

City of Woodstock
State of Georgia

EXPERIENCE WOODSTOCK
HER HERITAGE, HER VISION

Council Meeting Date
August 24, 2015

RESOLUTION (ID #)

RESOLUTION

Public Hearing & Approval of Resolution to Transmit the Capital Improvement Element and Short Term Work Program

WHEREAS, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

WHEREAS, the 2015 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on August 24, 2015 at 7 pm.

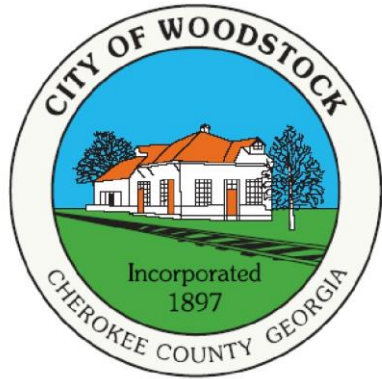
NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2015 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2015-2019, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

RESOLVED, this 24th day of August, 2015



Donnie Henriques, Mayor

Attest: 
Rhonda Pezzello, City Clerk



CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report &
Short-Term Work Program Update
2015

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - FY 2015		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2014	\$1,415,996.64	\$27,085.24	\$1,443,081.88
Impact Fees Collected July 1, 2014 - June 30, 2015	\$504,246.48	\$14,220.28	\$518,466.76
Subtotal: Fee Accounts	\$1,920,243.12	\$41,305.52	\$1,961,548.64
Accrued Interest	\$882.33	\$15.00	\$897.33
(Impact Fee Refunds)	\$0.00	\$0.00	\$0.00
(Expenditures)	\$313,025.35	\$25,000.00	\$338,025.35
Impact Fee Fund Balance June 30, 2015	\$1,608,100.10	\$16,290.52	\$1,624,390.62
Impact Fees Encumbered	\$0.00		\$0.00

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2015-2019						
Public Facility:		Parks and Recreation						
Service Area:		City-wide						
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fess	Other Funding Sources	Impact Fee Expenditures for 2015	Impact Fees Encumbered	Status/Notes
Dupree Park Beginner Mountain Bike Trail	7/28/2014	7/28/2014	\$15,000	100%	n/a	\$14,951.87	\$0.00	Completed
Dupree Park Fitness Trail	7/28/2014	9/30/2014	\$50,000	98%	Greenprints	\$46,617.69	\$0.00	Completed
Dupree Park Fitness Station	5/22/2015	5/22/2015	\$50,000	100%	n/a	\$48,950.00	\$0.00	Completed
Dupree Park Pavilion	6/29/2015	6/30/2015	\$40,700.00	100%	n/a	\$40,700.00	\$0.00	Completed
Dupree Park Disc Golf Course	3/13/2015	n/a	n/a	100%	n/a	\$5,580.00	\$0.00	In progress
Woofstock Parking Lot Expansion	5/21/2015	5/21/2015	n/a	100%	n/a	\$16,855.48	\$0.00	Completed
Ropemill Park Restrooms	3/3/2015	n/a	\$150,000	100%	n/a	\$68,702.05	\$0.00	In progress
Avalanche Trail at Rope Mill Park	4/23/2015	4/23/2015	\$20,500.00	100%	n/a	\$20,500.00	\$0.00	Completed
Elm Street Sidewalk	5/13/2015	5/13/2015	\$17,054	22%	General Fund, DDA & Stormwater	\$17,054.00	\$0.00	Completed

Miscellaneous System Improvement Expenses FY 15	n/a	n/a	n/a	100%	n/a	\$33,114.26	\$0.00	n/a
Administrative fee transferred to General Fund	n/a	n/a	\$25,000	100%	n/a	\$25,000	\$0.00	Completed
Total of Costs, Expenditures and Impact Fees Encumbered			\$366,200			\$338,025.35	\$0.00	

CITY OF WOODSTOCK, GA

CITY OF WOODSTOCK, GA	Short Term Work Plan Update 2014-2018								
Project Description	2015	2016	2017	2018	2019	Estimated Total Cost	Funding Source	Responsible Party	Notes
Natural and Historic Resources									
Dedicate a fund to the yearly purchase and acquisition of greenspace	x	x	x	x	x	Unknown	City Impact fees	City	
Economic Development									
Continue to fund and implement LCI/Streetscape projects	x	x	x	x	x	\$2,000,000	City/GDOT	City	
Develop a focused marketing campaign targeting identified commerce	x	x	x	x	x	Staff Time	City	City/DDA	
Develop incentives and project attributes to assist development of new commercial space	x	x	x	x	x	Staff Time	City	City/DDA	
Continued implementation of wayfinding signage package	x	x	x	x	x	\$500,000	DDA/City/Main Street Woodstock/CVB	City	Update below
Façade improvements along Wall Street, addition of sidewalks and lighting	x	x				\$40,000	DDA	DDA	Update below
Develop small business accelerator space with local and regional partners in downtown	x	x	x	x	x	\$800,000	DDA/Partners	DDA	

Project Description	2015	2016	2017	2018	2019	Estimated Total Cost	Funding Source	Responsible Party	Notes
Housing									
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives	x	x	x	x	x	Staff Time	DDA/City	DDA/City	
Encourage the use of federal tax credits for development of moderate income housing	x	x	x	x	x	Staff Time	City	City	Update below
Community Facilities and Services									
Explore options for relocation to include possible public/private partnerships and explore funding in the next SPLOST cycle		x	x			TBD	TBD	City	
Sidewalk maintenance and replacement fund	x	x	x			\$50,000	General Fund/ SPLOST	City	Update below
Acquire property for and build new fire station to include police mini-precinct.	x	x	x			\$1,250,000	SPLOST	City	
Expansion of Senior Center			x			\$500,000	SPLOST	City	Architecture/ Engineering this fall
Construct restrooms at Rope Mill Park						\$150,000	SPLOST	City	Completed
CALEA National Accreditation for the Police Department	x	x				\$10,000	General Fund	City	

Project Description	2015	2016	2017	2018	2019	Estimated Total Cost	Funding Source	Responsible Party	Notes
Parks and Recreation									
Construct identified multi-use trails and finalize ROW purchases	x	x	x	x	x	\$4,000,000	City/Cherokee County	City	Update below
Running Track and Walking Trail (1 each) at Dupree Park						\$460,000	92% Impact Fees, General Fund	City of Woodstock	Completed
Four Playgrounds at Trailheads, locations TBD	x	x	x	x		\$200,000	98.5% Impact Fees, General Fund	City of Woodstock	
Six (6) Pavilions/Shelters at Trailheads, locations TBD		x	x	x		\$300,000	98.5% Impact Fees, General Fund	City of Woodstock	Update below
Construct amphitheatre in Woodstock City Park	x	x				\$2,500,000	SPLOST	City of Woodstock	
Transportation									
Trickum Road widening - Arnold Mill to County Line	x	x	x	x	x	\$7,550,000	SPLOST	City, GaDOT	
Towne Lake Parkway (road widening – Sherwood to Neese Rd)	x	x	x	x	x	\$10,000,000	SPLOST	City, GaDOT	
Downtown Grid (new roads, extensions and connections)	x	x	x	x	x	\$5,000,000	SPLOST	City, GaDOT	

Project Description	2015	2016	2017	2018	2019	Estimated Total Cost	Funding Source	Responsible Party	Notes
Arnold Mill Extension/Bypass (north end of Neese to Main St)	x	x	x	x	x	\$25,800,000	SPLOST	City, GaDOT	
Ridgewalk Parkway (road widening)	x					\$7,000,000	SPLOST	City, GaDOT	Update below
Neese Rd. widening	x	x	x	x	x	\$5,200,000	SPLOST	City, GaDOT	
North Main Street Streetscape			x	x		TBD	Woodstock/TE Grant	City	
South Main Street Streetscape	x	x				\$725,000	Woodstock/TE Grant	City	
Update and continue implementation of transportation master plan	x	x	x	x	x	Unknown	City	City	Update below
Water and Sewage									
Provide sewer services to areas that have severe septic problems	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Investigate different options for providing sewer services to future residents and developments	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Land Use									
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	x	x	x	x	x	Staff Time	City	Planning	
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	x	x	x	x	x	Staff Time	City	Planning	Update below
Continue to update annually the 5-Year Capital Improvements Plan and STWP	x	x	x	x	x	Staff Time	City	Planning	

Project Description	2015	2016	2017	2018	2019	Estimated Total Cost	Funding Source	Responsible Party	Notes
Revise State Route 92 Corridor standards and regulations	x	x				Staff Time	City	Planning/ Public Works	Update below
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	x	x	x	x	x	Staff Time	City	Planning	
Send a summary of all minor amendments annually to the ARC	x	x	x	x	x	Staff Time	City	Planning	
Develop and codify citywide Design Guidelines to include, gateway features, streetscapes, street furniture, lighting and other public amenities.	x	x				Staff Time	City	Planning/ Public Works/ Economic Development	Changed language (see below)
Develop a public art program and masterplan	x	x				Staff Time	City	Planning/ Economic Development	New
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Depart of Transportations, "Context-Sensitive Design Online Manual"						Staff Time	City	Planning/ Public Works	Dropped (See Below)
Review utility location specifications	x	x	x			Staff Time	City	Planning/ Public Works	

CITY OF WOODSTOCK, GA					
Report of Accomplishments – Short Term Work Plan Update 2014-2018					
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Continued implementation of wayfinding signage package		X			In FY 2015, two kiosks and two more directional signs have been installed.
Develop trolley route and purchase trolley	x				Trolley is in service. A map of the route and times of operation can be found at http://www.downtownwoodstock.org/ .
Façade improvements along Wall Street, addition of sidewalks and lighting		X			One sidewalk has been installed along Wall Street.
Encourage the use of federal tax credits for development of moderate income housing		x			We are currently encouraging this only for senior housing through our Senior Living ordinance, which allows a density bonus for affordable units.
Sidewalk maintenance and replacement fund		x			In the FY 2016 budget, \$26,000 was budgeted for the sidewalk maintenance and replacement fund
Construct restrooms at Rope Mill Park	x				Currently completing construction. Set to be finished this month.
Construct identified multi-use trails and finalize ROW purchases		x			The Towne Lake Pass section of the trail is now being designed and should be under construction in early 2016.
Running Track and Walking Trail (1 each) at Dupree Park	x				Completed.
Six (6) Pavilions/Shelters at Trailheads, locations TBD		x			Two of the 6 shelters have been completed, one at Dupree Park, and one at Woofstock Park.
Ridgewalk Parkway (road widening)		x			This project is well ahead of schedule. It should be completed by the end of 2015; it was originally projected for 2016 completion.

CITY OF WOODSTOCK, GA		Report of Accomplishments – Short Term Work Plan Update 2014-2018			
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Update and continue implementation of transportation master plan		x			A City transportation plan was adopted by the City Council in late 2013, and we are participating with Cherokee County in the County Comprehensive Transportation Plan.
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development		x			We plan to begin a major update of the Comprehensive Plan in 2015, even though the next Plan update is not due until 2018.
Revise State Route 92 Corridor standards and regulations		x			This action item was started with the recently adopted Highway 92 Corridor LCI supplemental study. The development code will be updated, incorporating recommendations from the study, in 2016.
Develop citywide Design Guidelines to include a public art program, gateway features, streetscapes, street furniture, lighting and other public amenities.		x			We changed the language of this item to add codifying the design guidelines, and we took out “include a public art program,” which we made into a separate entry.
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Department of Transportation, “Context-Sensitive Design Online Manual”				x	The intent of this item has been accomplished with the adoption of a Complete Streets policy on May 18, 2015, which requires context-sensitive design for street projects.