

Resolution No. 2014-171

A RESOLUTION TRANSMITTING TO THE ATLANTA REGIONAL COMMISSION AND THE DEPARTMENT OF COMMUNITY AFFAIRS THE ANNUAL UPDATE AND AMENDMENT OF THE CAPITAL IMPROVEMENT ELEMENT AND A SHORT TERM WORK PROGRAM FOR THE PERIOD 2015-2019; AND FOR OTHER PURPOSES.


WHEREAS, the City of Powder Springs has prepared an annual update and amendment to a Capital Improvement Element and a Short Term Work Program for the period of 2015 to 2019;

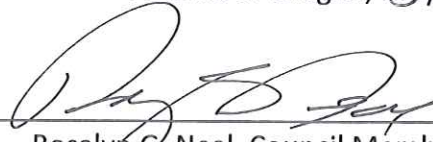
WHEREAS, the annual update of the Capital Improvements Element and the Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on November 17, 2014;

WHEREAS, said update and program are subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption;

BE IT THEREFORE RESOLVED that the Mayor and Council of the City of Powder Springs do hereby transmit to the Atlanta Regional Commission and Department of Community Affairs for review the annual update and amendment of the Capital Improvements Element and the Short Term Work Program covering the five-year period 2015-2019.

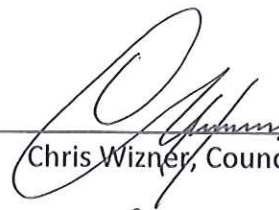
SO RESOLVED this 17th day of November, 2014.

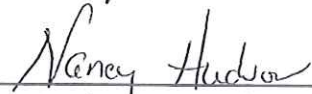

Patricia C. Vaughn, Mayor

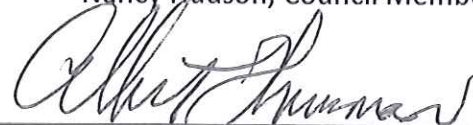

Rosalyn G. Neal, Council Member

[Additional signatures follow]

Resolution No. 2014-171


Chris Wizner, Council Member


Nancy Hudson, Council Member


Al Thurman, Council Member


Cheryl Sarvis, Council Member

ATTEST:

Dawn Davis, City Clerk

ANNUAL FINANCIAL REPORT FOR FY 2013

(1) Public Facility Type	Parks & Recreation	Public Safety	Administration	Total
(2) Service Area				
(3) Beginning Impact Fee Fund Balace	\$ 167,569.97	\$ -	\$ -	\$ 167,569.97
(4) Impact Fees Collected FY14	\$ 62,311.73	\$ 31,681.68	\$ 2,819.62	\$ 96,813.03
(5) Accrued Interest				\$ 3,220.56
(6) Project Expenditures FY14	\$ (70,500.00)	\$ (31,681.68)	\$ (2,819.62)	\$ (105,001.30)
(7) Administrative Costs				\$ (120.85)
(8) Impact Fee Refunds				
(9) Ending Impact Fee Fund Balance 063014	\$ 159,381.70	\$ -	\$ -	\$ 162,481.41
(10) Impact Fees Encumbered	\$ 159,381.70			

Completed STWP Projects FY 2014, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Economic Development	Recruit development of office park development on Lewis Road		X			Changed to include sustainable development rather than office park development.	City Manager; Economic Development; DAPS/DDA
Economic Development	Market development of south square.		X			Revisit plan for the area; apply for LCI funds for major update to existing plan.	City Manager; Economic Development; DAPS/DDA
Economic Development	Market redevelopment area		X			Revisit plan for the area	City Manager; Economic Development; DAPS/DDA
Economic Development	Public outreach- Messenger; Signage; brochures and cards	X					City Manager; Economic Development
Economic Development	Develop Economic Development Strategy – Update Annually	X				Ongoing	City Manager; Economic Development; DAPS/DDA
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.		X				City Manager; Economic Development
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development	X					Economic Development
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries			X		Focus after collaborative Strategic Planning Session in Fall 2014	Economic Development
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X				Ongoing	City Manager; Economic Development
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties	X				Ongoing	Economic Development; Community Development
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites	X				Ongoing	Economic Development
Economic Development	Work with Cobb County Government to Identify and Zone Properties that are Planned for Commercial Development		X			Currently working with Cobb County and Austell to create Enterprise Zone along commercial corridor	Community Development
Economic Development	Add a Public Relations Element to the Powder Springs ED Website	X					Economic Development
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership			X		Focus after collaborative Strategic Planning Session in Fall 2014	City Manager; Economic Development
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey			X		Postponed until after DDA is reactivated.	Economic Development; DDA
Natural & Historic Resources	Begin Phase IV of linear park	X	X			Restroom, concession stand, parking improvements completed. Playground is partially complete.	Community Development; Public Works; SPLOST Program Manager
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X			Ongoing	Public Works
Community Facilities & Services	Facilitate functions & events on square-annual	X				Ongoing	Admin; Economic Development; Community Development

Completed STWP Projects FY 2014, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities & Services	Electronic Filing System For Record Keeping	X				Ongoing updates; no longer needed in STWP	Admin; IT outsourced
Community Facilities & Services	Rescue Raft of Boat for Floods				X	Rescue boats are available from other agencies. Removed from STWP.	Police
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X				Ongoing, does not need to be included on future Short Term Work Program.	Community Development
Community Facilities & Services	Infrastructure Reporting Implementation	X	X			Stormwater inventory completed; annual reporting ongoing. Water and Sewer inventory completion and assessment started in July 2014.	Community Development & Public Works
Community Facilities & Services	Theatre and Reception Hall – Market for Events; Schedule Events; Maintenance		X			Ongoing	Ford Board of Directors; City Manager; Economic Development
Community Facilities & Services	Document Disaster Recovery Plan & COOP		X			COOP completed; training for plan implementation underway.	All Departments
Community Facilities & Services	Sidewalk Master Plan – Inventory, assessment, and Improvements		X			Started in July 2014	Public Works
Community Facilities and Services	Researching options for utilizing lockbox and e-mail payments and improving in-house credit card equipment and processing.	X					Utilities/Finance
Community Facilities and Services	Implement Stormwater Utility	X	X			Ongoing; does not need to be in STWP, can be removed from future plan.	Public Works; Community Development
Community Facilities and Services	Sell Old Barbershop				X	Plans revised; council currently considering options, including sale and renovation. Started September 2014.	City Manager; City Attorney
Land Use	Update UDC per State and Water Planning requirements		X				Community Development
Land Use	Update Comprehensive Plan to reflect current demographic information with corresponding issues and opportunities	X					Community Development
Land Use	Update CIE and impact fee program to reflect current population estimates and project programming	X					Community Development
Community Facilities & Services	Replace mule			X		Not a Capital Project, should not be included in short term work program and will be removed from future plan.	Police

City of Powder Springs - Work Program 2015-2019

Plan Element	Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
Economic Development	Recruit sustainable development on Lewis Road	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Market development of south square.	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Market redevelopment area	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Update LCI plan for redevelopment area	X					Community Development	TBD	TBD
Economic Development	Public outreach- Messenger; Signage; brochures and cards	X	X	X	X	X	City Manager; Economic Development	\$25,000	General Fund
Economic Development	Issue RFP for Design/Engineering PS town center/Redevelopment Area			X			Community Development; ; SPLOST Program Manager; Economic Development	\$26,500	General Fund
Economic Development	Master Plan to define south square (such as boutique hotel, walkable plaza)	X		X			Community Development; Economic Development	\$30,000	General Fund
Economic Development	Issue RFP for Design/Engineering South Square	X					Community Development; ; Economic Development	TBD	General Fund
Economic Development	Develop Economic Development Strategy – Update Annually	X	X	X	X	X	City Manager; Economic Development; DAPS/DDA	TBD	General Fund
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.	X	X	X	X	X	City Manager; Economic Development	\$5,000	General Fund
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries	X					Economic Development	TBD	TBD
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X	X	X	X	X	City Manager; Economic Development	TBD	TBD
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders	X	X	X	X	X	City Manager; Economic Development	TBD	TBD
Economic Development	Organize a Marketing Trip within 6 months of Launching the Economic Development Website	X					City Manager; Economic Development	TBD	TBD
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties	X	X	X	X	X	Economic Development; Community Development	TBD	TBD
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites	X	X	X	X	X	Economic Development	TBD	TBD
Economic Development	Work with Cobb County Government to Identify and Zone Properties that are Planned for Commercial Development	X					Community Development	TBD	TBD
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development Uses	X					Economic Development	TBD	TBD
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)	X					Economic Development	TBD	TBD

City of Powder Springs - Work Program 2015-2019

Plan Element	Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership	X					City Manager; Economic Development	TBD	TBD
Economic Development	Organize Semi-annual Marketing Trips to Target Industry Regions	X					City Manager; Economic Development	TBD	TBD
Economic Development	Organize Annual Marketing Trips to State Economic Developers	X					City Manager; Economic Development	TBD	TBD
Economic Development	Recruit developer for mixed use remodel of existing town square.		X				Economic Development	TBD	TBD
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey	X					Economic Development; DDA	TBD	General Fund
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic	X					Economic Development; DDA	TBD	General Fund
Natural & Historic Resources	Old Town Square Improvements (To include a permanent stage)	X					Community Development; Public Works; SPLOST Program Manager; Economic Development	TBD	General Fund
Natural & Historic Resources	Seven Springs Walking Tour Markers		X				Community Development	\$70,000	General Fund
Natural & Historic Resources	Phase II of park			X			Community Development; Public Works; SPLOST Program Manager	\$976,000	70% impact fees; 30% other, including splost
Natural & Historic Resources	Continue Phase IV of linear park						Community Development; Public Works; SPLOST Program Manager	\$488,000	43% impact fees; 56% other, including splost.
Natural & Historic Resources	Reexamine uses for Linear Park.						Community Development, Economic Development	TBD	TBD
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Public Works	\$10,000	General Fund
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.		X				Community Development	TBD	TBD
Community Facilities & Services	Facilitate functions & events on square- annual	X	X	X	X	X	Admin; Economic Development;	\$20,000	General Fund
Community Facilities & Services	Construct parking garage downtown			X			Community Development; Public Works; SPLOST Program Manager; Economic Development	\$3,600,000	SPLOST
Community Facilities & Services	Prepare appropriate Redevelopment Plan following LCI update.				X		Community Development	TBD	GF

City of Powder Springs - Work Program 2015-2019

Plan Element	Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
Community Facilities & Services	Prepare an annexation plan that identifies the location and timeframe for properties to be annexed		X				Community Development	TBD	TBD
Community Facilities & Services	Infrastructure Reporting Implementation	X	X	X	X	X	Community Development & Public Works	TBD	General Fund
Community Facilities & Services	Lancer Sidewalks Phase 2			X			Public Works	TBD	General Fund/ Future SPLOST
Community Facilities & Services	Theatre and Reception Hall – Market for Events; Schedule Events; Maintenance	X	X	X	X	X	Ford Board of Directors; City Manager; Economic Development	TBD	TBD
Community Facilities & Services	Document Disaster Recovery Plan & COOP Implementation and Training	X					All Departments Completed???	TBD	General Fund
Community Facilities & Services	Replace transport van	X					Police Dept.	\$65,000	TBD
Community Facilities & Services	Citizen Survey		X				City Manager; City Clerk	TBD	TBD
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road – Enterprise Zone	X					Community Development	TBD	TBD
Community Facilities & Services	Rehabilitation Strategy for declining commercial properties.		X				Community Development	TBD	TBD
Community Facilities & Services	Land Acquisition Plan – Funding Strategy	X					Finance; City Manager; Economic Development Community Development	TBD	TBD
Community Facilities & Services	Sidewalk Master Plan – Inventory, assessment, and Improvements	X					Public Works	\$29,400	General Fund
Community Facilities and Services	Upgrade credit card processing machines for chip technology	X					Utilities/Finance	TBD	Utility Funds
Community Facilities and Services	Implement E-billing option for residents to receive their monthly water bill.	X	X				Utilities/Finance	TBD	Utility Funds
Community Facilities and Services	Sell or renovate Old Barbershop	X					City Manager; City Attorney		
Community Facilities and Services	Stormwater Management Plan Update	X					Community Development; Public Works	\$49,879	
Community Facilities and Services	Community Rating System	X					Community Development	\$0	Postage and printing costs, work done in house.
Land Use	Update UDC per State and Water Planning requirements	X					Community Development	TBD	GF

City of Powder Springs - Work Program 2015-2019

Plan Element	Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
Land Use	LCI study	X					Community Development	TBD	TBD
Land Use	Update UDC to eliminate discrepancies, make it more user friendly and to review and revise regulations.	X					Community Development	\$80,000	
Land Use	Enterprise Zone	X					Community Development		Work in house in conjunction with Cobb County.
Land Use	Update City Boundary map with actions through the General Assembly – Annual submittals as appropriate.	X	X	X	X	X	Community Development		