

City of Woodstock
State of Georgia

EXPERIENCE WOODSTOCK
HER HERITAGE, HER VISION

Council Meeting Date
September 8, 2014

RESOLUTION (ID #)

RESOLUTION

Public Hearing & Approval of Resolution to Transmit the Capital Improvement Element and Short Term Work Program

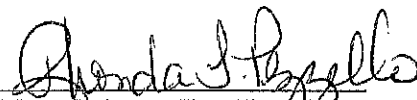
WHEREAS, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

WHEREAS, the 2014 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on September 8, 2014 at 7 pm.

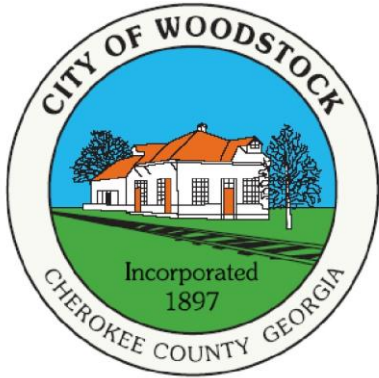
NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2014 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2014-2018, to the Atlanta Regional Commission for regional review as per the requirements of the Georgia Planning Act of 1989.

RESOLVED, this 8th day of September, 2014

Attest:


Rhonda Pezzello, City Clerk


Donnie Henriques, Mayor



CITY OF WOODSTOCK, GA

Annual Impact Fee Financial Report &
Short-Term Work Program Update
2014

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - FY 2014		
	Parks & Rec	Admin	Total
Service Area	City	City	
Impact Fee Fund Balance July 1, 2013	\$754,628.01	126.63	\$754,754.64
Impact Fees Collected July 1, 2013 - June 30, 2014	\$897,039.00	\$26,997.58	\$924,036.58
Subtotal: Fee Accounts	\$1,651,667.01	\$27,124.21	\$1,678,791.22
Accrued Interest	\$681.19	\$5.00	\$686.19
(Impact Fee Refunds)	\$0.00	\$0.00	\$0.00
(Expenditures)	\$236,351.56	\$43.97	\$236,395.53
(Encumbered/Obligated Funds)	\$0.00	\$0.00	\$0.00
Impact Fee Fund Balance June 30, 2014	\$1,415,996.64	\$27,085.24	\$1,443,081.88
Impact Fees Encumbered			

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2014-2018						
Public Facility:		Parks and Recreation						
Service Area:		City-wide						
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fess	Other Funding Sources	Impact Fee Expenditures for 2014	Impact Fees Encumbered	Status/Notes
Purchase of PAD C Downtown Woodstock	10/31/2013	10/31/2013	\$236,351.56	100%	n/a	\$236,351.56	\$0.00	Purchase Completed
Total of Costs, Expenditures and Impact Fees Encumbered			n/a					

CITY OF WOODSTOCK, GA

CITY OF WOODSTOCK, GA	Short Term Work Plan Update 2014-2018								
Project Description	2014	2015	2016	2017	2018	Estimated Total Cost	Funding Source	Responsible Party	Notes
Natural and Historic Resources									
Dedicate a fund to the yearly purchase and acquisition of greenspace	x	x	x	x	x	Unknown	City Impact fees	City	
Economic Development									
Continue to fund and implement LCI/Streetscape projects	x	x	x	x	x	\$2,000,000	City/GDOT	City	
Develop a focused marketing campaign targeting identified commerce	x	x	x	x	x	Staff Time	City	City/DDA	
Develop incentives and project attributes to assist development of new commercial space	x	x	x	x	x	Staff Time	City	City/DDA	
Continued implementation of wayfinding signage package	x	x	x	x	x	\$500,000	DDA/City/Main Street Woodstock/CVB	City	
Façade improvements along Wall Street, addition of sidewalks and lighting	x	x	x			\$40,000	DDA	DDA	
Develop trolley route and purchase trolley	x					\$35,000	DDA	DDA	Trolley has been purchased.
Develop small business accelerator space with local and regional partners in downtown	x	x	x	x	x	\$800,000	DDA/Partners	DDA	

Project Description	2014	2015	2016	2017	2018	Estimated Total Cost	Funding Source	Responsible Party	Notes
Housing									
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives	x	x	x	x	x	Staff Time	DDA/City	DDA/City	
Encourage the use of federal tax credits for development of moderate income housing	x	x	x	x	x	Staff Time	City	City	
Community Facilities and Services									
Explore options for relocation to include possible public/private partnerships and explore funding in the next SPLOST cycle			x	x		TBD	TBD	City	
Sidewalk maintenance and replacement fund	x	x	x	x		\$50,000	General Fund/ SPLOST	City	
Acquire property for and build new fire station to include police mini-precinct.		x	x	x		\$1,250,000	SPLOST	City	
Expansion of Senior Center				x		\$500,000	SPLOST	City	
Construct restrooms at Rope Mill Park	x					\$150,000	SPLOST	City	
CALEA National Accreditation for the Police Department	x	x				\$10,000	General Fund	City	

Project Description	2014	2015	2016	2017	2018	Estimated Total Cost	Funding Source	Responsible Party	Notes
Parks and Recreation									
Construct identified multi-use trails and finalize ROW purchases	x	x	x	x	x	\$4,000,000	City/Cherokee County	City	
Running Track and Walking Trail (1 each) at Dupree Park	x	x	x			\$460,000	92% Impact Fees, General Fund	City of Woodstock	
Four Playgrounds at Trailheads, locations TBD	x	x	x	x	x	\$200,000	98.5% Impact Fees, General Fund	City of Woodstock	
Six (6) Pavilions/Shelters at Trailheads, locations TBD			x	x	x	\$300,000	98.5% Impact Fees, General Fund	City of Woodstock	
Construct amphitheatre in Woodstock City Park		x	x			\$2,500,000	SPLOST	City of Woodstock	
Transportation									
Trickum Road widening - Arnold Mill to County Line	x	x	x	x	x	\$7,550,000	SPLOST	City, GaDOT	
Towne Lake Parkway (road widening – Sherwood to Neese Rd)	x	x	x	x	x	\$10,000,000	SPLOST	City, GaDOT	
Downtown Grid (new roads, extensions and connections)	x	x	x	x	x	\$5,000,000	SPLOST	City, GaDOT	

Project Description	2014	2015	2016	2017	2018	Estimated Total Cost	Funding Source	Responsible Party	Notes
Arnold Mill Extension/Bypass (north end of Neese to Main St)	x	x	x	x	x	\$25,800,000	SPLOST	City, GaDOT	
Ridgewalk Parkway (road widening)	x	x	x			\$7,000,000	SPLOST	City, GaDOT	
Neese Rd. widening	x	x	x	x	x	\$5,200,000	SPLOST	City, GaDOT	
North Main Street Streetscape				x	x	TBD	Woodstock/ TE Grant	City	
South Main Street Streetscape	x	x				\$725,000	Woodstock/ TE Grant	City	
Update and continue implementation of transportation master plan	x	x	x	x	x	Unknown	City	City	
Water and Sewage									
Provide sewer services to areas that have severe septic problems	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Investigate different options for providing sewer services to future residents and developments	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Land Use									
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	x	x	x	x	x	Staff Time	City	Planning	
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	x	x	x	x	x	Staff Time	City	Planning	
Continue to update annually the 5-Year Capital Improvements Plan and STWP	x	x	x	x	x	Staff Time	City	Planning	

Project Description	2014	2015	2016	2017	2018	Estimated Total Cost	Funding Source	Responsible Party	Notes
Revise State Route 92 Corridor standards and regulations	x	x	x			Staff Time	City	Planning/ Public Works	
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	x	x	x	x	x	Staff Time	City	Planning	
Send a summary of all minor amendments annually to the ARC	x	x	x	x	x	Staff Time	City	Planning	
Develop citywide Design Guidelines to include a public art program, gateway features, streetscapes, street furniture, lighting and other public amenities	x	x	x			Staff Time	City	Planning/ Public Works/ Economic Development	
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Depart of Transportations, "Context-Sensitive Design Online Manual"	x	x	x			Staff Time	City	Planning/ Public Works	
Review utility location specifications	x	x				Staff Time	City	Planning/ Public Works	

CITY OF WOODSTOCK, GA		Report of Accomplishments – Short Term Work Plan Update 2014-2018			
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Develop trolley route and purchase trolley		x			Trolley has been purchased, and service will begin by the end of 2014, one year ahead of schedule.
Construct identified multi-use trails and finalize ROW purchases		X			The first section of the Greenprints Trail System, the Town to Creek Trail, opened on May 3, 2014. This section is 1.5 miles long and connects Downtown Woodstock to Highway 92.
Update and continue implementation of transportation master plan		X			<p>The City of Woodstock is participating in Cherokee County's 2014 CTP update. Additionally, in a zoning case for a property on Main Street, the City has secured two more sections of planned grid streets running parallel to Main Street, one of which connects to Highway 92.</p> <p>Several text amendments to the zoning code have been adopted in 2013 and 2014 in order to make the Code more consistent with the intent of the Comprehensive Plan.</p> <p>ARC has awarded the City an LCI supplemental study for a section of Highway 92 from Main Street to I-575. Through this process we hope to adopt new regulations and standards for the Highway 92 corridor.</p>
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures		x			
Revise State Route 92 Corridor standards and regulations		x			

CITY OF WOODSTOCK, GA		Report of Accomplishments – Short Term Work Plan Update 2014-2018			
Project Description	Completed	Ongoing	Pending	Dropped	Status Description