Resolution

Capital Improvements Element Amendment

City of Canton, Georgia

WHEREAS, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

WHEREAS, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 15, 2015, at 6:00 P.M. at Canton City Hall;

BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2016-2020 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 15th day of October, 2015.

BY: Gene Hobgood
Gene Hobgood, Mayor

ATTEST: Susan C. Stanton
Susan C. Stanton, City Clerk

Approved as to Form and Content: Robert M. Dyer
Robert M. Dyer, City Attorney

First Reading 10-04-15
Adopted by Council 10-15-15
Approved by Mayor _____
Veto by Mayor _____
Second Vote by Council _____
Effective Date _____

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	282,617.96	89,449.76	56,761.93	628,973.79	12,169.86	1,069,973.30
(4) Impact Fees Collected	269,245.30	43,768.28	86,930.37	205,789.71	22,614.88	628,348.54
(5) Accrued Interest	51.86	24.84	20.63	-	-	97.33
(6) Project Expenditures				(36,047.00)		(36,047.00)
(7) Administrative Costs						-
(8) Impact Fee Refunds						-
Transfers From Other Funds						-
Transfers To Other Funds	(180,000.00)					(180,000.00)
(9) Ending Impact Fee Fund Balance	371,915.12	133,242.88	143,712.93	798,716.50	34,784.74	1,482,372.17
(10) Impact Fees Encumbered	371,915.12	133,242.88	143,712.93	798,716.50	34,784.74	1,482,372.17

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2016-2020**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Fire Station-NW	City-Wide	2016	2017	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-NE	City-Wide	2018	2020	\$2,000,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2019	2020	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-E							
Land	City-Wide	2016	2017	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2017	2018	\$2,500,000.00	100	Impact Fees - 100%	City of Canton

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2016-2020**

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Park/Recreation/OpenSpace							
Golf Course	City-Wide	2016	2020	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2016	2020	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use Trail	City-Wide	2016	2017	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2016	2017	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2017	2020	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2018	2019	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2016	2020	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2016-2020**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact	(7) Sources of Funds (& Share)	(8) Responsible Party
Police							
Station - Laurel Canyon	City-Wide	2016	2018	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2018	2020	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2017	2019	\$500,000.00	100	Impact Fees - 100%	City of Canton
police weapons - handguns & tactical weapons	City-Wide	2016	2017	\$48,795.00	100	Impact Fees - 100%	City of Canton
communications - mobile data terminals	City-Wide	2016	2017	\$46,500.00	100	Impact Fees - 100%	City of Canton

2016-2020

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Road Improvements							
Hickory Flat Rd./Marietta Rd. Intersection	City- Wide	2016	2017	\$975,843.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
SR Business 5 Intersection Improvements	City- Wide	2016	2020	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Marietta Road	City- Wide	2016	2017	\$2,867,935.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Main Street Connector	City- Wide	2016	2017	\$2,286,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2016	2020	\$5,281,474.00	60%	Impact Fees-60.00% SPLOST 20%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2016	2020	\$1,525,736.00	60%	Impact Fees-60.00% SPLOST 20%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2017	2020	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City -Wide	2016	2020	\$2,288,377.00	60%	Impact Fees-60.00% SPLOST 20%	City of Canton Developer GDOT
Prominence Boulevard-Keeter Road	City -Wide	2016	2020	\$3,661,632.00	60%	Impact Fees-60.00% SPLOST 20%	City of Canton Developer GDOT