

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF PEACHTREE CITY  
AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE  
PEACHTREE CITY COMPREHENSIVE PLAN  
TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.**

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

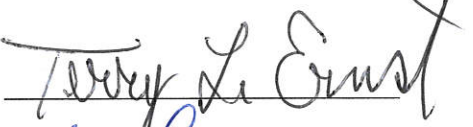
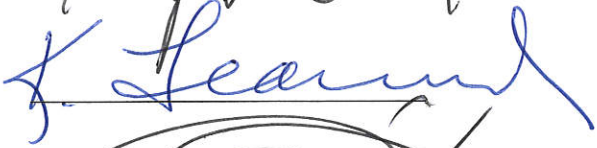


WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 21<sup>st</sup> day of May, 2015.

  
Vanessa Fleisch, Mayor

Attest:

  
City Clerk

City of Peachtree City						
Public Facility	Parks/Recreation	Libraries	Police	Fire	Administrative Fees	TOTAL
Service Area						
Impact Fee Fund Balance at September 30, 2013	\$ 149,325	\$ 15,977	\$ 62,188	\$ 423,012	\$ -	\$ 650,502
Impact Fees Collected in Fiscal Year 2014	27,983	2,994	14,788	101,717	4,578	152,060
Accrued Interest	54	6	24	162	-	246
FY 2014 (Administrative/Other Costs)	-	-	-	-	(4,578)	(4,578)
(Impact Fee Refunds)	-	-	-	-	-	-
(Project Expenditures)	-	-	-	-	-	-
Impact Fee Fund Balance at September 30, 2014	\$ 177,362	\$ 18,977	\$ 77,000	\$ 524,891	\$ -	\$ 798,230
Impact Fees Encumbered	\$ 177,362	\$ 18,977	\$ 77,000	\$ 524,891	\$ -	\$ 798,230

**City of Peachtree City**
**Capital Improvement Projects Updated for FY 2014**

Public Facility: Service Area:	<b>Parks/Recreation</b>							
	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2015	Impact Fees Encumbered through FY 2015	Status/ Remarks
Project Description								
Parks & Recreation	FY 2010	FY 2027	\$ 3,021,612	98.44%	Property Taxes	\$ 174,000	\$ 3,362	
						-	-	
						-	-	
<b>TOTAL OF COSTS, EXPENDITURES &amp; IMPACT FEES ENCUMBERED</b>			\$ 3,021,612			\$ 174,000	\$ 3,362	

**City of Peachtree City**
**Capital Improvement Projects Updated for FY 2014**

Public Facility: Service Area:	<b>Libraries</b>							
	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2015	Impact Fees Encumbered through FY 2015	Status/ Remarks
Project Description								
Libraries	FY 2010	FY 2027	\$ 318,766	99.84%	Property Taxes	\$ 18,000	\$ 977	
<b>TOTAL OF COSTS, EXPENDITURES &amp; IMPACT FEES ENCUMBERED</b>			\$ 318,766			\$ 18,000	\$ 977	

City of Peachtree City								
Capital Improvement Projects Updated for FY 2014								
Public Facility: Service Area:	Police							
	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2015	Impact Fees Encumbered through FY 2015	Status/ Remarks
Police	FY 2010	FY 2027	\$ 450,910	100.00%	N/A	\$ -	\$ 77,000	
						-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$ 450,910			\$ -	\$ 77,000	

City of Peachtree City Capital Improvement Projects Updated for FY 2014								
Public Facility: Service Area:	Fire							
	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2015	Impact Fees Encumbered through FY 2015	Status/ Remarks
Fire Protection	FY 2010	FY 2027	\$ 3,166,507	96.82%	Property Taxes	\$ -	\$ 524,891	
						-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED			\$ 3,166,507			\$ -	\$ 524,891	

**CITY OF PEACHTREE CITY**  
**Short Term Work Program (2015 - 2019)**

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
<b>Community facilities</b>								
Update Multi-use Path System Master Plan	X	X	X			Planning, Engineering	Staff time	General Fund
Update Impact Fee Methodology Report and Impact Fee Ordinance	X					Planning, Engineering, Recreation, Fire/ EMS	Staff time	General Fund
Update Recreation Master Plan		X	X			Planning, Recreation	Staff time	General Fund
Update Community Facilities Master Plan	X	X	X			Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)		X	X			Planning	Staff time	General Fund
Update Solid Waste Management Plan		X	X			Engineering	Staff time	General Fund
<b>Economic development</b>								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X	X			Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X	X			Planning	Staff time	General Fund
<b>Housing</b>								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.	X	X	X			Planning	Staff time	General Fund

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
<b>Land use</b>								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X	X			Planning	Staff time	General Fund
<b>Natural and historic resources</b>								
Update floodplain and watershed maps	X	X	X	X	X	Engineering	Staff time	General Fund
<b>General planning</b>								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	General Fund
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues	X	X	X	X	X	Planning	Staff time	General Fund



# CITY OF PEACHTREE CITY

## Capital Improvements Element (2015 - 2019)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
Public Services								
F250 pick-up (replace)	X					Public Services	\$32,000	General fund/ lease purchase
Rubber tire loader (replace)	X					Public Services	\$138,000	General fund/ lease purchase
John Deere track loader (replace)	X					Public Services	\$196,000	General fund/ lease purchase
F350 dump truck - B&G (replace)	X					Public Services	\$54,000	General fund/ lease purchase
F350 dump truck - PW (replace)	X					Public Services	\$54,000	General fund/ lease purchase
TORO groundmaster mower - B&G	X					Public Services	\$54,000	General fund/ lease purchase
Citywide bridge maintenance	X					Public Services	\$150,000	General fund
Crack sealer		X				Public Services	\$50,000	General fund/ lease purchase
Bituminous tack distributor		X				Public Services	\$35,000	General fund/ lease purchase
Kubota RTV (2 @ \$18,000)		X				Public Services	\$36,000	General fund/ lease purchase
Tractor (replace)		X				Public Services	\$21,500	General fund/ lease purchase
F150 pickup truck (replace)		X				Public Services	\$30,000	General fund/ lease purchase
L9000 tandem dump truck (replace)		X				Public Services	\$120,000	General fund/ lease purchase
Leeboy asphalt spreader (replace)		X				Public Services	\$75,000	General fund/ lease purchase
S250 Bobcat (replace)		X				Public Services	\$50,000	General fund/ lease purchase
LB90 backhoe (replace)		X				Public Services	\$58,000	General fund/ lease purchase
Citywide bridge maintenance		X				Public Services	\$200,000	General fund
Bobcat - streets (replace)			X			Public Services	\$75,000	General fund/ lease purchase
Ford Explorer (replace)			X			Public Services	\$35,000	General fund/ lease purchase
Tractor - B&G (replace)			X			Public Services	\$21,500	General fund/ lease purchase
F150 pickup truck - B&G (replace)			X			Public Services	\$30,000	General fund/ lease purchase
Citywide bridge maintenance			X			Public Services	\$20,000	General fund/ lease purchase
F250 pickup truck replacements (3 @ \$37,000)				X		Public Services	\$111,000	General fund/ lease purchase
Citywide bridge maintenance				X		Public Services	\$200,000	General fund

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
F150 pickup truck replacements (2 @ \$30,000)					X	Public Services	\$60,000	General fund/ lease purchase
Citywide bridge maintenance					X	Public Services	\$200,000	General fund
<b>Community Services</b>								
F-150 pick-up truck (replace)		X				Leisure Services	\$26,900	General fund/ lease purchase
Gym floor refinish (Kedron)		X				Leisure Services	\$15,000	General fund
Hockey rink flooring (Kedron)		X				Leisure Services	\$10,000	General fund
Scoreboard replacements (3)		X				Leisure Services	\$15,000	General fund
Resurface tennis courts (4)		X				Leisure Services	\$10,500	General fund
Scoreboard replacements (3)			X			Leisure Services	\$15,000	General fund
Resurface tennis courts (4)			X			Leisure Services	\$10,000	General fund
Hockey rink flooring (Kedron)			X			Leisure Services	\$10,000	General fund
Scoreboard replacements (3)				X		Leisure Services	\$15,000	General fund
Resurface tennis courts (4)				X		Leisure Services	\$26,900	General fund
Hockey rink flooring (Kedron)				X		Leisure Services	\$10,000	General fund
Scoreboard replacements (3)					X	Leisure Services	\$15,000	General fund
Hockey rink flooring (Kedron)					X	Leisure Services	\$15,000	General fund
<b>Public Safety Services</b>								
<b>Fire/ EMS</b>								
Medic 83 (replace)	X					Public Safety Services	\$223,128	General fund/ lease purchase
Lucas - CPR machines (3 @ \$16,842)	X					Public Safety Services	\$50,526	General fund/ lease purchase
Ford F-150 - Fire Marshal (replace)		X				Public Safety Services	\$40,518	General fund/ lease purchase
Fire Engine 83 (replace)		X				Public Safety Services	\$665,000	General fund/ lease purchase
Lifepak 15		X				Public Safety Services	\$35,000	General fund/ lease purchase
Radio replacement (digital conversion)		X				Public Safety Services	\$75,000	General fund/ lease purchase
Asst. Chief/ Operations vehicle (replace)			X			Public Safety Services	\$40,500	General fund/ lease purchase
Asst. Chief/ Training vehicle (replace)			X			Public Safety Services	\$40,500	General fund/ lease purchase
Medic 83 (replace)			X			Public Safety Services	\$180,000	General fund/ lease purchase



Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2015	2016	2017	2018	2019			
GIS server and software	X					Administrative Services	\$66,000	General fund
IBM - SAN (additional disk capacity)		X				Administrative Services	\$20,000	General fund
Technology replacements (server, storage, etc.)				X		Administrative Services	\$150,000	General fund
Network equipment replacement (switches, firewalls)					X	Administrative Services	\$45,000	General fund