## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE PEACHTREE CITY COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

so RESOLVED, this 21st day of May, 2015.

Vanessa Fleisch, Mayor

Attest:

					Administrative					
Parks/Recreation		Libraries		Police	Fire		Fees		TOTAL	
<b>4.40.005</b>	_	45.077	•	00.100		100.010	Φ.		•	050.50
\$ 149,325	\$	15,977	\$	62,188	\$	423,012	\$		\$	650,50
27,983		2,994		14,788		101,717		4,578		152,06
54		6		24		162		-		24
		-		-		-		(4,578)		(4,57
		-		-		-		-		
		-		_		_		_		
\$ 177,362	\$	18,977	\$	77,000	\$	524,891	\$	-	\$	798,23
										798,2
	\$ 177,362	\$ 149,325 \$ 27,983	\$ 149,325 \$ 15,977  27,983 2,994  54 6    \$ 177,362 \$ 18,977	\$ 149,325 \$ 15,977 \$ 27,983 2,994 6	\$ 149,325 \$ 15,977 \$ 62,188 27,983 2,994 14,788 54 6 24   \$ 177,362 \$ 18,977 \$ 77,000	\$ 149,325 \$ 15,977 \$ 62,188 \$  27,983 2,994 14,788  54 6 24    \$ 177,362 \$ 18,977 \$ 77,000 \$	\$ 149,325 \$ 15,977 \$ 62,188 \$ 423,012  27,983 2,994 14,788 101,717  54 6 24 162   5 177,362 \$ 18,977 \$ 77,000 \$ 524,891	Parks/Recreation         Libraries         Police         Fire           \$ 149,325         \$ 15,977         \$ 62,188         \$ 423,012         \$           27,983         2,994         14,788         101,717         162           -         -         -         -         -         -           -         -         -         -         -         -         -           \$ 177,362         \$ 18,977         \$ 77,000         \$ 524,891         \$	Parks/Recreation         Libraries         Police         Fire         Fees           \$ 149,325         \$ 15,977         \$ 62,188         \$ 423,012         \$ -           27,983         2,994         14,788         101,717         4,578           54         6         24         162         -           -         -         -         -         (4,578)           -         -         -         -         -           \$ 177,362         \$ 18,977         \$ 77,000         \$ 524,891         \$ -	Parks/Recreation         Libraries         Police         Fire         Fees           \$ 149,325         \$ 15,977         \$ 62,188         \$ 423,012         \$ -         \$           27,983         2,994         14,788         101,717         4,578         -           54         6         24         162         -           -         -         -         -         (4,578)           -         -         -         -         -         -           \$ 177,362         \$ 18,977         \$ 77,000         \$ 524,891         \$ -         \$

## City of Peachtree City **Capital Improvement Projects Updated for FY 2014** Public Facility: Parks/Recreation Service Area: Project Project Estimated Percentage of Other Expenditures Impact Fees Start End Cost of Funding from Funding for Encumbered Status/ Impact Fees Sources FY 2015 through FY 2015 Remarks Project Description Date Project Date Property Parks & Recreation FY 2010 FY 2027 3,021,612 Taxes 174,000 \$ 3,362 98.44% TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED 174,000 \$ 3,021,612 3,362

City of Peachtree City				Capital	Improvement F	Projects Update	d for	FY 2014			
Public Facility:	Libraries										
Service Area:											
	Project	Project	E	Estimated	Percentage of	Other	Ex	penditures	Imp	act Fees	
	Start	End		Cost of	Funding from	Funding		for		umbered	Status/
Project Description	Date	Date		Project	Impact Fees	Sources		FY 2015	throug	gh FY 2015	Remarks
						Property					
Libraries	FY 2010	FY 2027	\$	318,766	99.84%	Taxes	\$	18,000	\$	977	
TOTAL OF COSTS, EXPENDITURES											
& IMPACT FEES ENCUMBERED			\$	318,766			\$	18,000	\$	977	

City of Peachtree City			Capit	al Improvement I	Projects Updat	ed for FY 2014		
Public Facility:	Police							
Service Area:								
	Project	Project	Estimated	Percentage of		Expenditures	Impact Fees	
	Start	End	Cost of	Funding from	Funding	for	Encumbered	Status/
Project Description	Date	Date	Project	Impact Fees	Sources	FY 2015	through FY 2015	Remarks
Police	FY 2010	FY 2027	\$ 450,910	100.00%	N/A	\$ -	\$ 77,000	
			ψ	100.0070	1,7,7	<u> </u>	7 77,000	
						-	-	
TOTAL OF COSTS, EXPENDITURES						1		
& IMPACT FEES ENCUMBERED			\$ 450,910			-	\$ 77,000	

City of Peachtree City		Сар	ital Improvement	Projects Update	ed for FY 2014			
Public Facility:		Fire				1		
Service Area:								
	Project	Project	Estimated	Percentage of	Other	Expenditures	Impact Fees	
	Start	End	Cost of	Funding from	Funding	for	Encumbered	Status/
Project Description	Date	Date	Project	Impact Fees	Sources	FY 2015	through FY 2015	Remarks
E	E)/ 0040	E) / 0007	<b>4</b> 0.400.507	00.000/	Property		504.004	
Fire Protection	FY 2010	FY 2027	\$ 3,166,507	96.82%	Taxes	\$ -	\$ 524,891	
						_	_	
						<del>                                     </del>	-	
TOTAL OF COSTS, EXPENDITURES								
& IMPACT FEES ENCUMBERED			\$ 3,166,507			\$ -	\$ 524,891	

## CITY OF PEACHTREE CITY Short Term Work Program (2015 - 2019)

Project or activity	Cá	ale	nda	r Ye	ar	Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
Community facilities								
Update Multi-use Path System Master Plan	Χ	Χ	Χ			Planning, Engineering	Staff time	General Fund
Update Impact Fee Methodology Report and Impact Fee Ordinance	Х					Planning, Engineering, Recreation, Fire/EMS	Staff time	General Fund
Update Recreation Master Plan		Χ	Χ			Planning, Recreation	Staff time	General Fund
Update Community Facilities Master Plan	Χ	Χ	Χ			Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)		Χ	Χ			Planning	Staff time	General Fund
Update Solid Waste Management Plan		Χ	Χ			Engineering	Staff time	General Fund
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	Х	Х	Х	Х	Х	Planning, Engineering	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	Х	Х	Х			Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	Х	Х	Х			Planning	Staff time	General Fund
			L					
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.	Х	Х	Х			Planning	Staff time	General Fund

Project or activity	C		enda ear	ar		Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	Х	Х	Х	Χ	Х	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	Х	Х	Х	Х	Х	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	Х	Х	Х			Planning	Staff time	General Fund
Natural and historic resources								
Update floodplain and watershed maps	Χ	Χ	Χ	Χ	Χ	Engineering	Staff time	General Fund
General planning								
Update STWP and CIE to ensure compliance with state mandates	Χ	Χ	Χ	Χ	Χ	Planning	Staff time	General Fund
Encourage training for Planning Commission members	Χ	Χ	Χ	Х	Χ	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	Χ	Χ	Х	Х	Χ	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues	Х	Х	Х	Х	Х	Planning	Staff time	General Fund

				CHTREE CITY Element (2015 - 2019)		
Project or activity	Fisca	ıl Year		Responsible party	Cost estimate	Funding source
	2015	2017	2019			
Public Services						
F250 pick-up (replace)	X			Public Services	\$32,000	General fund/lease purchase
Rubber tire loader (replace)	X			Public Services	\$138,000	General fund/lease purchase
John Deere track loader (replace)	X			Public Services	\$196,000	General fund/lease purchase
F350 dump truck - B&G (replace)	X			Public Services	\$54,000	General fund/lease purchase
F350 dump truck - PW (replace)	X			Public Services	\$54,000	General fund/lease purchase
TORO groundmaster mower - B&G	X			Public Services	\$54,000	General fund/lease purchase
Citywide bridge maintenance	X			Public Services	\$150,000	General fund
Crack sealer	X			Public Services	\$50,000	General fund/lease purchase
Bituminous tack distributor	Х			Public Services	\$35,000	General fund/lease purchase
Kubota RTV (2 @ \$18,000)	X			Public Services	\$36,000	General fund/lease purchase
Tractor (replace)	X			Public Services	\$21,500	General fund/lease purchase
F150 pickup truck (replace)	X			Public Services	\$30,000	General fund/lease purchase
L9000 tandem dump truck (replace)	Х			Public Services	\$120,000	General fund/lease purchase
Leeboy asphalt spreader (replace)	Х			Public Services	\$75,000	General fund/lease purchase
S250 Bobcat (replace)	X			Public Services	\$50,000	General fund/lease purchase
LB90 backhoe (replace)	X			Public Services	\$58,000	General fund/lease purchase
Citywide bridge maintenance	X			Public Services	\$200,000	General fund
Bobcat - streets (replace)		X		Public Services	\$75,000	General fund/lease purchase
Ford Explorer (replace)		X		Public Services	\$35,000	General fund/lease purchase
Tractor - B&G (replace)		X		Public Services	\$21,500	General fund/lease purchase
F150 pickup truck - B&G (replace)		X		Public Services	\$30,000	General fund/lease purchase
Citywide bridge maintenance		X		Public Services	\$20,000	General fund/lease purchase
F250 pickup truck replacements (3 @ \$37,000)		X		Public Services	\$111,000	General fund/lease purchase
Citywide bridge maintenance		X		Public Services	\$200,000	General fund

Project or activity	F	iscal	Yea	ar		Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
F150 pickup truck replacements (2 @ \$30,000)					Χ	Public Services	\$60,000	General fund/ lease purchase
Citywide bridge maintenance					Χ	Public Services	\$200,000	General fund
Community Services								
F-150 pick-up truck (replace)		Х				Leisure Services	\$26,900	General fund/lease purchase
Gym floor refinish (Kedron)		Х				Leisure Services	\$15,000	General fund
Hockey rink flooring (Kedron)		Х				Leisure Services	\$10,000	General fund
Scoreboard replacements (3)		Χ				Leisure Services	\$15,000	General fund
Resurface tennis courts (4)		Х				Leisure Services	\$10,500	General fund
Scoreboard replacements (3)			Χ			Leisure Services	\$15,000	General fund
Resurface tennis courts (4)			Χ			Leisure Services	\$10,000	General fund
Hockey rink flooring (Kedron)			Χ			Leisure Services	\$10,000	General fund
Scoreboard replacements (3)				Χ		Leisure Services	\$15,000	General fund
Resurface tennis courts (4)				Χ		Leisure Services	\$26,900	General fund
Hockey rink flooring (Kedron)				Χ		Leisure Services	\$10,000	General fund
Scoreboard replacements (3)					Χ	Leisure Services	\$15,000	General fund
Hockey rink flooring (Kedron)					Χ	Leisure Services	\$15,000	General fund
Public Safety Services								
Fire/ EMS								
Medic 83 (replace)	X					Public Safety Services	\$223,128	General fund/lease purchase
Lucas - CPR machines (3 @ \$16,842)	X					Public Safety Services	\$50,526	General fund/lease purchase
Ford F-150 - Fire Marshal (replace)		Χ				Public Safety Services	\$40,518	General fund/lease purchase
Fire Engine 83 (replace)		Х				Public Safety Services	\$665,000	General fund/lease purchase
Lifepak 15		Χ				Public Safety Services	\$35,000	General fund/lease purchase
Radio replacement (digital conversion)		Χ				Public Safety Services	\$75,000	General fund/lease purchase
Asst. Chief/ Operations vehicle (replace)			Χ			Public Safety Services	\$40,500	General fund/lease purchase
Asst. Chief/ Training vehicle (replace)			Χ			Public Safety Services	\$40,500	General fund/lease purchase
Medic 83 (replace)			Χ			Public Safety Services	\$180,000	General fund/ lease purchase

Radio replacement (digital conversion) SCBA replacements Medic 84 (replace) + Stryker handling system Mini pumper (replace)	C	2015	X X 2017	2018	2019			
SCBA replacements Medic 84 (replace) + Stryker handling system			X					
Medic 84 (replace) + Stryker handling system			Χ			Public Safety Services	\$75,000	General fund/lease purchase
						Public Safety Services	\$45,000	General fund/lease purchase
Mini numnor (ronlaco)				Χ		Public Safety Services	\$234,540	General fund/lease purchase
wiiii pumper (replace)				Χ		Public Safety Services	\$300,000	General fund/lease purchase
Assistant Training Officer SUV				Χ		Public Safety Services	\$44,670	General fund/lease purchase
Radio replacement (digital conversion)				Χ		Public Safety Services	\$75,000	General fund/lease purchase
SCBA replacements				Χ		Public Safety Services	\$45,000	General fund/lease purchase
Fire Training Captain Expedition (replace)					Χ	Public Safety Services	\$40,518	General fund/lease purchase
Asst Fire Marshal SUV (new)					Χ	Public Safety Services	\$44,670	General fund/lease purchase
Quint 2004 (replace)					Χ	Public Safety Services	\$1,035,822	General fund/lease purchase
Radio replacement (digital conversion)					Χ	Public Safety Services	\$75,000	General fund/lease purchase
SCBA replacements					Χ	Public Safety Services	\$45,000	General fund/lease purchase
olice								
Vehicle fleet replacement (4 at \$57,807)		X				Public Safety Services	\$231,228	General fund/lease purchase
Vehicle fleet replacement (8 at \$56,500)		X				Public Safety Services	\$452,000	General fund/lease purchase
Forensics lab computer		X				Public Safety Services	\$20,000	General fund/lease purchase
AFIS fingerprinting system		X				Public Safety Services	\$70,000	General fund/lease purchase
Vehicle fleet replacement (7 at \$59,325)			Χ			Public Safety Services	\$415,275	General fund/lease purchase
Patrol vehicles for 2 new officers/ 1 detective			Χ			Public Safety Services	\$153,650	General fund/lease purchase
Unmarked police vehicle replacement (3 @ \$29,500)			Χ			Public Safety Services	\$70,000	General fund/lease purchase
Unmarked crime scene vehicle			Χ			Public Safety Services	\$55,000	General fund/lease purchase
Patrol vehicle replacements (8 @ \$62,150)			П	Χ		Public Safety Services	\$497,200	General fund/lease purchase
Unmarked police vehicle replacement				X		Public Safety Services	\$37,500	General fund/lease purchase
Vehicle fleet replacement (7 @ \$62,150)					Χ	Public Safety Services	\$435,050	General fund/lease purchase
Patrol vehicle - 2 (new)					Χ	Public Safety Services	\$124,600	General fund/lease purchase
Prisoner van (replace)					Χ	Public Safety Services	\$39,000	General fund/lease purchase
dministrative Services								

Project or activity	Fisc	Fiscal Year			Responsible party	Cost estimate	Funding source
	2015	2017	2018	2019			
GIS server and software	Х				Administrative Services	\$66,000	General fund
IBM - SAN (additional disk capacity)	>	<			Administrative Services	\$20,000	General fund
Technology replacements (server, storage, etc.)			X		Administrative Services	\$150,000	General fund
Network equipment replacement (switches, firewalls)				Χ	Administrative Services	\$45,000	General fund