

Where Quality Is A Lifestyle

February 13, 2015

Jared Lombard, Land Use Division Atlanta Regional Commission 40 Courtland Street, NE Atlanta, GA 30303

Re: Transmittal of the "Fayette County 2014 Annual Report on Fire Services Impact Fees (FY2014) including Comprehensive Plan Amendments for Update to the Capital Improvements Element and Short-Term Work Program (FY2015-FY2019)" for Regional and State Review

Dear Jared:

Enclosed is the Fayette County 2013 Annual Report on Fire Services Impact Fees (FY2014), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2015-FY2019). The package is submitted for Fayette County and the Towns of Brooks, Tyrone, and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5160 if you need any additional information.

Sincerely,

Pete Frisina, AICP, Director of Community Services Fayette County Planning and Zoning Department

La Avisine

TRANSMITTAL RESOLUTION 2015-02

WHEREAS, Fayette County, Georgia has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 22, 2015.

BE IT THEREFORE RESOLVED, that Fayette County, Georgia does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2015 to FY 2019 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 22nd day of January, 2015

BY: Charle H Odlo

ATTEST:

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\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
(\$123,356.07)	(Impact Fee Expenditures)
\$0.00	(Impact Fee Refunds)
(\$3,695.18)	(Administrative/Other Costs)
\$167.15	Accrued Interest
\$126,884.10	Total
\$0.00	Woolsey
\$15,014.25	Tyrone
\$4,203.99	Brooks
\$107,665.86	Fayette County
	Impact Fees Collected in FY 2014 By Jurisdiction
\$0.00	Total Impact Fee Balance From Previous Fiscal Year
Fire Services	
/ Impact Fee Financial Report	Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2014

\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
(\$104,672.19)	(Impact Fee Expenditures)
\$0.00	(Impact Fee Refunds)
(\$3,135.50)	(Administrative/Other Costs)
\$141.83	Accrued Interest
\$107,665.86	Impact Fees Collected in FY 2014
\$0.00	Impact Fee Balance From Previous Fiscal Year
Fire Services	Public Facility
Fayette County Impact Fee Financial Report - FY 2014	Fayette County Impact Fe

Fayette County Comprehensive Plan Amendment - Capital Improvement Ele-	prehens	ive Plan A	mendment Publ	ent - Capital Improvemen Public Facility: Fire Services	provem ire Servic	ent Elem es	ent - Proj	ject Update	ment - Project Update FY 2015 – FY 2019	Y 2019
	Project	Project	Estimated or	Funding	Percent by	Other	FY2014 Impact	Impact Fees	Remaining Amount to be	Ctata
Project Description	Start Date	End Date	of Project	From Impact Fees	Impact Fees	Funding Sources	Applied	Applied in Prior Years	Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279						Fire Tax				
	FY02	FY02	\$872,836	\$471,331	54%		'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'n.a.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.										
	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	ʻn.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *				3 *.* 3						
	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	ʻn.a.	\$0.00	\$14,950	\$14,950 Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

^{*} There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/ costs above the \$950,000 grant award amount.

^{**} There was a change in scope within this project. Latest estimates for project costs are \$65,000.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015- FY2019

This section presents an updated five-year work program for FY 2015 through FY 2019 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for Public Safety	lic Safety		Plan Elem	Plan Element: Community Facilities	ties
	Initiation Year	Completion	Total	Funding Courses	Reconcibility
Project Description		Year	Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2015	FY 2016	\$133,000	General Fund	Fayette County
					Emergency Services
Fire Station Renovations	FY 2015	FY 2016	100,000	Fire Fund	Fayette County
					Emergency Services
SCBA — Breathing Equipment	FUTURE	FUTURE	\$2,000,000	Fire Fund	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	\$2,000,000	Fire Fund	Fayette County Emergency Services
Addition/Renovation of Fire Station 11	FUTURE	FUTURE	\$300,000	Fire Fund	Fayette County Emergency
					Selvices
Sheriff's Office					
Old Jail Renovation	FY 2015	FY 2016	\$1,861,500	General Fund	Sheriff's Office

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 – GOVERNMENTAL SERVICES

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services	ry of Governmenta	1 Services		Plan Element: Co	Plan Element: Community Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2015	FY2019	\$235,000	\$235,000 General Fund	Information Systems

SHORT TERM WORK PROGRAM UPDATE FY2014-FY2018 RECREATION FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT

Goal: Upgrade Recreation Services			P	Plan Element: Community Facilities	nity Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2015	FY 2017	\$500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2015	FY 2019	\$450,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2014	FY 2019	\$1,375,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 RECREATION

Goal: Upgrade Recreation Services			p	Plan Element: Community Facilities	nity Facilities
Multi-Purpose Trails	FUTURE	FUTURE	\$100,000	§100,000 General Fund	Fayette County Recreation Dept.
Land Acquisition	FUTURE	FUTURE	\$500,000	\$500,000 General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE PLAN AME SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 -	OUNTY COMP	PREHENSIVE POPULATE FY2015	FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT TERM WORK PROGRAM UPDATE FY2015-FY2019 - WATER	ENDMENT WATER SYSTEM	
Goal: Upgrade County Water System			Plan	Plan Element: Community Facilities	Facilities
Decide Dooring	Initiation	Completion	Total	Funding Courses	Responsibility
Water Tank Construction at	FUTURE	FUTURE	\$2,000,000	G.E.F.A. Loan	Fayette County
Horseman's Run Site					Water System
Water Tank Construction at Porter Road Site	FUTURE	FUTURE	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Porter Rd. Line Extension	FUTURE	FUTURE	\$2,000,000	\$2,000,000 G.E.F.A. Loan	Fayette County Water System
Hwy 74 Pressure Improvements	FY2018	FY2019	\$1,250,000	G.E.F.A. Loan	Fayette County Water System

Path Recycling Goal: Maintain and Improve County Road System Redwine Road & Starrs Mill Multi-Use Quail Hollow Subdivision Full Depth **Project Description** SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 - PUBLIC WORKS FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT Initiation Year FY2014 FY2015 Completion FY2016 FY2015 Year Total Estimated \$959,000 Costs 297,800 General Fund & Federal Grant General Fund Plan Element: Community Facilities Funding Sources Works Fayette County Public Works Fayette County Public Responsibility

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT

Goal: Growth and development should be consistent with the county comprehensive plan. Plan Element: La	ATE FY20 county comp	15-FY2019 – Porehensive plan	LANNING	lan Element	AND ZONING Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Major Update of Fayette County Comprehensive Plan	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and
					Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and
Assessment of Consistency with Quanty Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.					Zoning Department and Fayetteville Planning and Zoning

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2015-FY2019 PLANNING AND ZONING

Goal: Growth and development should be consistent with the county comprehensive plan.	t with the co	unty comprehe	nsive plan.	Pla	Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation: Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2015	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

THE TOWN OF BROOKS FAYETTE COUNTY, GEORGIA

TRANSMITTAL RESOLUTION

The Short-Term Work Program (FY2015 - FY2019); and

WHEREAS, the annual update of the Capital Improvements Element and the Short-Term Work Program (FY2015 – FY2019) was prepared in accordance with the requirements of the Georgia Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 15th day of December 2014, the Town Council of Brooks conducted a public hearing on the 2014 Fire Services Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks, does hereby submit its annual update of the Capital Improvements Element and the Short-Term Work Program covering the five year period FY2015 – FY2019 to the Atlanta Regional Commission and Department of Community Affairs for regional review, pursuant to the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, by the Town Council of Brooks, Georgia on this 15th day of December, 2014.

TOWN OF BROOKS

By: Daniel C. Langfard Ir Mayor

ATTEST

Kimberly Bradley, Town Clerk

\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
(\$4,087.10)	(Impact Fee Expenditures)
\$0.00	(Impact Fee Refunds)
(\$122.43)	(Administrative/Other Costs)
\$5.54	Accrued Interest
\$4,203.99	Impact Fees Collected in FY 2014
\$0.00	Impact Fee Balance From Previous Fiscal Year
Fire Services	Public Facility
Brooks Impact Fee Financial Report - FY 2014	Brooks Impact Fee Fir

Favette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019

			Publ	Public Facility: Fire Services	ire Servic	es				
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2014 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279						Fire Tax				
3	FY02	FY02	\$872,836	\$471,331	54%		'n.a.	\$471,331	\$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	\$687,402	82%	Fire Tax	'п.а.	\$687,402	\$0.00	Comp, FY02
Construct FS5: S.R. 85 S.										
	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	'n.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	'n.a	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'п.а	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *				••						
	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	.в.п.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) ***	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	.п.а.	\$0.00	\$14,950	Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

^{*} There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/costs above the \$950,000 grant award amount.

^{**} There was a change in scope within this project. Latest estimates for project costs are \$65,000.

BROOKS COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2015 to FY 2019

Goal: Improve Public Infrastructure			Plan Element: Co	lement: Community Facilities	20 V V V V V V V V V V V V V V V V V V V
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
			\$400,000		Town of Brooks
Renovate Town Hall (old church building)	FY 2010	FY 2014	Actual Costs \$52,387.49	Town of Brooks & State Grants	Completed FY 2015
Expand Library	FY 2008	FY 2016	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Repair/Replace/Expand Sidewalk System	FY2016	FY2019	Unknown	Town of Brooks & LMIG & Other Grants	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Elem	Plan Element: Community Facilities	ties
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2019	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop multipurpose fields.	FY2011	FY2016	\$20,000	Town of Brooks; Brooks Area Recreation (BAR);	E A A
			9-0,000	Capman	Di Bi

TRANSMITTAL RESOLUTION

RESOLUTION

NO. 2015-02

WHEREAS, the Town of Tyrone has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on February 5, 2015.

BE IT THEREFORE RESOLVED, that the Town of Tyrone does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2015 to FY 2019 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 5th day of February, 2015

BY:	Lution -
ATTEST:	Dee Baker

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\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
(\$14,596.78)	(Impact Fee Expenditures)
\$0.00	(Impact Fee Refunds)
(\$437.25)	(Administrative/Other Costs)
\$19.78	Accrued Interest
\$15,014.25	Impact Fees Collected in FY 2014
\$0.00	Impact Fee Balance From Previous Fiscal Year
Fire Services	Public Facility
Tyrone Impact Fee Financial Report - FY 2014	Tyrone Impact Fee Fin

Project Project Project Estimated or Date Project Proj	Approved FY L3	\$14.950	\$0.00	n.a.	Fire Tax	23%	\$14.950	265 000	下715	FV13	(Burn Building) **
Public Facility: Fire Services Public Facility: Fire Services Project Start End Date Date Date Date Date Date Date Date				6							Construct Fire Training Center
Project Plan Amendment Capital Improvement Element Project Project Estimated or Date Project Project Project Project Project Estimated or Date Project Prom Impact Impact Project Product Prod											
Public Facility: Fire Services Public Facility: Fire Services Project Start Date Estimated or Date Fees From Impact Impact Impact Project Impact Impact Project Impact Project Impact Impact Impact Impact Project Impact Impa	In Process	\$124,500	\$0.00	'n.a.	Fire Tax	83%	\$124,500	\$150,000	FY15	FY12	
Omprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY Public Facility: Fire Services Project Start End Date Date Date Project Project Project Project Project Project Program Date Date Date Date Date Date Date Date							••				Emergency Operations Center *
Public Facility: Fire Services Public Facility: Fire Services Project Start Date Project Date Estimated or Date Funding by Dercent Date From Impact Impact Impact Impact Impact Impact Project Impact Sources Applied in Paid from Paid from Paid from Impact Impact Fees From Impact Project Impact Project Impact Project Projec	Purchased FY07	\$382,248	\$169,396	\$123,356	None	100%	\$675,000	\$675,000	FY07	FY06	Purchase Two (2) Quints
Project Project Project Date Date Project Fy 202 \$872,836 Fy 202	Comp, FY04	\$0.00	\$25,000	'n.a	None	100%	\$25,000	\$25,000	FY04	FY04	Purchase Acreage for Future Fire Station: McElroy Road
Hanty Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2014 Project Start End Date Date Date Project Services From Impact Project Project Project Services From Impact Sources Sources Applied in Paid from Project From Impact Fees Sources Applied in Paid from Project Services From Impact Fees Sources Sources Applied in Paid from Project Services From Impact Fees Sources Sources Services Impact Fees Sources Services Serv	Comp, FY03	\$0.00	\$586,559	ʻn.a	Fire Tax	55%	\$586,559	\$1,066,472	FY03	FY03	Construct FS7: Hampton Road
unity Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2014 Public Facility: Fire Services Public Facility: Fire Services Project Project Start End Date Date Date Date Date Date Date Date	Comp, FY03	\$0.00	\$369,385	'n.a.	Fire Tax	31%	\$369,385	\$1,191,565	FY03	FY02	
Hunty Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 20 Project Project Start End Date Date Date FY02 FY02 \$872,836 S471,331 FY02 FY02 \$838,295 \$687,402 82% Fire Tax Free Services Public Facility: Fire Services Percent Impact Impact Impact Impact Impact Fees Sources Applied in Paid from Paid from Fees Fire Tax Fire T					3156-22-1e						Construct FS5: S.R. 85 S.
County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 20 Public Facility: Fire Services Project Start End Date Date Estimated or Funding Date Date Date Percent Impact Impact Fees Sources Sources Sources Applied in Paid from Paid Fees Sources Sources Project	Comp, FY02	\$0.00	\$687,402	'n.a.	Fire Tax	82%	\$687,402	\$838,295	FY02	FY 02	Construct FS10: Seay Rd
County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 20 Public Facility: Fire Services Project Project Start End Date Date Date Date Date Date Project Start Date Date Project Start Date Date Date Date Date Date Date Dat	Comp, FY02	\$0.00	\$471,331	'n.a.		54%	\$471,331	\$872,836	FY02	FY02	
Project Start End Date Date Date Date Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 20 Project Project Start End Date Of Project Start Date Date Date Date Project Date Project Start Date Date Date Date Date Date Date Dat					Fire Tax	N					Construct FS1, SR279
Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019 Public Facility: Fire Services Percent FY2014 Impact Remaining	Status/ Remarks	Paid from Impact Fees	Applied in Prior Years	Fees Applied	Funding Sources	Impact Fees	From Impact Fees	Actual Cost of Project	End Date	Start Date	Project Description
Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 – FY 2019 Public Facility: Fire Services		Remaining	Impact	FY2014	2	Percent	1	1			
Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019					es	ire Servic	ic Facility: F	Publ			
	Y 2019	FY 2015 - F	ject Update	ent - Pro	ent Elem	provem	- Capital Im	mendment	ive Plan A	prehens	Fayette County Com
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^{*} There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/ costs above the \$950,000 grant award amount.

^{**} There was a change in scope within this project. Latest estimates for project costs are \$65,000.

Priority 10 9 ÇO 9 Ui 4. W 2 Right turn Lane Tyrone Road @ Handley Park Soil Stabilization Catch basin/Headwall Repairs Third Soccer Field at Handley Briarwood Road Resurfacing Palmetto Rd Resurfacing 1.4 Valleywood Rd/Drainage & Senoia Rd SidewalkRepair Multiuse Path Extensions LMIG Resurfacing Project Name TOTALS Paving **SR74** TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT CAPITAL IMPROVEMENTS ELEMENT FY 2015 – FY 2019 \$1,825,000 \$175,000 \$200,000 \$500,000 \$175,000 Est. Cost \$200,000 \$250,000 \$200,000 \$10,000 \$65,000 \$50,000 \$235,000 \$100,000 \$10,000 FY2015 \$10,000 \$40,000 \$50,000 \$25,000 \$100,000 \$490,000 \$40,000 \$50,000 \$175,000 FY 2016 \$50,000 \$65,000 \$10,000 \$540,000 \$150,000 \$100,000 \$200,000 FY 2017 \$50,000 \$40,000 \$190,000 \$100,000 \$50,000 FY 2018 \$40,000 \$190,000 \$100,000 FY 2019 \$40,000 \$50,000

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT

SHORT TERM WORK PROGRAM UPDATE FY 2015 TO FY 2019

		T	I		T	I					
Update Land Development Ordinance	Update Zoning Ordinance	Land Use	Work with GDOT to Improve Existing Unpaved Roads	Develop/Fund Capital Improvement Program.	Appoint Member to Flint River Regional Library System	Participate in Fayette County Governmental Association	Community Facilities and Services	Appoint Member to Fayette County Development Authority	Economic Development	Project Description	
FY2015	FY2015		FY2015	FY2015	FY2016	FY2015		FY2014		Initiation Year	
FY2016	FY2016		FY2019	FY2019	FY2018	FY2019		FY2017		Completion Year	
Staff Time	Staff Time		Staff Time	\$1,135,000	Staff Time	Staff Time		Staff Time		Total Estimated Cost	
GF	GF		GF	GF	GF	GF		GF		Funding Sources	
Town of Tyrone	Town of Tyrone		Town of Tyrone	Town of Tyrone	Town of Tyrone	Town of Tyrone		Town of Tyrone		Responsibility	

Resolution #2015-02

WHEREAS, the Town of Woolsey has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 5th, 2015.

BE IT THEREFORE RESOLVED, that the Town of Woolsey does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period of FY 2014 to FY 2018 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 5th day of January, 2015

Gary Laggis, Mayor

Attest:

Stacey Collins, Town Clerk

\$0.00	Impact Fees Encumbered
\$0.00	Impact Fee Fund Balance Ending FY 2014
\$0.00	(Impact Fee Expenditures)
\$0.00	(Impact Fee Refunds)
\$0.00	(Administrative/Other Costs)
\$0.00	Accrued Interest
\$0.00	Impact Fees Collected in FY 2014
\$0.00	Impact Fee Balance From Previous Fiscal Year
Fire Services	Public Facility
Woolsey Impact Fee Financial Report - FY 2014	Woolsey Impact Fee Fi

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2015 - FY 2019

Public Facility: F	
: Fire Services	

			rubil	Public Facility: Fire Services	re Servic	es				
					Percent		FY2014	Impact	Remaining	
	Project Start	Project End	Estimated or Actual Cost	Funding From Impact	by Impact	Other Funding	Impact Fees	Fees Applied in	Amount to be Paid from	Status/
Project Description	Date	Date	of Project	Fees	Fees	Sources	Applied	Prior Years	Impact Fees	Remarks
Construct FS1, SR279						Fire Tax				
	FY02	FY02	\$872,836	\$471,331	54%		'n.a.	\$471,331	\$0.00	Comp, FY02
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	FY02	FY03	\$1,191,565	\$369,385	31%	Fire Tax	ʻn.a.	\$369,385	\$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	\$586,559	55%	Fire Tax	ʻn.a	\$586,559	\$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	\$25,000	\$25,000	100%	None	'n.a	\$25,000	\$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	\$675,000	\$675,000	100%	None	\$123,356	\$169,396	\$382,248	Purchased FY07
Emergency Operations Center *								,		
	FY12	FY15	\$150,000	\$124,500	83%	Fire Tax	'n.a.	\$0.00	\$124,500	In Process
Construct Fire Training Center (Burn Building) **	FY13	FY15	\$65,000	\$14,950	23%	Fire Tax	'n.a.	\$0.00	\$14,950	\$14,950 Approved FY13
Totals			\$4,884,168	\$2,954,127			\$123,356	\$2,309,073	\$521,698	

^{*} There was a change in scope for this project. Also a grant of \$950,000 as additional funding was acquired. The \$150,000 noted above is County funding/ costs above the \$950,000 grant award amount.

^{**} There was a change in scope within this project. Latest estimates for project costs are \$ 65,000.

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2015 to FY 2019

					the peacentail character of Town Center.
Town of Woolsey	TE/GF	\$10,000	FY2016	FY2010	Apply for TE funding for the purpose of enhancing
					Transportation
	&/or GF				and regional Community Center.
	SPLOST				"Old General Store" for re-use as the Town Hall
Town of Woolsey	2009	\$250,000	FY2015	FY2009	Accept dedication and plan for renovation of the
		74.00			Community Facilities and Services
Town of Woolsey	GF	\$1,000	FY2015	FY2008	Adopt a tree preservation ordinance.
					Natural & Cultural Resources
Responsibility	Funding Sources	Total Estimated Costs	Completion Year	Initiation Year	Project Description

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