

RESOLUTION NO. 15-21

CITY OF HAMPTON, GEORGIA

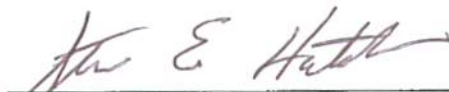
**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 11, 2015, in the Hampton City Council Chambers;

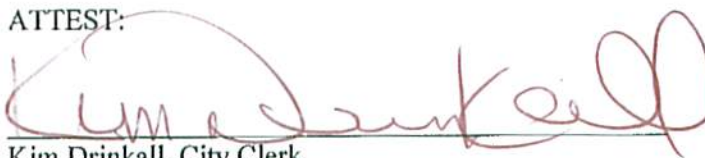
NOW, THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2015-2019, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 11th day of August, 2015.



Steve Hutchison, Mayor

ATTEST:



Kim Drinkall, City Clerk

City of Hampton

EXECUTIVE SUMMARY

CITY COUNCIL MEETING

Meeting Date:

August 11, 2015

Department Requesting Agenda Item:

Planning and Zoning

Action Type:

☒ Action requested by City Council

☐ For informational purposes only

Attachments/Exhibits for Agenda Item:

1. Resolution to Transmit the Short Term Work Program 2015-2019 and Capital Improvements Element Annual Update
2. Legal Ad
3. Short Term Work Program 2015-2019 and Capital Improvements Element Annual Update

Presenter:

Stacey Jordan, Henry County Planning and Zoning

SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE TRANSMITTAL

The Short Term Work Program 2015-2019 and Capital Improvements Element Update (STWP/CIE) has been prepared by the Henry County Planning and Zoning Department with input from the City Manager to update the status of projects undertaken to accomplish the goals and objectives of the Comprehensive Plan in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act. A Public Hearing and approval to transmit the STWP/CIE to the Atlanta Regional Commission (ARC) is requested.

Additional Comments / Recommendation:

Henry County Planning and Zoning staff in conjunction with the City Manager has reviewed the document and made necessary updates. Staff recommends approval of transmitting the document to the Atlanta Regional Commission and Department of Community Affairs.

PUBLIC HEARING NOTICE

Notice is hereby given that the Henry County Board of Commissioners and the Cities of Stockbridge and Hampton will conduct a Public Hearing for the purpose of approving a resolution to transmit the **Short Term Work Program and Capital Improvements Element Annual Update: 2015-2019** to the Atlanta Regional Commission. Copies of the document will be available at the Henry County Planning and Zoning Department, 140 Henry Parkway, McDonough, GA 30253.

Jurisdiction	Adoption Public Hearing	Location
Henry County	Henry County Board of Commissioners Tuesday, August 18, 2015 6:30 p.m.	Henry County Administration Building Community Meeting Room 140 Henry Parkway McDonough, GA 30253
Hampton	Hampton City Council Tuesday, August 11, 2015 6:00 p.m.	Hampton City Hall 17 East Main Street Hampton, GA 30228
Stockbridge	Stockbridge City Council Monday, August 10, 2015 6:00 p.m.	Stockbridge City Hall 4640 North Henry Boulevard Stockbridge, GA 30281

Short-Term Work Program Update 2015-2019 CITY OF HAMPTON, GEORGIA

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COMMUNITY FACILITIES						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Well Development	2015-2016	City Public Works/ Water and Sewer	\$300,000	SPLOST50%/ Impact Fees 50%	In progress
2	Large Meter Testing/Replacement	2015-2018	City Public Works/ Water and Sewer	\$4,000/yr	Utility Fund	In progress
3	Second Connection to Henry County System	2015-2018	City Public Works/ Water and Sewer	\$75,000	Impact Fees 100%	Future
4	Meter Read Improvements (Wireless)	2015-2018	City Public Works/ Water and Sewer	\$50,000	Utility Funds SPLOST	Ongoing
5	Leak Detection	2015-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund Completed (performed annually) amount will be 5k	Ongoing
6	Low Flow Retro Fit Kits	2015-2018	City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	Ongoing
7	Sewer System Mapping Update	2015-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	In progress
8	Wastewater Flow & Rainfall Monitoring	2015-2018	City Public Works/ Water and Sewer	\$20,000	Utility Fund	Ongoing
STREETS/STORMWATER						
9	Sidewalk Installation/replacement	2015-2018	City Public Works/ Water and Streets	\$300,000/yr	SPLOST	In progress
10	West Main Street Reconstruction	2015-2017	City Public Works/ Water and Streets	\$175,000	CDBG	Design/Bid phase
11	Electric car recharger	2015-2016	Public Works	\$10,000	General Fund	Design Phase
12	Storm water Program/Equipment	2015-2018	City Public Works/ Water and Streets	\$300,000/yr	General Fund	In progress
PUBLIC SAFETY						
13	Body Cameras	2105-2016	Police Department	\$20,000	Impact Fees	Future
TRANSPORTATION						
14	Joint City/County Comprehensive Transportation Plan	2015-2016	HCDOT, P&Z, Asst. County Manager	\$4,282.50	General Fund	In progress
PARKS AND RECREATION						
15	Park Master Plan	2015-2016	Contractor	\$15,000	Impact Fees	Future

CITY OF HAMPTON-DEVELOPMENT IMPACT FEES
Annual Impact Fee Financial Report-October 1, 2013-September 30, 2014

	Sewer Impact Fees	Water Impact Fees	Electrical Impact Fees	Parks and Recreation	Public Safety	Administrative	Refund
Impact Fee Fund Balance FY-2013	\$217,598	\$676,955	\$1,656	\$119,438	\$13,977	\$2,135	\$0
Impact Fees Collected in FY 2014	\$20,801	\$72,670	\$55,664	\$15,665	\$1,833	\$280	\$0
Impact Fees used in FY 2014	\$95,847	\$73,132	\$325	\$112,390	\$0	\$0	\$0
Impact Fees Encumbered in FY 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees Fund Balance Ending FY 2014	\$121,751	\$598,821	\$55,377	\$7,047	\$15,810	\$0	\$0
Interest Collected in FY 2014	\$202	\$629	\$38	\$0	\$0	\$0	\$0