



Where Quality Is A Lifestyle

February 13, 2015

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

Re: Transmittal of the "Fayette County 2014 Annual Report on Fire Services Impact Fees (FY2014) including Comprehensive Plan Amendments for Update to the Capital Improvements Element and Short-Term Work Program (FY2015-FY2019)" for Regional and State Review

Dear Jared:

Enclosed is the Fayette County 2013 Annual Report on Fire Services Impact Fees (FY2014), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2015-FY2019). The package is submitted for Fayette County and the Towns of Brooks, Tyrone, and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5160 if you need any additional information.

Sincerely,

Pete Frisina, AICP, Director of Community Services
Fayette County Planning and Zoning Department

TRANSMITTAL RESOLUTION 2015-02

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 22, 2015.

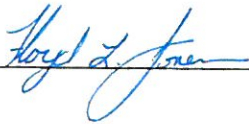
BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2015 to FY 2019 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 22nd day of January, 2015

BY:



ATTEST:



Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2014	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2014 By Jurisdiction	
Fayette County	\$107,665.86
Brooks	\$4,203.99
Tyrone	\$15,014.25
Woolsey	\$0.00
Total	\$126,884.10
Accrued Interest	\$167.15
(Administrative/Other Costs)	(\$3,695.18)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$123,356.07)
Impact Fee Fund Balance Ending FY 2014	\$0.00
Impact Fees Encumbered	\$0.00

<i>Fayette County Impact Fee Financial Report - FY 2014</i>	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2014	\$107,665.86
Accrued Interest	\$141.83
(Administrative/Other Costs)	(\$3,135.50)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(\$104,672.19)
Impact Fee Fund Balance Ending FY 2014	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2014 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a.	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	'n.a.	\$0.00	\$14,950	Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

* There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/ costs above the \$950,000 grant award amount.

** There was a change in scope within this project. Latest estimates for project costs are \$65,000.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015- FY2019**

This section presents an updated five-year work program for FY 2015 through FY 2019 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety					
Plan Element: Community Facilities					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2015	FY 2016	\$133,000	General Fund	Fayette County Emergency Services
Fire Station Renovations	FY 2015	FY 2016	100,000	Fire Fund	Fayette County Emergency Services
SCBA – Breathing Equipment	FUTURE	FUTURE	\$2,000,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	\$2,000,000	Fire Fund	Fayette County Emergency Services
Addition/Renovation of Fire Station 11	FUTURE	FUTURE	\$300,000	Fire Fund	Fayette County Emergency Services
Sheriff's Office					
Old Jail Renovation	FY 2015	FY 2016	\$1,861,500	General Fund	Sheriff's Office

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 – GOVERNMENTAL SERVICES**

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services

Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2015	FY2019	\$235,000	General Fund	Information Systems

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2015	FY 2017	\$500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2015	FY 2019	\$450,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2014	FY 2019	\$1,375,000	General Fund	Fayette County Recreation Dept.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 RECREATION**

Goal: Upgrade Recreation Services					
Plan Element: Community Facilities					
Multi-Purpose Trails	FUTURE	FUTURE	\$100,000	General Fund	Fayette County Recreation Dept.
Land Acquisition	FUTURE	FUTURE	\$500,000	General Fund	Fayette County Recreation Dept.

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - WATER SYSTEM**

Goal: Upgrade County Water System					
Plan Element: Community Facilities					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Water Tank Construction at Horsman's Run Site	FUTURE	FUTURE	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FUTURE	FUTURE	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Porter Rd. Line Extension	FUTURE	FUTURE	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Hwy 74 Pressure Improvements	FY2018	FY2019	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System					
Plan Element: Community Facilities					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Quail Hollow Subdivision Full Depth Recycling	FY2015	FY2015	297,800	General Fund	Fayette County Public Works
Redwine Road & Starrs Mill Multi-Use Path	FY2014	FY2016	\$959,000	General Fund & Federal Grant	Fayette County Public Works

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Major Update of Fayette County Comprehensive Plan	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA

TRANSMITTAL RESOLUTION

The Short-Term Work Program (FY2015 - FY2019); and

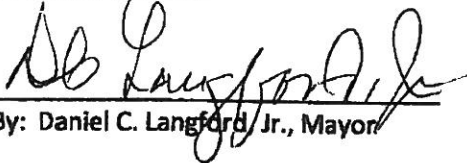
WHEREAS, the annual update of the Capital Improvements Element and the Short-Term Work Program (FY2015 – FY2019) was prepared in accordance with the requirements of the Georgia Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 15th day of December 2014, the Town Council of Brooks conducted a public hearing on the 2014 Fire Services Fee Report and proposed Comprehensive Plan amendments.

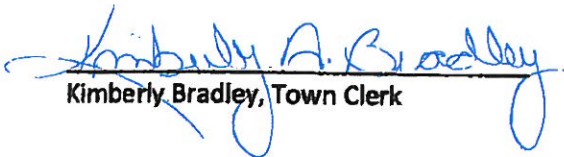
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby submit its annual update of the Capital Improvements Element and the Short-Term Work Program covering the five year period FY2015 – FY2019 to the Atlanta Regional Commission and Department of Community Affairs for regional review, pursuant to the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, by the Town Council of Brooks, Georgia on this 15th day of December, 2014.

TOWN OF BROOKS


By: Daniel C. Langford Jr., Mayor

ATTEST


Kimberly Bradley, Town Clerk

Brooks Impact Fee Financial Report - FY 2014			
Public Facility		Fire Services	
Impact Fee Balance From Previous Fiscal Year			\$0.00
Impact Fees Collected in FY 2014			\$4,203.99
Accrued Interest			\$5.54
(Administrative/Other Costs)			(\$122.43)
(Impact Fee Refunds)			\$0.00
(Impact Fee Expenditures)			(\$4,087.10)
Impact Fee Fund Balance Ending FY 2014			\$0.00
Impact Fees Encumbered			\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 – FY 2019

Public Facility: Fire Services

Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2014 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FSS: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a.	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	'n.a.	\$0.00	\$14,950	Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

* There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/costs above the \$950,000 grant award amount.

** There was a change in scope within this project. Latest estimates for project costs are \$65,000.

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2015 to FY 2019

Goal: Improve Public Infrastructure						
Plan Element: Community Facilities						
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility	
Renovate Town Hall (old church building)	FY 2010	FY 2014	\$400,000 Actual Costs \$52,387.49	Town of Brooks & State Grants	Town of Brooks Completed FY 2015	
Expand Library	FY 2008	FY 2016	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks	
Repair/Replace/Expand Sidewalk System	FY2016	FY2019	Unknown	Town of Brooks & LMIG & Other Grants	Town of Brooks	
Goal: Improve and Provide Recreational Facilities						
Plan Element: Community Facilities						
Develop walking, biking and horse trail along Norfolk Southern Railway				Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks	
	FY 2009	FY 2019	Cost Unknown			
Develop multipurpose fields.				Town of Brooks; Brooks Area Recreation (BAR); Grants		
	FY2011	FY2016	\$20,000		BAR	

STATE OF GEORGIA
TOWN OF TYRONE

TRANSMITTAL RESOLUTION

RESOLUTION

NO. 2015-02

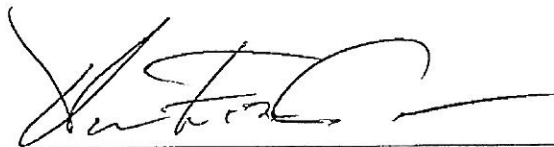
WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 5, 2015.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2015 to FY 2019 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 5th day of February, 2015

BY:



ATTEST:



Tyrone Impact Fee Financial Report - FY 2014		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2014		\$15,014.25
Accrued Interest		\$19.78
(Administrative/Other Costs)		(\$437.25)
(Impact Fee Refunds)		\$0.00
(Impact Fee Expenditures)		(\$14,596.78)
Impact Fee Fund Balance Ending FY 2014		\$0.00
Impact Fees Encumbered		\$0.00
Impact Fee Fund Balance Ending FY 2014		\$0.00
Impact Fees Encumbered		\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019

Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2014 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	\$872,836	\$471,331	54%	Fire Tax	'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	'n.a.	\$0.00	\$14,950	Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

* There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/ costs above the \$950,000 grant award amount.

** There was a change in scope within this project. Latest estimates for project costs are \$65,000.

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

CAPITAL IMPROVEMENTS ELEMENT FY 2015 – FY 2019

Priority	Project Name	Est. Cost	FY2015	FY 2016	FY 2017	FY 2018	FY 2019
1	Valleywood Rd/Drainage & Paving	\$175, 000	\$25,000				
2	Handley Park Soil Stabilization	\$50,000	\$10,000	\$10,000			
3	Senoia Rd Sidewalk Repair	\$10,000	\$10,000				
4	Right turn Lane Tyrone Road @ SR74	\$175,000		\$175,000			
5	Palmetto Rd Resurfacing 1.4 miles	\$200,000			\$200,000		
6	LMIG Resurfacing	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
7	Third Soccer Field at Handley Park	\$65,000		\$65,000			
8	Catch basin/Headwall Repairs	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
9	Multituse Path Extensions	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
10	Briarwood Road Resurfacing	\$200,000		\$50,000	\$150,000		
	TOTALS	\$1,825,000	\$235,000	\$490,000	\$540,000	\$190,000	\$190,000

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

SHORT TERM WORK PROGRAM UPDATE FY 2015 TO FY 2019

Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
<i>Economic Development</i>					
Appoint Member to Fayette County Development Authority	FY2014	FY2017	Staff Time	GF	Town of Tyrone
<i>Community Facilities and Services</i>					
Participate in Fayette County Governmental Association	FY2015	FY2019	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY2016	FY2018	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program.	FY2015	FY2019	\$1,135,000	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY2015	FY2019	Staff Time	GF	Town of Tyrone
<i>Land Use</i>					
Update Zoning Ordinance	FY2015	FY2016	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY2015	FY2016	Staff Time	GF	Town of Tyrone

Town of Woolsey
Fayette County, Georgia

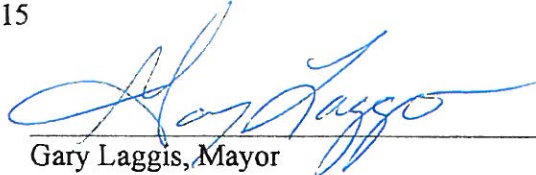
Resolution #2015-02

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 5th, 2015.

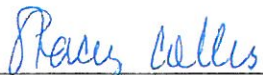
BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2014 to FY 2018 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 5th day of January, 2015



Gary Laggis, Mayor

Attest:



Stacey Collins, Town Clerk

Woolsey Impact Fee Financial Report - FY 2014	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2014	\$0.00
Accrued Interest	\$0.00
(Administrative/Other Costs)	\$0.00
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	\$0.00
Impact Fee Fund Balance Ending FY 2014	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019

Public Facility: Fire Services

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Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a.	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a.	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
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TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2015 to FY 2019

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
<i>Natural & Cultural Resources</i>					
Adopt a tree preservation ordinance.	FY2008	FY2015	\$1,000	GF	Town of Woolsey
<i>Community Facilities and Services</i>					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall and regional Community Center.	FY2009	FY2015	\$250,000	2009 SPLOST &/or GF	Town of Woolsey
<i>Transportation</i>					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY2010	FY2016	\$10,000	TE/GF	Town of Woolsey