

STATE OF GEORGIA
HENRY COUNTY
CITY OF STOCKBRIDGE

RESOLUTION NO. R15-655

CITY OF STOCKBRIDGE, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 10, 2015, in the Stockbridge City Council Chambers; and

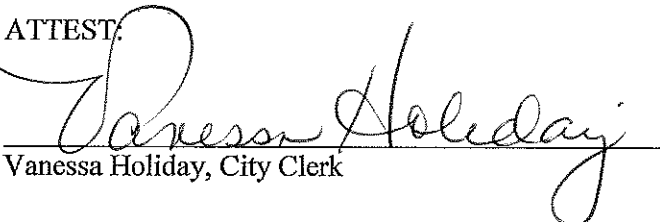
NOW, THEREFORE BE IT RESOLVED THAT the Stockbridge City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2015-2019, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 10th day of August, 2015.



Tim Thompson, Mayor

ATTEST:

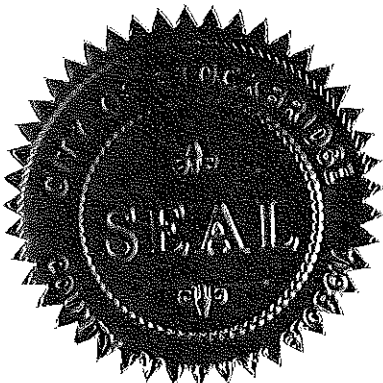


Vanessa Holiday, City Clerk

APPROVED AS TO FORM:



Michael Williams, City Attorney



Short-Term Work Program Update 2015-2019 CITY OF STOCKBRIDGE, GEORGIA

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Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1.	Multiplex Renovation	2015-2017	Henry County, City of Stockbridge	\$500,000	SPLOST III & IV	Underway
2.	Swimming Pool/Splash Pad Feasibility Study	2015-2016	Public Works	\$50,000	General Fund	
3.	Wastewater Treatment Plant Upgrade Plans/Engineering	2015-2017	Public Works	\$2,000,000	General Fund, SPLOST III, IV	
4.	Water supply source development	2015-2018	Public Works	\$3,600,000	SPLOST III, IV	Permitting/Engineering
5.	City water meter replacement – intelligent meters & SCADA Replacement	2015-2018	Public Works	2,250,000	SPLOST III, IV, General Fund	Planning & Procurement
6.	Water main and service line replacement	2016-2019	Public Works	\$250,000	SPLOST IV	Ongoing
7.	New water Treatment facility	2016-2019	Public Works	\$3,000,000	SPLOST IV	Planning stages
8.	New water main construction	2015-2018	Public Works	\$250,000	SPLOST IV	Ongoing
9.	GIS - Infrastructure inventory and detailed mapping	2016-2019	Public Works	\$250,000	SPLOST IV	
10	Sewer – infiltration and inflow study	2016-2017	Public Works	\$750,000	SPLOST IV	
11	Sewer reconstruction & Pump Station replacement	2015-2019	Public Works	\$1,000,000	SPLOST IV, General Fund	
12	New Maintenance shop	2016-2019	Public Works	\$3,000,000	SPLOST IV	
13	Parks Improvements including handicap play equip	2015-2019	Public Works	\$1,000,000	SPLOST IV	
Subtotal				\$17,900,000		

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
14.	Establish Stockbridge Business Assoc.	2015-2016	City of Stockbridge	\$50,000	DDA	Underway
15.	Create Economic Development Marketing Plan	2016-2017	City of Stockbridge	\$100,000	Hotel/ Motel	
16.	Apply for an Opportunity Zone designation	2015-2016	City of Stockbridge	\$25,000	General Fund	Underway
17.	Create a Citywide Marketing Plan	2016-2018	City of Stockbridge	\$25,000	General Fund	
18.	Technical College Expansion	2015-2018	City of Stockbridge	\$250,000	General Fund	
Subtotal				\$450,000		

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
19.	Update City Code including zoning and construction codes	2015-2017	City of Stockbridge and Henry County	\$100,000	General Funds	Underway
20.	Overlay District feasibility	2015-2016	City of Stockbridge	\$40,000	SPLOST IV	
21.	Comprehensive Plan Update	2016-2019	City of Stockbridge and Henry County	\$100,000	General Fund	
22.	LCI Implementation	2015-2019	City of Stockbridge	\$250,000	General Fund	On-Going
Subtotal				\$490,000		

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
23.	Update Comprehensive Transportation Plan	2015-2016	City of Stockbridge and Henry County	\$20,000	General Fund	Underway
24.	Rock Quarry Road Extension Engineering and ROW Acquisition	2016-2018	City of Stockbridge and Henry County	\$3,000,000	SPLOST IV	
25.	Road Assessment and Pavement Analysis	2016-2018	Public Works	\$50,000	SPLOST IV	Ongoing
26.	Sidewalk -- repair and reconstruction	2015-2016	Public Works	\$500,000	SPLOST IV	
27.	Burke Street - Streetscape	2016-2018	Public Works	\$1,500,000	General Fund, TE, CDBG	Nearing Completion
28.	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2015-2018	City of Stockbridge	\$500,000	SPLOST, TE General Fund	
29.	Davidson Parkway to Flippen Road By-Pass (Design and ROW Acquisition)	2015-2018	Public Works	\$5,000,000	SPLOST	
Subtotal				\$11,270,000		

Completed Projects					
	Update Sign Ordinance	2013	City of Stockbridge	In-Kind	General Fund
1.	Update Sign Ordinance	2013	City of Stockbridge		Complete
2.	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2015	City of Stockbridge	\$700,000	General Funds, LCI, TE Complete

CITY OF STOCKBRIDGE, GEORGIA

CAPITAL IMPROVEMENTS ELEMENT UPDATE 2015-2019

PUBLIC FACILITY:

CITY OF STOCKBRIDGE

SERVICE AREA:

PUBLIC WORKS

PROJECT DESCRIPTION	START DATE	END DATE	ESTIMATED COST	PORTION CHARGEABLE TO IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2014	IMPACT FEE EXPENDITURES FOR THE YEAR 2014	IMPACT FEES ENCUMBERED THROUGH THE YEAR 2014	STATUS/REMARKS
Water Supply Source Development									
Flippen Road Well Exploration	2015	2017	\$ 1,125,000	\$0	SPLOST	\$0	\$0	\$0	
Flippen Road Well	2015	2017	\$ 750,000	\$0	SPLOST	\$0	\$0	\$0	
Pinehurst/Rustic Road Well	2015	2017	\$ 625,000	\$0	SPLOST	\$0	\$0	\$0	
Wastewater Plant Upgrade	2015	2019	\$ 1,000,000	\$0	SPLOST	\$0	\$0	\$0	
New Water Treatment Facility	2015	2019	\$ 3,000,000	\$0	SPLOST	\$0	\$0	\$0	
New Maintenance Shop	2015	2019	\$ 3,000,000	\$0	SPLOST	\$0	\$0	\$0	
TOTAL			\$ 9,500,000	\$0		\$0	\$0	\$0	

**City of Stockbridge
Annual Impact Fee Financial Report 2014**

Public Facility Service Area:		Water	Sewer
Impact Fee Fund Balance from 2013	\$63,921		\$102,028
Impact Fees Collected in 2014			\$3,696
Accrued Interest 2014	\$32		\$51
Administrative/Other Costs			
Impact Fee Refunds			
Project Expenditures			
Impact Fee Fund Balance Ending 2014	\$63,953		\$105,775
Impact Fees Encumbered	\$63,953		\$105,775
TOTAL			<u>\$169,728</u>