

RESOLUTION NO. 15-09-038

**A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**W I T N E S S E T H :**

**WHEREAS**, the City of Locust Grove, Georgia ("City") held a public hearing on September 8, 2015 to transmit an update the Short Term Work Program Element and CIE for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan;

**WHEREAS**, the City has prepared an amendment in accordance with the guidance of the latest Minimum Standards under the Georgia Planning Act and the Rules and Regulations by the Georgia Department of Community Affairs as shown in **Exhibit "A"**;

**WHEREAS**, notice of this matter (as attached hereto and incorporated herein as **Exhibit "B"**) has been provided in accordance with applicable state law and local ordinances;

**WHEREAS**, the Mayor and City Council wish to submit the amendment of the Short Term Work Program and CIE to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

**WHEREAS**, the Mayor and City Council wish to submit a Statement of Accomplishments of the Short Term Work Program and CIE, including all elements of land use changes within the reporting year, to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

**WHEREAS**, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this amendment to be in the best interests of the citizens of the City, that this Resolution be adopted.

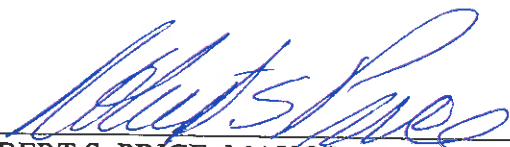
**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Authorization.** That the Locust Grove City Council hereby authorizes the Mayor to submit the Short Term Work Program Element and CIE updates to the Atlanta Regional

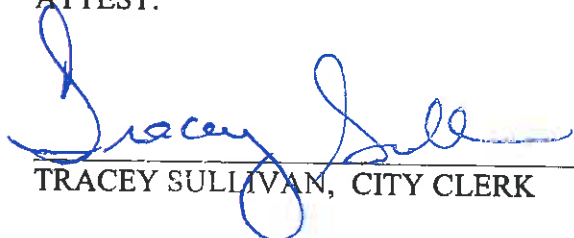
Commission for Regional and State review, as per the requirements of the Minimum Planning Standards of the Georgia Department of Community Affairs.

2. **Public Purpose.** The City finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 8<sup>th</sup> day of September, 2015.

  
\_\_\_\_\_  
ROBERT S. PRICE, MAYOR

ATTEST:

  
\_\_\_\_\_  
TRACEY SULLIVAN, CITY CLERK

(seal)

**EXHIBIT "A"**

**AMENDMENT TO SHORT TERM WORK PROGRAM ELEMENT AND CAPITAL  
IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF  
THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN**

Short Term Work Program / CIE Update: 2016 - 2020										
STWP / CIE Element	Service Area	2016	2017	2018	2019	2020	Estimated Cost	Impact Fee %	Fund Sources and Shares	Responsible Party(ies)
Community Facilities										
Water/Sewer										
Expansion of Indian Creek WWTP: Estimated time to reach more than 50% capacity at this time.	Sewer Service Area			Design	Design	Const.	\$ 100,000	NA	Private (80%/connection fees), Local (20%)	City, EPD, MNGWD, Private Developers
Parks and Recreation										
Install walking trails/passive recreation along Davis Lake property		Consult					\$ 35,000		Local funds through possible future Impact Fees	City
Parks Improvements	Citywide						\$ 120,000	35%	Local funds through possible future Impact Fees (35%) through possible future SPLOST and Impact Fees	City, County
Transportation										
Transportation Planning Related Items										
Intersection Improvement at LG-Griffin Rd and SR 42 (signalization), including improvements at Roberts Rd and SR 42 (realignment)	Citywide	Consult	Consult				\$ 650,000	NA	GADOT with City performing utility work	GADOT, County, City
Intersection Improvement at Locust Road and SR 42 (roundabout) - South side of City (As warranted and approved by GDOT)	Citywide			PE	Consult		\$ 500,000	NA	GADOT (100%)	GADOT, County, City
CTP Update - Update of 2005-2008 CTP process	Citywide						\$ 500,000	NA	ARC, county, cities (\$3,000 approx locally)	ARC, City, County
SPLOST III/IV Involved Projects										
Rehabilitation and Intersection Improvement: Tanger Blvd between Tanger Drive to Indian Creek Road (pavement rehabilitation, curve, intersection treatment/signal or roundabout) SPLOST III	Citywide	Consult					\$ 895,000	20%	Local (90%) through SPLOST III and SPLOST IV Fundas LMG and Impact Fees for rehabilitation of roadway to state standards and issues with curve and intersection.	City, County
Interchange Reconstruction, Exit 212 at I-75 (formerly TIA-HE-015)	Citywide					PE	\$ 1,900,000	20%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Bill Gardner Parkway between Tanger Blvd and I-75, enhancements for safety and traffic operations, including possible north side turning lane for dual left turning lane from Tanger Boulevard and dual right NB I-75 ramp treatment.	Citywide			PE	Consult	Consult	\$ 450,000	20%	Private (15%), County (15%), GADOT (10%), Local (15%) through future SPLOST-IV and regional efforts (45%)	City, County, GADOT, Region
Bill Gardner Parkway (HE-1268, CR 650) Widen from 2+4 lanes from Hwy 155 to Lester Mill Road and from 2+6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide				PE	PE/POW	\$ 3,200,000	20%	Private (15%), County (15%), GADOT (10%), Local (15%) through future SPLOST-IV and regional efforts (45%)	City, County, GADOT, Region
Overhead Bridge Crossing Study: Study for feasibility and location of overhead bridge over N-S Railway between Bill Gardner and Bethlehem Road.	Citywide		PE				\$ 100,000	100%	Local (SPLOST-IV future) and regional	City, County, GADOT, Region
Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing intersection with enhanced split-phase signalization - striping as deemed necessary by GADOT). Includes extending turning lane between Bill Gardner towards Cleveland Street to allow for turning onto Bowden Street crossing	Citywide				PE	PE	\$ 150,000	NA	GADOT (10%), Local/County (90%) - Possible Future SPLOST-IV	City, County, GADOT, Private



	Citywide				\$ 10,000	NA	General Funds	City, County
Work with Henry County on updates of Joint Solid Waste Management Plan.					\$ 125,000	NA	Local Stormwater Fees	City
Municipal Separate Stormwater System	Citywide				\$ 15,300,000			

# ANNUAL FINANCIAL REPORT FOR 2014 (IMPACT FEE COLLECTIONS)

(1) Public Facility Type	ADMINISTRATION & CIE RECOVERY		PUBLIC SAFETY		HIGHWAYS AND STREETS		PARKS & RECREATION		TOTAL
(2) Service Area	CITY WIDE		CITY WIDE		CITY WIDE		CITY WIDE		CITY WIDE
(3) Beginning Impact Fee Fund Balance	\$34,888		\$48,223		\$217,903		\$639,192		\$940,206
(4) Impact Fees Collected	\$1,615		\$7,055		\$8,143		\$32,830		\$49,643
(5) Accrued Interest	\$44		\$2		\$179		\$23		\$248
(6) Project Expenditures	\$6,890		\$41,209		\$142,134		\$712,686		\$901,674
(7) Administrative Costs	N/A		N/A		N/A		N/A		N/A
(8) Impact Fee Refunds	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
(9) Ending Impact Fee Fund Balance	\$29,657		\$14,071		\$84,091		(\$40,641)		\$88,423
(10) Impact Fees Encumbered	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

# Impact Fee Collections, Calendar Year 2014

## Revenues

	Administration	C/E Cost Recovery	Public Safety	Highways and Streets	Parks & Recreation	Total
Prior Years	\$28,014	\$6,874	\$48,223	\$217,903	\$639,192	940,206
Collections	\$1,296	319	7,055	8,143	32,830	49,643
Interest Income	\$32	12	2	179	23	248
Current Year (2014)	\$1,328	\$331	\$7,057	\$8,322	\$32,853	49,891
<b>Total Receipts</b>	<b>\$ 29,342.00</b>	<b>\$ 7,205.00</b>	<b>\$ 55,280.00</b>	<b>\$ 226,225.00</b>	<b>\$ 672,045.00</b>	<b>\$ 990,097.00</b>

## Expenditures

Expenditures Prior	\$6,890	\$	-	\$	41,209	\$	142,134	\$	605,683	\$795,916
Expenditures 2014	\$	-	\$	-	\$	-	-	\$	107,003	\$107,003
Adjusting Entry 2010										\$1,245
<b>Total Expenditures</b>	<b>\$6,890</b>	<b>\$0</b>	<b>\$41,209</b>	<b>\$142,134</b>	<b>\$712,686</b>	<b>\$901,674</b>				
<b>Balance at Year End</b>	<b>\$22,452</b>	<b>\$7,205</b>	<b>\$14,071</b>	<b>\$84,091</b>	<b>(\$40,641)</b>	<b>\$88,423</b>				

Source: Audited Financial Statement of City of Locust Grove, Vance and Associates, LLC dated June 29, 2015.

Note: There were NO refunds on impact fees in 2014.



Report of Accomplishments: 2014 - 2015 (calendar year budget)					
	2014	2015	Responsible Party(ies)	Est. Cost / Source	Status
<b>Community Facilities</b>					
<b>General Facilities</b>					
City Hall renovations: Offices			City	\$30,000	Installed security glass at public exchange windows. Replaced flooring and repainted the Community Development Department and Administration Department
City Hall renovations: Auditorium			City	\$41,000	Repainted and restored interior to reflect original condition, refinished floors
<b>Water/Sewer</b>					
New Well Development			City	\$439,175	Ongoing. Offeratory letter to engage property owner sent at cost of just under \$53,000. Additional costs likely for legal, acquisition, and construction. Construction complete. Awaiting approval from EPD/EPA to be able to provide water for consumption by the general public
Upgrade of Filtration System / Wells	Const.		City	\$52,000	Upgrade of water plant filtration of wells to remove solids via green sand process. New filters to upgrade capacity for better treatment. Mostly complete at cost of approximately \$80,000 due to replacement of electrical panel.
Upgraded existing lift station			City	\$132,600	upgrade and overhaul of chronically failing lift station.
<b>Parks and Recreation</b>					
Tanger Softball Park	PE/ASPH.	Const.	City, County	\$785,715 (70/30)	Convert t-ball field to parking lot, prep fields for competitive softball tournaments
<b>Transportation</b>					
Upgrade Tanger Boulevard (resurfacing Tanger from Indian Creek to Tanger Drive) SPLOST III		Const.	City, County	\$250,000	Not Completed. RFP approved to be let in Fall 2012 for PE. Determination to be made on sharp curve and intersection treatment (roundabout over signalization). SPLOST III and future SPLOST as funds are available.
<b>Natural and Historic Resources</b>					
Historic Design Standards: update			City	\$1,000 in training (plus staff time)	Supplemental design standards developed by Georgia State University. To be formally adopted in late 2013 or early 2014 as part of evaluation of expansion of existing HPDO area to neighboring properties.
Install walking trails/passive recreation along Davis Lake property	PE	Const.	City	\$80,000	Under construction
<b>Economic Development</b>					
Multiuse Paths/Wide Sidewalks		Const.	City, ARC, GaDOT	\$435,000	Construction complete at cost of \$435,000.
LCI – Town Center Overlay			City, ARC	\$115,000	Create a link between historic downtown and regional retail attractor at I-75 interchange
Film Permitting			City, County	< \$5,000	Creating a stream-lined film application process to capitalize on the film industry's interest in GA.
<b>Land Use</b>					
Develop unified development code: review and update land use regulations with county			City	\$10,000, local, staff time and consultant if necessary.	Moved to 2016-2017 period. May develop hybrid form-based code instead. Signage regulations were updated. See below
Update Joint Comprehensive Plan with county			City, County	\$12,000	Ongoing, but bulk pushed to 2015-2016 horizon. Adopted Plan July 2008. Revisions to soon once revised DCA standards are announced to address items from Great Recession, 2010 Census and Plan 2040
Locust Grove Specific Plan (part of Joint Plan Update)			City, County	see above	Ongoing. See above, mostly to be performed 2014-2015
Work with Henry County on Solid Waste Management Plan			County, City	\$3,000	Completed. Update Ongoing.
Sign regulations			City	\$7,500	Amended ordinance to provide clarification. Initiated a moratorium to evaluate ordinance in light of USSC decision in <i>Reed v. Gilbert</i>
Flood Plain and Flood Management regulations			City	City Staff	Updated ordinance to reflect changes mandated by Metro North GA Water Planning District
Manufactured Home regulations			City	City Staff	Updated ordinance to allow more housing type options in the Manufactured Home (RMH) zoning district

**EXHIBIT "B"**

**PUBLIC NOTICE OF TRANSMITTAL RESOLUTION**

# Henry Herald

38 Sloan Street  
McDonough, Georgia 30253

Phone (770) 957-9161  
Fax (770) 339-5869

## PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA  
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: **271865**

Name and File No.: **Public Hearing 9/8/15**

a true copy of which is hereto attached, was published in said newspaper on the following date(s):

**08/19/15 Wed**

Public Hearing Notice  
City of Locust Grove  
September 8, 2015  
7:00 PM

Locust Grove City Hall  
3644 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given that the Locust Grove City Council, on Tuesday, September 8, 2015 at 7:00 PM, will conduct a hearing to seek comment for the purpose of the following:

A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE SHORT TERM WORK PROGRAM / CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

The public hearing will be held in the Locust Grove City Hall, located at 3644 Highway 42 South.  
928 271865, 8/19

Robert D. McCray, SCNI Vice President of Sales and Marketing

*Dawn Ward*

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 08/19/15

*Karen S. Peoples*

Notary Public

