

RESOLUTION NO. 14-06

CITY OF HAMPTON, GEORGIA

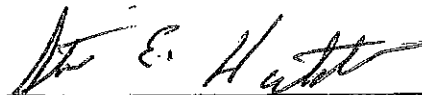
**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL**

WHEREAS, the City of Hampton, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 26, 2014, in the Hampton City Council Chambers; and

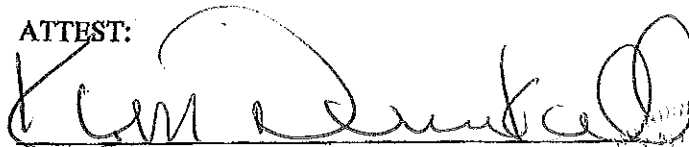
NOW, THEREFORE BE IT RESOLVED THAT the Hampton City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2014-2018, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED this 26th day of August, 2014.

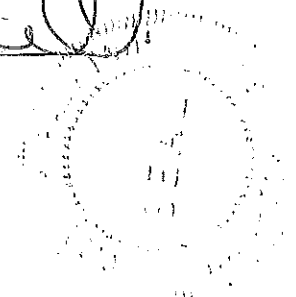


Steve Hutchison, Mayor

ATTEST:



Kim Drinkall, City Clerk



Short-Term Work Program Update 2014-2018 CITY OF HAMPTON, GEORGIA

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COMMUNITY FACILITIES						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Water Line Mapping updates-GIS	2014-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	In progress
2	Well Development	2014-2015	City Public Works/ Water and Sewer	\$300,000	SPLOST/Impact Fees	In progress
3	Large Meter Testing/Replacement	2014-2018	City Public Works/ Water and Sewer	\$4,000/yr	Utility Fund	In progress
4	Second Connection to Henry County System	2014-2018	City Public Works/ Water and Sewer	\$75,000	Impact Fees	
5	Meter Read Improvements (Wireless)	2014-2018	City Public Works/ Water and Sewer	\$50,000	Utility Funds	Ongoing
6	Leak Detection	2014-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund Completed (performed annually) amount will be 5k	Complete Annual inspection
7	Low Flow Retro Fit Kits	2014-2015	City Public Works/ Water and Sewer	\$2,000/yr	Utility Fund	Ongoing
8	Sewer System Mapping Update	2014-2018	City Public Works/ Water and Sewer	\$5,000/yr	Utility Fund	In progress
9	Wastewater Flow & Rainfall Monitoring	2014-2018	City Public Works/ Water and Sewer	\$20,000	Utility Fund	Ongoing
STREETS/STORMWATER						
10	Sidewalk Installation/replacement	2014-2018	City Public Works/ Water and Streets	\$100,000/yr	SPLOST General Fund	In progress
11	West Main Street Reconstruction	2014-2017	City Public Works/ Water and Streets	\$300,000	SPLOST	Design/Bid phase
12	East King/West King Intersection Improvement	2014-2017	City Public Works/ Water and Streets	\$150,000	SPLOST/Impact Fee	Engineering in progress
13	Storm water Program/Equipment	2014-2018	City Public Works/ Water and Streets	\$85,000/yr	General Fund	In progress
PUBLIC SAFETY						
14	New Public Safety Complex/City Court	2014-2015	Police Department	\$1,200,000	SPLOST/Impact Fees	In progress
15	Uniforms	2014-2018	Police Department	\$18,000/yr	General Fund	Ongoing
TRANSPORTATION						
16	Joint City/County Comprehensive Transportation Plan	2014-2015	HCDOT, P&Z, Asst. County Manager	\$4,282.50	General Fund	In progress

CITY OF HAMPTON-DEVELOPMENT IMPACT FEES
Annual Impact Fee Financial Report-October 1, 2012-September 30, 2013

Public Facilities	Parks and Recreation	Public Safety
Service Area	City of Hampton	City of Hampton
Impact Fee Fund Balance from FY-2012	\$0.00	\$0.00
Impact Fees collected in FY-2013	\$119,438.00	\$13,977.54
Impact Fees used in FY-2013	\$0.00	\$0.00
Impact Fees Encumbered in FY-2013	\$0.00	\$0.00
Impact Fees funds Balance Ending FY-2013	\$119,438.00	\$13,977.54