

RESOLUTION NO. 14-600

CITY OF STOCKBRIDGE, GEORGIA

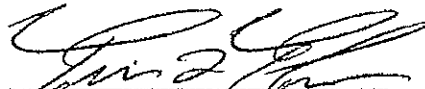
SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT
ANNUAL UPDATE TRANSMITTAL

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on August 11, 2014, in the Stockbridge City Council Chambers.


NOW, THEREFORE BE IT RESOLVED THAT the Stockbridge City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2014-2018, and this resolution to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act.

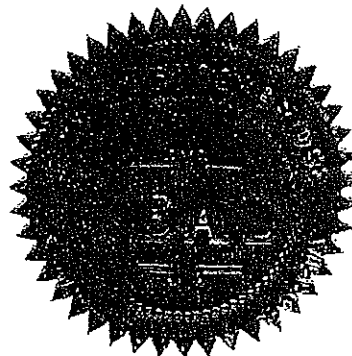
BE IT SO RESOLVED this 11th day of August, 2014.


TIM THOMPSON, MAYOR

ATTEST

STEPHANIE TIGNER, CITY CLERK (SEAL)

APPROVED AS TO FORM:

MIKE WILLIAMS, CITY ATTORNEY



Short-Term Work Program Update 2014-2018 CITY OF STOCKBRIDGE, GEORGIA

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City of Stockbridge
2014-2018: SHORT TERM WORK PROGRAM ANNUAL UPDATE

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1.	Multiplex Renovation	2014-2016	Henry County, City of Stockbridge	\$630,000.00	SPLOST III & IV	Underway
2.	Swimming Pool/Splash Pad Feasibility Study	2014-2015	Public Works	\$40,000.00	General Fund	
3.	Wastewater Treatment Plant Upgrade Plans/Engineering	2014-2016	Public Works	\$1,000,000.00	General Fund, GEFA, SPLOST III	
4.	Water supply source development	2014-2017	Public Works	\$2,500,000.00	SPLOST IV	Engineering/Construction
5.	City water meter replacement – intelligent meters	2014-2017	Public Works	\$1,500,000.00	SPLOST IV, General Fund	Planning stages
6.	Water main and service line replacement	2015-2018	Public Works	\$250,000.00	SPLOST IV	Ongoing
7.	New water Treatment facility	2015-2018	Public Works	\$3,000,000.00	SPLOST IV	
8.	New water main construction	2014-2017	Public Works	\$250,000.00	SPLOST IV	Ongoing
9.	GIS - Infrastructure inventory and detailed mapping	2015-2018	Public Works	\$250,000.00	SPLOST IV	
10.	Sewer – infiltration and inflow study	2015-2016	Public Works	\$750,000.00	SPLOST IV	
11.	Sewer reconstruction/ replacement	2014-2018	Public Works	\$5,000,000.00	SPLOST IV, GEFA, General Fund	
12.	New Maintenance shop	2015-2018	Public Works	\$3,000,000.00	SPLOST IV	
Subtotal				\$18,170,000.00		

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
13.	Establish Stockbridge Business Assoc.	2014-2015	City of Stockbridge	\$50,000.00	DDA	Underway
14.	Create Economic Development Marketing Plan	2015-2016	City of Stockbridge	\$100,000.00	Hotel/ Motel	
15.	Apply for an Opportunity Zone designation	2014-2015	City of Stockbridge	\$25,000.00	General Fund	Underway
16.	Technical College Expansion	2014-2017	City of Stockbridge	\$250,000.00	General Fund	
17.	Create a Citywide Marketing Plan	2015-2017	City of Stockbridge	\$25,000.00	General Fund	
Subtotal				\$450,000.00		

Land Use						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
18.	Update City Code including zoning and construction codes	2014-2016	City of Stockbridge and Henry County	\$100,000.00	General Funds	Underway
19.	Update Sign Ordinance	2014-2015	City of Stockbridge	In-Kind	General Fund	Underway
20.	Overlay District feasibility	2014-2015	City of Stockbridge	\$40,000.00	SPLOST IV	
21.	Comprehensive Plan Update	2014-2018	City of Stockbridge and Henry County	\$100,000.00	General Fund	
22.	LCI Implementation	2014-2018	City of Stockbridge	\$250,000.00	General Fund	
Subtotal				\$490,000.00		

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
23.	Update Comprehensive Transportation Plan	2014-2015	City of Stockbridge and Henry County	\$50,000.00	General Fund	
24.	Rock Quarry Road Extension Engineering and ROW Acquisition	2015-2017	City of Stockbridge and Henry County	\$3,000,000.00	SPLOST IV	
25.	Road Assessment and Pavement Analysis	2015-2017	Public Works	\$50,000.00	SPLOST IV	

26.	Milling & Paving	2015-17	Public Works	\$1,950,000.00	SPLOST IV	
27.	Sidewalk -- repair and reconstruction	2014-2015	Public Works	\$500,000.00	SPLOST IV	
28.	Burke Street - Streetscape	2015-2017	Public Works	\$1,500,000.00	General Fund	
29.	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street	2012-2015	City of Stockbridge	\$700,000.00	General Funds, LCI, TE	Underway
30.	Davis Road from Clark Park to Highway 42 and S. Berry Street from Wilson to Second Street (Sidewalks and Streetscape)	2013-2017	City of Stockbridge	\$500,000.00	SPLOST, TE General Fund	Concept Plan Completed
31.	Davidson Parkway to Flippen Road By-Pass (Design and ROW Acquisition)	2014-2017	Public Works	\$5,000,000.00	SPLOST	
32.	Railroad Street from Berry Street to Rock Quarry Road - Streetscape	2016-2018	Public Works	\$1,000,000.00	SPLOST	
Subtotal				\$14,250,000.00		

Completed Projects						
1.	Treatment Plant – Belt press	2013	Public Works	\$2,500,000.00	SPLOST III	Completed
2.	Update the Urban Redevelopment Plan	2013	Planning	In-Kind	General Fund	Completed
3.	Town Center Streetscape (Love Street to Hwy 42) in conjunction with Old Downtown Square Sidewalks, Streetscape (Berry Street)	2013-2014	Public Works	\$1,500,000.00	General Fund	Completed

CITY OF STOCKBRIDGE, GEORGIA											
CAPITAL IMPROVEMENTS ELEMENT UPDATE 2014-2018											
PUBLIC FACILITY: SERVICE AREA:	CITY OF STOCKBRIDGE PUBLIC WORKS		ESTIMATED COST	PORTION CHARGEABLE TO IMPACT FEES	OTHER FUNDING SOURCES	TOTAL EXPENDITURES FOR THE YEAR 2013	IMPACT FEE EXPENDITURES FOR THE YEAR 2013	IMPACT FEES ENCUMBERED THROUGH THE 2013	STATUS / REMARKS		
	START DATE	END DATE									
Water Supply Source Development											
Flippen Road Well Exploration	2014	2016	\$874,126.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00			
Flippen Road Well	2014	2016	\$513,966.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00			
Pinehurst/Rustic Road Well	2014	2016	\$611,866.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00			
Waste Water Plant Upgrade	2014	2018	\$8,000,000.00	\$0.00	SPLOST	\$1,661,931.00	\$0.00	\$0.00	Belt Press complete		
New Water Treatment Facility	2015	2018	\$3,000,000.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00			
New Maintenance Shop	2015	2018	\$8,000,000.00	\$0.00	SPLOST	\$0.00	\$0.00	\$0.00			
TOTAL			\$16,000,000.00	\$0.00		\$1,661,931.00	\$0.00	\$0.00			