

14-R-3587

(Do Not Write Above This Line) # 4293

**A RESOLUTION
BY COMMUNITY
DEVELOPMENT/HUMAN
RESOURCES COMMITTEE**

**A RESOLUTION TO TRANSMIT
THE 2015-2019 CAPITAL
IMPROVEMENTS PROGRAM
(CIP)-COMMUNITY WORK
PROGRAM (CWP) TO THE
ATLANTA REGIONAL
COMMISSION IN COMPLIANCE
WITH THE REQUIREMENTS OF
THE GEORGIA PLANNING ACT
OF 1989; AND FOR OTHER
PURPOSES.**

As Amended

**JUN 16 2014
COUNCIL**

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1ST ADOPT 2ND READ & REFER
- ☐ PERSONAL PAPER REFER

Date Referred
Referred To:
Date Referred
Referred To:
Date Referred
Referred To:
Date Referred
Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

Committee
Date *5/13/14*
Chair
Fav. Adv. *(See rev. side)*
Other

Members

Refer To

Committee

Date _____
Chair _____
Fav. Adv. *(See rev. side)*
Other

Members

Refer To

Committee

Date _____
Chair _____
Fav. Adv. *(See rev. side)*
Other

Members

Committee
Date *6/10/14*
Chair
Fav. Adv. *(See rev. side)*
Other

Refer To

Refer To

FINAL COUNCIL ACTION
☐ 2ND ☐ 1ST & 2ND ☐ 3RD
Readings

☐ Consent ☐ V-Vote ☒ RC-Vote

CERTIFIED
JUN 16 2014

ATLANTA CITY COUNCIL PRESIDENT

JUN 16 2014

Rocky Douglas Adams
MUNICIPAL CLERK

**MAYOR'S ACTION
APPROVED**

JUN 25 2014

WITHOUT SIGNATURE
BY OPERATION OF LAW

CITY COUNCIL
ATLANTA, GEORGIA

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE TO TRANSMIT THE 2015-2019 CAPITAL IMPROVEMENTS PROGRAM (CIP)-COMMUNITY WORK PROGRAM (CWP) TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA PLANNING ACT OF 1989; AND FOR OTHER PURPOSES. (2ND QUARTER CDP PUBLIC HEARING HELD 6/9/14)

WHEREAS, the City of Atlanta has prepared a draft of its annual update of the Capital Improvements Program (CIP) and Community Work Program (CWP); and

WHEREAS, the draft of the annual update of the Capital Improvements Program (CIP) and Community Work Program (CWP), a single planning document entitled 2015-2019 CIP-CWP, has been prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, a public hearing for the City of Atlanta's 2015-2019 CIP-CWP is scheduled for June 9, 2014 to solicit input for the development of the CIP-CWP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, as follows:

SECTION 1: That the Draft 2015-2019 CIP-CWP, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

SECTION 2: That all resolutions and parts of resolution in conflict herewith are hereby repealed to the extent of the conflict.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk

ADOPTED as amended by the Atlanta City Council
APPROVED as per City Charter Section 2-403

JUN 16, 2014
JUN 25, 2014

RCS# 396
6/16/14
2:58 PM

Atlanta City Council

14-R-3587

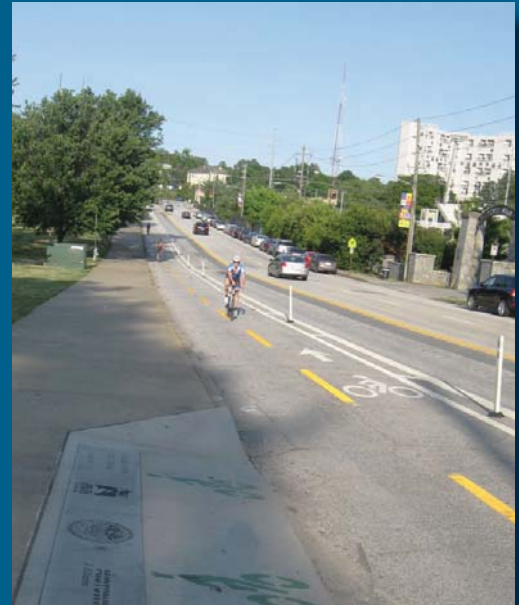
ADOPT AS AMNDED

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
B Hall	Y Wan	Y Martin	Y Norwood
Y Young	Y Shook	Y Bottoms	Y Dickens
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

14-R-3587

CITY OF ATLANTA 2015-2019 CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMUNITY WORK PROGRAM (CWP)



PREPARED BY:

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

**55 TRINITY AVENUE
ATLANTA, GEORGIA 30303
WWW.ATLANTAGA.GOV**



JUNE 2014



City of Atlanta

2015-2019 Capital Improvements Program (CIP) and Community Work Program (CWP)

June 2014

**City of Atlanta
Department of Planning and Community Development
Office of Planning
55 Trinity Avenue
Suite 3350
Atlanta, GA 30303**

<http://www.atlantaga.gov/index.aspx?page=391>

Online City Projects Database: <http://gis.atlantaga.gov/apps/cityprojects/>



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The Honorable M. Kasim Reed

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Carla Smith
Council District 1

Kwanza Hall
Council District 2

Ivory Lee Young, Jr.
Council District 3

Cleta Winslow
Council District 4

Natalyn Mosby Archibong
Council District 5

Alex Wan
Council District 6

Howard Shook
Council District 7

Yolanda Adrean
Council District 8

Felicia A. Moore
Council District 9

C.T. Martin
Council District 10

Keisha Bottoms
Council District 11

Joyce Sheperd
Council District 12

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Post 2 At Large

Andre Dickens
Post 3 At Large



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Parks, Recreation and

Paul Taylor
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Valerie Oyakhire
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Yolonda Paschall

Office of Enterprise Assets

Management

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Rita Braswell
Michele Wynn

Courts

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Antrameka Knight
Alicia Thompson

Office of Planning

Enrique Bascuñana
Douglas Young
Paul Thomas
Stosh Kozlowski

Table of Contents

2015-2019 CAPITAL IMPROVEMENTS PROGRAM (CIP)

SECTION	PAGE
INTRODUCTION	1
DEPARTMENT PROJECT INFORMATION	
○ Atlanta Beltline Inc.	7
○ Atlanta Housing Authority	15
○ Aviation Department	19
○ Corrections Department	23
○ Cultural Affairs	27
○ Fire and Rescue	31
○ Office of Enterprise Asset Management	35
○ Parks and Recreation Department	41
○ Police Department	59
○ Public Defender	65
○ Public Works Department	69
○ Watershed Management Department	85

Table of Contents

2015-2019 COMMUNITY WORK PROGRAM (CWP) PROJECT LIST

SECTION	PAGE
INTRODUCTION	93
DEPARTMENT PROJECT INFORMATION	
Economic Development	98
○ Atlanta BeltLine, Inc.	98
○ Invest Atlanta	98
○ Department of Parks and Recreation	107
○ Department of Watershed Management	107
Housing	109
○ Atlanta BeltLine, Inc.	109
○ Invest Atlanta	109
○ Atlanta Housing Authority	109
○ Mayor's Office – Office of Human Services	111
○ DPCD -Office of Housing	118
Natural and Cultural Resources	124
○ Atlanta BeltLine, Inc.	124
○ Cultural Affairs	125
○ Office of Sustainability	126
○ Parks and Recreation Department	127
○ Planning and Community Development Office of Planning, AUDC	128
○ Department of Watershed Management	130
Community Facilities	132
○ Atlanta BeltLine, Inc.	132
○ Corrections	133
○ Courts	134
○ Fire Rescue	135
○ Information Technology	137
○ Office of Enterprise Assets Management	137
○ Office of Sustainability	146
○ Parks and Recreation	146
○ Police	181
○ Public Defender	183
○ Public Works	183
○ Department of Watershed Management	188

Table of Contents

Transportation	205
○ Atlanta BeltLine, Inc.	205
○ Aviation Department	206
○ Office of Sustainability	207
○ Parks and Recreation Department	207
○ Planning and Community Development Department	208
○ Police Department	210
○ Public Works Department	211
 Land Use	 320
○ Invest Atlanta	320
○ Planning and Community Development	320
○ Police	323
 NPU Projects	 325
 Appendix A: Impact Fee Capital Improvement Element (CIE)	 395
 Appendix B: List of Completed Projects	 403
 Appendix C: Abbreviations	 419
 Appendix D: Capital Improvement Program (CIP) Projects by City Council District	 421

Capital Improvements Program

INTRODUCTION

The City of Atlanta's Capital Improvements Program (CIP), updated annually, is an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The CIP shows the allocation of projected expenditures for capital projects expected over the next five years.

The CIP includes those items typically considered as *"infrastructure"*—streets, sewer lines, bridges, etc., as well as facilities through which City government provides services directly to citizens or in support of City operations. The latter category includes such facilities as police precincts, recreation amenities, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. It includes facilities of both general government operations and enterprise operations. The Water and Sewer System and Hartsfield-Jackson Atlanta International Airport are enterprise operations. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, and dedicated tax millage and grants.

The CIP document is submitted with the Community Work Program (CWP) to the Atlanta Regional Commission (ARC) and to the Georgia Department of Community Affairs (DCA), as required by the Georgia Planning Act, in order for the City of Atlanta to maintain its Qualified Local Government (QLG) status. The CIP/CWP has to be adopted every year by October 31st. QLG status makes the City of Atlanta eligible for various state and regional funding and to collect impact fees.

Capital Improvements - Definitions

The CIP identifies major improvements and capital purchases needed to improve services to the community. A Capital Improvement Project must meet one of the following criteria:

- Real property acquisition (Land)
- Construction of a new facility
- Addition (a modification that changes the structural "footprint" of the facility) to existing facilities greater than or equal to \$25,000
- Remodeling/repair/preservation of the interior/exterior of any facility greater than or equal to \$25,000
- Demolition of existing facilities greater than or equal to \$25,000
- Major equipment items or projects including computer infrastructure, which as a whole are greater than or equal to \$25,000 (excludes vehicles unless \geq \$50,000)
- Infrastructure projects (a road, bridge, intersection, drainage system, or sewer structure, etc.)

Capital Improvements Program

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, Tax Allocation Districts, the State and Federal Governments, Community Improvement Districts and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage private investment with City resources.

CIP/CWP Plan Development and Approval

The CIP Subcabinet, a committee comprised of representatives from each City Department, was responsible for developing project listings based on identified and projected needs. Each department is responsible for completing the information for each project listed in the CIP and for ensuring projects included in the document could be linked to identified funding sources.

The management and implementation of projects in each specific chapter are the Department's responsibility. The Office of Planning in the Department of Planning and Community Development is responsible for preparing the CIP document and for reviewing the CIP. Through its Capital Budgeting Process, the Department of Finance is responsible for making recommendations as to funding sources and schedules.

After an initial public hearing on June 9, 2014 and approval of the transmittal resolution from City Council on June 16, 2013, the CIP/CWP was transmitted the Atlanta Regional Commission and Department of Community Affairs for a 60 day review. A second public hearing will be held on September 8, 2014 and afterwards, the CIP/CWP will be before City Council for adoption.

Funding Sources for the Capital Improvements Program

The City of Atlanta Department of Finance develops its capital projects budget annually based on its Capital Improvements Program process. This process is the mechanism for operating departments to request programming of funds for future capital needs, and is designed to coordinate capital projects requirements with available resources. The unfunded list of capital projects listed in the CWP project list are potential candidates for the inclusion in the five year capital budget

The appropriation of funds for capital projects is accomplished through the City's normal budget process. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

Capital Improvements Program

The Capital Improvements Program Document

The CIP includes a total of 146 projects with a preliminary estimated cost of approximately \$2,008,619,784 billion dollars. The table below summarizes the funded capital projects included in the 2015-2019 CIP/CWP.

2015-2019 Capital Improvements Program Summary			
Department	Estimated Project Cost	Number of Projects	% of Total Program
ATLANTA BELTLINE INC (ABI)	\$243,625,970	15	12.13%
ATLANTA HOUSING AUTHORITY (AHA)	\$70,610,000	4	3.52%
AVIATION (DA)	\$1,045,748,490	6	52.07%
CORRECTIONS (DC)	\$612,000	2	0.03%
FIRE & RESCUE (AFR)	\$3,500,000	1	0.17%
OFFICE of ENTERPRISE ASSET MANAGEMENT (OEAM)	\$58,118,495	7	2.89%
PARKS & RECREATION (DPR)	\$43,386,750	43	2.16%
POLICE (APD)	\$73,150,000	10	3.64%
PUBLIC DEFENDER	\$100,000	1	0.0%
PUBLIC WORKS (DPW)	\$167,845,743	39	8.36%
WATERSHED MANAGEMENT (DWM)	\$301,922,336	18	15.03%
TOTAL	\$2,008,519,784	146	100%

Capital Improvements Program

The Capital Improvements Program document has been designed to be informative and user friendly for all of the stakeholders interested in the City's capital projects. The data for each project included in the CIP is pulled from a relational database that the members of the CIP Sub-Cabinet committee (departments and agencies involved in the CIP process) have access to for data entry.

The CIP is divided into departmental chapters. The chapter for each department includes the Department mission statement, followed by a table that summarizes all of the capital projects for that department. This summary includes the project's capital improvement identification, project name, estimated cost, Council District and current project status. Following the summary, each capital project is listed individually. The project name and number, estimated cost, funding source, description, project type, project phase, start and end date, Council District(s) and Neighborhood Planning Unit(s) (NPU), and a general location map is included.

The project phase identified in each capital project is the current phase of the project. This is also identified in the summary table for each department as the project status. The following phases can be attributed to an individual project:

- **Planning:** The process of the design phase based on the needs and requirements collected in the conceptual phase. This includes scheduling, developing solutions to needs and requirements, setting up the functional specifications and cost estimates.
- **Concept:** Pre-design phase that explores design ideas which are plausible and sets up situational constraints in order to generate new options.
- **Design:** An implementation on the foundational analysis, solutions and specifications developed in the initial stages.
- **Environmental Clearance:** The National Environmental Policy Act (NEPA) of 1969 established protocol by which agencies are required to evaluate projects impacts on the social and natural environment. There are three levels of Environmental Clearance: Categorical Exclusion, Environmental Assessment (EA), and Environmental Impact Statement (EIS).
- **Property Acquisition:** The process of acquiring properties or land necessary to build a project.
- **Utility Coordination:** Effectively identify utilities and resolve conflicts on proposed plans.
- **Final Design:** The detailed architectural and engineering drawings of all physical components of the project are produced.
- **Bid and Award:** The process of submitting a proposal with a cost estimate and a contractual agreement on the bid offer and proposal of both parties.
- **Construction:** The development of the project is in process.
- **Close Out:** The process when the project's construction is finished and is in a period of acceptance or rejection of the construction.
- **Completed:** The project has been executed and will be included in Appendix B: List of Completed Projects if the project was completed from January 1, 2011 to June 30, 2014.
- **Cancelled/Dropped:** A project can be cancelled or dropped. These projects will not be included in the Capital Improvement Programs project list.

Capital Improvements Program

The Connection between the Capital Improvements Program & The Comprehensive Development Plan

The Community Agenda portion of the Comprehensive Development Plan includes policies, programs and projects needed to implement the Comprehensive Plan over the next 15 to 20 years. That list of programs and projects is updated annually in the document known as the Community Work Program or the CDP Project List. The CWP is the second portion of this document. As funding for a capital project is identified, then that capital project is also listed in the Capital Improvement Program.

Impact Fee Capital Improvement Element (CIE)

The City of Atlanta Development Impact Fee Ordinance was adopted by the Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (DIFA) (Title 36, Chapter 71, Official Code of Georgia Annotated). The ordinance is currently being updated.

In order to collect impact fees, the City of Atlanta has to complete a Capital Improvement Element (CIE) every year. The CIE has two components: an Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years. The Impact Fee Capital Improvement Element is in Appendix A.

List of Completed Projects

A list of capital projects completed over the last several years is in Appendix B. The list is organized by the Department. For each completed project, the project name, description, completion date, estimated cost, Council District and NPU is included.

Public Art Program

Since its start in 1977, the City of Atlanta Public Art program has supported the creation of public art through the Percent-for-Art Ordinance. The ordinance requires that a percentage of major capital improvement projects' construction be set aside for public art. The ordinance identifies the funds (grant funds, general obligation bonds, revenue bonds, general funds) and the types of projects (new construction or remodeling, parking facilities, street and streetscape improvements) that participate in the 1.5% percent allocation for public art.

The Public Art Program is administered by the Office of Cultural Affairs Public Art Program Manager in the Department of Parks, Recreation and Cultural Affairs. The Public Art Master Plan

Capital Improvements Program

is the guide for the development, administration and conservation of public art. The Public Art Advisory Committee advises on the implementation of the master plan.

The percent for the art should be identified as soon as the Capital Improvement Program budget is established. This ensures that planning for the public art is included in the project's development.

Atlanta Beltline Inc

Mission Statement

Atlanta Beltline Inc. (affiliate of Invest Atlanta) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.

Project List

Atlanta Beltline Inc

CIP #	Project Name	Estimated Cost	District(s)	Status
ABI--3597	Westside BeltLine Trail	\$30,421,000	3,4	Design
ABI--3598	Southeast BeltLine Trail	\$39,360,000	1,4	Design
ABI--3599	Enota Park	\$6,711,000	4	Property Acquisition
ABI--3711	Eastside Trail Extension	\$5,088,000	5	Design
ABI--3712	Ponce de Leon Avenue Improvements	\$1,200,000	2	Design
ABI--3713	Boulevard Crossing	\$300,000	1	Design
ABI--3714	SW Corridor Design and Planned Development Process	\$1,562,000	3,4	Design
ABI--3715	SE Corridor Design and Planned Development Process	\$1,560,000	1,4,5,12	Design
ABI--3716	Gateway at Historic Old Fourth Ward Park	\$2,600,000	2	Construction
ABI--3717	Edgewood Avenue Bridge	\$150,000	2	Construction
ABI--3718	Urban Agriculture	\$130,000	12	Construction
ABI--3719	Environmental Assessment - Westside	\$1,850,000	3,4	Environmental Clearance
ABI--3720	Environmental Assessment - Eastside	\$2,000,000	5,6	Environmental Clearance
ABI--3794	Westside Park Phase 1	\$136,492,335	9	
ABI--3795	Murphy Crossing Park	\$14,201,635	12	
Total:		\$243,625,970		

CAPITAL PROJECTS

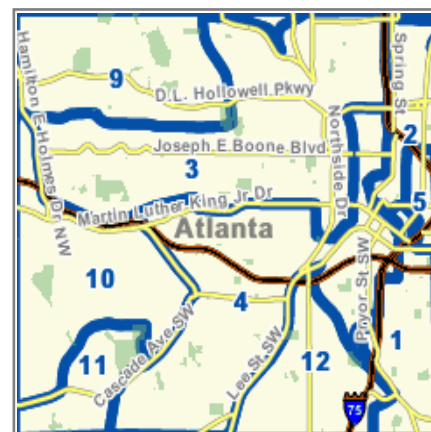
Atlanta Beltline Inc

Westside BeltLine Trail

Project Number:

ABI--3597

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2011	Estimated	
Project End Date:	December 2016	Project Cost:	\$30,421,000.00
District(s):	3,4	Funded:	\$11,255,625.00
NPU(s):	K,S,T,V	Shortfall:	\$19,165,375.00
Description:	Multiuse Trail along BeltLine ROW from University Avenue to Boone Boulevard. Current SW Trail Funding: \$9,004,500 in ARC's TIP with a \$2,251,125 local funding commitment from the TAD.		

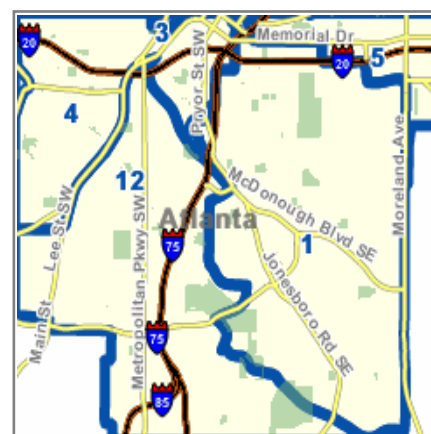


Southeast BeltLine Trail

Project Number:

ABI--3598

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	February 2012	Estimated	
Project End Date:	December 2016	Project Cost:	\$39,360,000.00
District(s):	1,4	Funded:	\$17,783,888.00
NPU(s):	V,W,X,Y	Shortfall:	\$21,576,112.00
Description:	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.		



Enota Park

Project Number:

ABI--3599

Project Type:	Community Facilities	Phase:	Property Acquisition
Project Start Date:	January 2010	Estimated	
Project End Date:	December 2014	Project Cost:	\$6,711,000.00
District(s):	4	Funded:	\$829,210.00
NPU(s):	K	Shortfall:	\$5,881,790.00
Description:	First of two phases of the renovation and expansion of an existing City park in SW Atlanta. Land Acquisition is being funded from Park Improvement Bonds (\$583,000) and Capital Campaign (\$246,210). Funding sources for Design and Construction have not been identified.		



CAPITAL PROJECTS

Atlanta Beltline Inc

Eastside Trail Extension

Project Number:

ABI--3711

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	June 2014	Estimated	
Project End Date:	October 2013	Project Cost:	\$5,088,000.00
District(s):	5	Funded:	\$2,500,000.00
NPU(s):	N,W	Shortfall:	\$2,588,000.00
Description:	Multiuse trail from Irwin Street to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street). The Capital Campaign has raised \$2.5m for this project and is actively working on raising additional funds.		

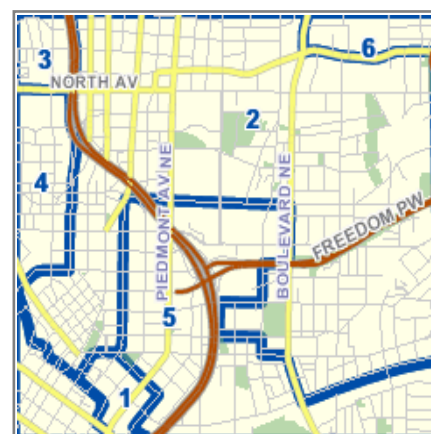


Ponce de Leon Avenue Improvements

Project Number:

ABI--3712

Project Type:	Transportation	Phase:	Design
Project Start Date:	March 2013	Estimated	
Project End Date:	September 2014	Project Cost:	\$1,200,000.00
District(s):	2	Funded:	\$1,200,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Streetscapes along Ponce de Leon Avenue (SR 8/US 29) between Boulevard and Freedom Parkway.		



Boulevard Crossing

Project Number:

ABI--3713

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	August 2013	Estimated	
Project End Date:	July 2013	Project Cost:	\$300,000.00
District(s):	1	Funded:	\$300,000.00
NPU(s):	Y	Shortfall:	\$0.00
Description:	Design of Boulevard Crossing. 5 out of 22 acres.		



CAPITAL PROJECTS

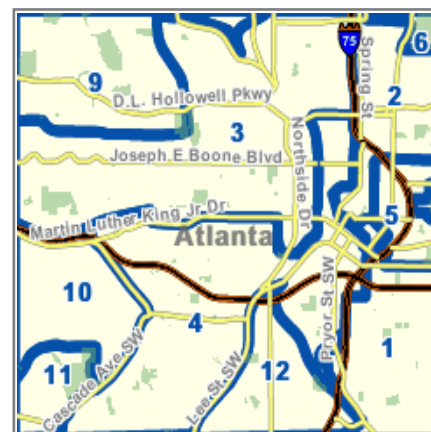
Atlanta Beltline Inc

SW Corridor Design and Planned Development Process

Project Number:

ABI-3714

Project Type:	Transportation	Phase:	Design
Project Start Date:	November 2013	Estimated	
Project End Date:	November 2016	Project Cost:	\$1,562,000.00
District(s):	3,4	Funded:	\$1,562,000.00
NPU(s):	K,T,V	Shortfall:	\$0.00
Description:	Allene Avenue to Lena Street (Washington Park)		

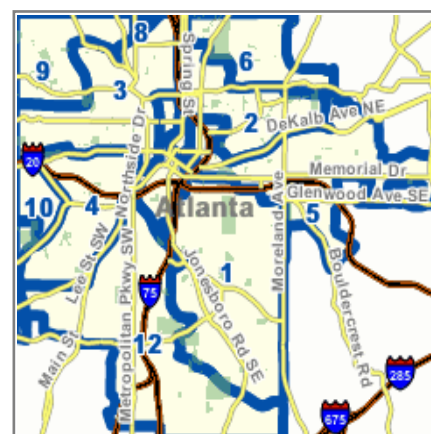


SE Corridor Design and Planned Development Process

Project Number:

ABI-3715

Project Type:	Transportation	Phase:	Design
Project Start Date:	April 2013	Estimated	
Project End Date:	April 2017	Project Cost:	\$1,560,000.00
District(s):	1,4,5,12	Funded:	\$1,560,000.00
NPU(s):	O,S,T,V,W	Shortfall:	\$0.00
Description:	Glenwood Avenue to Allene Avenue.		

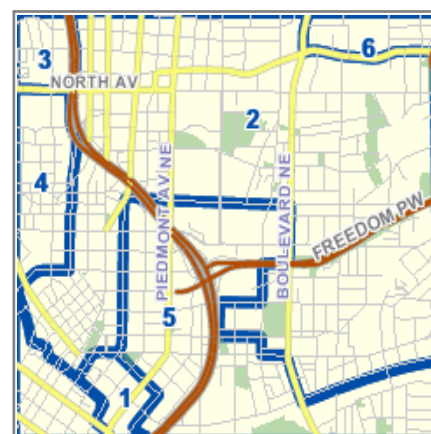


Gateway at Historic Old Fourth Ward Park

Project Number:

ABI-3716

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	June 2013	Estimated	
Project End Date:	August 2014	Project Cost:	\$2,600,000.00
District(s):	2	Funded:	\$2,600,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Bike/Ped Connection between Historic Fourth Ward Park and Eastside Trail. 1.3M Capital Campaign. Total 2.6M.		



CAPITAL PROJECTS

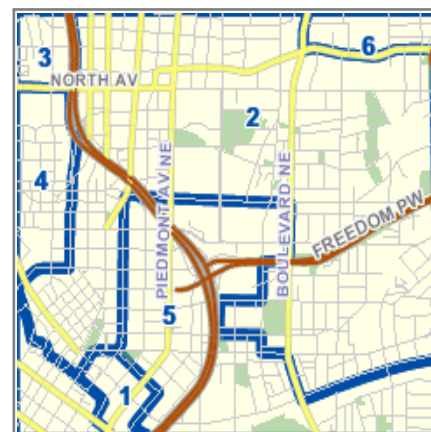
Atlanta Beltline Inc

Edgewood Avenue Bridge

Project Number:

ABI--3717

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	March 2013	Estimated	
Project End Date:	April 2014	Project Cost:	\$150,000.00
District(s):	2	Funded:	\$150,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	Replacement of the existing Edgewood Avenue bridge spanning the Atlanta BeltLine - located 1/2 block west of Krog St. DPW \$150,000 for management.		



Urban Agriculture

Project Number:

ABI--3718

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	May 2013	Estimated	
Project End Date:	June 2014	Project Cost:	\$130,000.00
District(s):	12	Funded:	\$130,000.00
NPU(s):	S	Shortfall:	\$0.00
Description:	Development of a 3.5-acre urban agriculture site in SW Atlanta. 1150 Allene Avenue.		

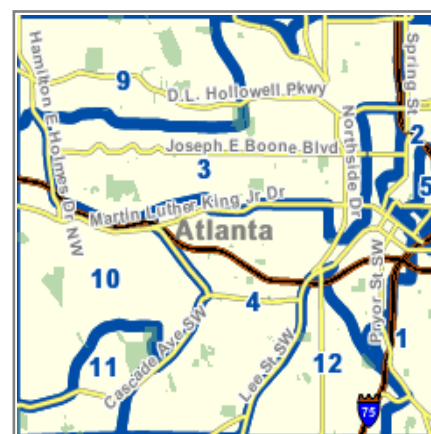


Environmental Assessment - Westside

Project Number:

ABI--3719

Project Type:	Natural and Cultural Resources	Phase:	Environmental Clearance
Project Start Date:	August 2013	Estimated	
Project End Date:	September 2013	Project Cost:	\$1,850,000.00
District(s):	3,4	Funded:	\$1,850,000.00
NPU(s):	J,L,M,S,T	Shortfall:	\$0.00
Description:	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Bankhead MARTA Station and West End or Oakland City MARTA Station.		



CAPITAL PROJECTS

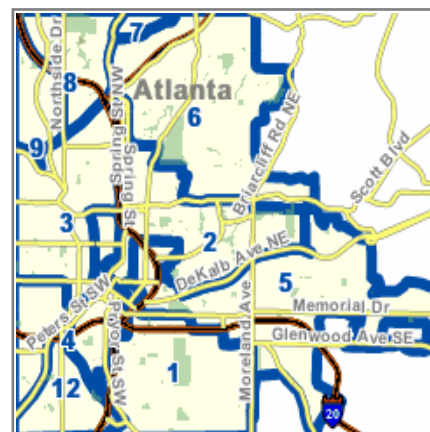
Atlanta Beltline Inc

Environmental Assessment - Eastside

Project Number:

ABI--3720

Project Type:	Natural and Cultural Resources	Phase:	Environmental Clearance
Project Start Date:	June 2013	Estimated	
Project End Date:	July 2014	Project Cost:	\$2,000,000.00
District(s):	5,6	Funded:	\$2,000,000.00
NPU(s):	E,W	Shortfall:	\$0.00
Description:	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Montgomery Ferry Road and Glenwood Avenue. Downtown Streetcar expansion (Auburn) included.		



Westside Park Phase 1

Project Number:

ABI--3794

Project Type:		Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$136,492,335.00
District(s):	9	Funded:	
NPU(s):	G	Shortfall:	
Description:	Land acquisition completion and development of new park space in W Atlanta.		

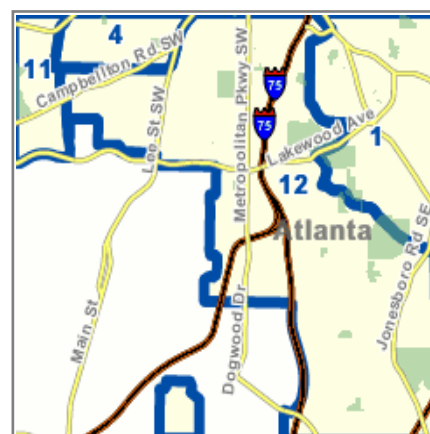


Murphy Crossing Park

Project Number:

ABI--3795

Project Type:	Natural and Cultural Resources	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$14,201,635.00
District(s):	12	Funded:	
NPU(s):	X	Shortfall:	
Description:	Land acquisition and development for a new park at former state site in SW Atlanta.		



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Atlanta Housing Authority

Mission Statement

**To provide quality affordable housing in
amenity-rich, mixed income communities for the
betterment of our community.**

CIP #	Project Name	Estimated Cost	District(s)	Status
AHA--3661	Revitalization of Harris Homes	\$25,710,000	4	Construction
AHA--3662	Revitalization of McDaniel Glenn	\$22,300,000	4	Construction
AHA--3663	Revitalization of Grady Homes	\$11,800,000	5	Construction
AHA--3664	Revitalization of University Homes	\$10,800,000	4	Construction
Total:		\$70,610,000		

CAPITAL PROJECTS

Atlanta Housing Authority

Revitalization of Harris Homes

Project Number:

AHA--3661

Project Type:	Housing	Phase:	Construction
Project Start Date:	October 2009	Estimated	
Project End Date:	December 2017	Project Cost:	\$25,710,000.00
District(s):	4	Funded:	\$21,210,000.00
NPU(s):	T	Shortfall:	\$4,500,000.00
Description:	AHA procured Harris Redevelopment LLC, which is a joint partnership between Integral Properties and Real Estate Strategies, to develop CollegeTown at West End on the site of the former Harris Homes as a dynamic mixed-use, mixed-income multi-generational community. The revitalization vision to create a quintessential college town environment is based on a strategic partnership with Morehouse College, Spelman College, Clark Atlanta University and Morehouse School of Medicine that integrates the newly developed community with the Atlanta University Center schools. Upon completion, the revitalized community will replace 760 functionally obsolete and severely distressed		

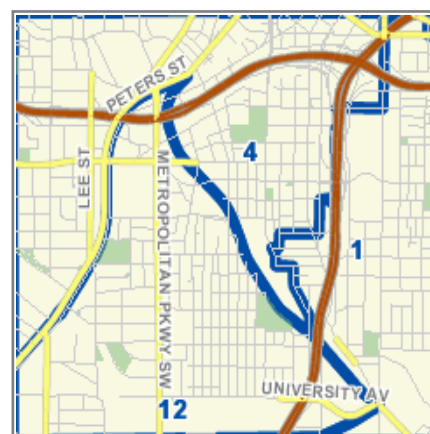


Revitalization of McDaniel Glenn

Project Number:

AHA--3662

Project Type:	Housing	Phase:	Construction
Project Start Date:	June 2006	Estimated	
Project End Date:	December 2017	Project Cost:	\$22,300,000.00
District(s):	4	Funded:	\$15,600,000.00
NPU(s):	V	Shortfall:	\$6,700,000.00
Description:	AHA procured McDaniel Glenn Revitalization LLC, which is a joint venture partnership between Columbia Residential, RHA and SUMMECH Community Development Corporation, to develop Mechanicsville on the site of the former McDaniel Glenn as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes the revitalization of recreational green space at Rosa Burney Park, and the redevelopment of the Dunbar Recreational Center in partnership with the City of Atlanta and the Annie E. Casey Foundation. Upon completion, the revitalized community will replace 588 functionally		

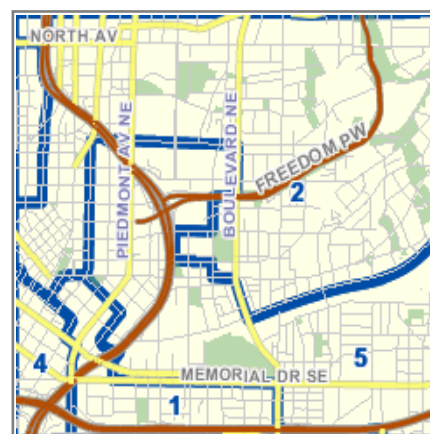


Revitalization of Grady Homes

Project Number:

AHA--3663

Project Type:	Housing	Phase:	Construction
Project Start Date:	September 2007	Estimated	
Project End Date:	December 2017	Project Cost:	\$11,800,000.00
District(s):	5	Funded:	\$10,800,000.00
NPU(s):	M	Shortfall:	\$1,000,000.00
Description:	AHA procured Grady Redevelopment LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to develop Auburn Pointe on the site of the former Grady Homes as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes greenspace, community gardens and the revitalization of Butler Park which is adjacent to the Auburn Pointe, developed in partnership with the City of Atlanta. Upon completion, the revitalized community will replace 495 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 324 elderly-only		



CAPITAL PROJECTS

Atlanta Housing Authority

Revitalization of University Homes

Project Number:

AHA--3664

Project Type:	Housing	Phase:	Construction
Project Start Date:	January 2009	Estimated	
Project End Date:	December 2017	Project Cost:	\$10,800,000.00
District(s):	4	Funded:	\$2,000,000.00
NPU(s):	T	Shortfall:	\$8,800,000.00
Description:	Integral Development LLC is carrying out the revitalization of University Homes to create a dynamic mixed-use, mixed-income multi-generational community known as Scholars Landing, working collaboratively with the Atlanta University Center schools (Clark Atlanta University, Spelman College, Morehouse College and Morehouse School of Medicine). This revitalization is part of a larger collaborative master planning effort to create a college town environment that will transform three neighborhoods that surround the Atlanta University Center schools and the former University Homes site. This planning effort is funded by \$250K from a 2010 U.S. Department of		



Aviation

Mission Statement

To provide the Atlanta region a safe, secure and cost-competitive gateway to the world that drives economic development, operates with the highest level of customer service and efficiency, and exercises fiscal and environmental responsibility.

CIP #	Project Name	Estimated Cost	District(s)	Status
DA--3685	Airside	\$215,242,443	All	Planning
DA--3686	Asset Management and Sustainability	\$121,043,784	All	Planning
DA--3687	Cargo	\$67,021,524	All	Design
DA--3689	Central Passenger Terminal Complex (CPTC) Area	\$357,119,164	All	Construction
DA--3691	Landside	\$132,372,691	All	Construction
DA--3692	Noise Insulation Program (NIP)	\$152,948,884	All	Construction
Total:		\$1,045,748,490		

CAPITAL PROJECTS

Aviation

Airside

Project Number:

DA--3685

Project Type:	Transportation	Phase:	Planning
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2019	Project Cost:	\$215,242,443.00
District(s):	All	Funded:	\$215,242,443.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Upgrades for A380 Operations, Taxiway LED Lights, Runway 8L/26R Pavement Replacement, Ramp 5 and 6 Pavement Replacement, Runway 9L/27R Pavement Replacement, Bridge Railing for Runway/Taxiway Bridges, Runway 10-28 Bridge Visual Enhancement Alternatives, Supplemental Windcone Relocation, Airfield Pavement Repair Maintenance Improvements - 2011, Airfield repairs 2012-2017, Center Airfield Endaround Taxiway, Center Airfield Endaround Taxiway, North Deicing Facility, Concourse T - North Apron Optimization, Taxiway Pavement Replacement Phase 1, Airfield Pavement Evaluation 2013, Ramp Pavement Replacement, Taxiway Pavement		



Asset Management and Sustainability

Project Number:

DA--3686

Project Type:	Transportation	Phase:	Planning
Project Start Date:	November 2011	Estimated	
Project End Date:	December 2019	Project Cost:	\$121,043,784.00
District(s):	All	Funded:	\$121,043,784.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: Roof Top Solar at Rental Car Center (Phase 1), Recycling Center Kiosks, EV Charging Station Infrastructure, Comprehensive Water Audit, Water Master Plan, Better Building Challenge, Liquid Dump Station - Security Checkpoint, Comprehensive Energy Audit, Comprehensive Energy Management Plan, FY2013 - Annual Assessment, Energy Park, Asset Management Enterprise Solution, ATL Asset Nomenclature - Phase I, Utility Metering for Non-CPTC Assets Pilot, MHJIT Water Box for Landscaping, and Green Construction Manual.		



Cargo

Project Number:

DA--3687

Project Type:	Transportation	Phase:	Design
Project Start Date:	July 2011	Estimated	
Project End Date:	December 2019	Project Cost:	\$67,021,524.00
District(s):	All	Funded:	\$67,021,524.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Projects Include: North Cargo Partial Roof Replacement, North Cargo Exterior Precast Panels Caulking, Switchgear Replacement for North Cargo 3400, Demo of OLD GICC, Demolition of City South Hangar Building, South Cargo Truck Staging Improvements, UPS Landside Improvements, South Cargo Expansion Analysis, and USDA Build Out of 1220 Toffie Terrace.		



CAPITAL PROJECTS

Aviation

Central Passenger Terminal Complex (CPTC) Area

Project Number:

DA--3689

Project Type:	Transportation	Phase:	Construction
Project Start Date:	March 2007	Estimated	
Project End Date:	December 2018	Project Cost:	\$357,119,164.00
District(s):	All	Funded:	\$357,119,164.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Electrical Distribution for Concessions, Pedestrian Crossings - Terminal to Garages, APM Power Distribution System Equipment Upgrade, APM Tunnel Structural Repairs, APM Communications Systems Replacement, Flight Path Art, APM Mezz. Lighting & Finishes Replacement, CPTC Misc Phase 2 and 3 Upgrades, West Crossover Improvements Phase I - III, HVAC Upgrades - Terminal, Life Safety Upgrades - Terminal & Concourses, Skylight Replacement - Terminal & Concourses T, A & B, Concourses D and C Midpoint Expansions, Concourse E Cosmetic Upgrades, CPTC Cosmetic Improvements, Phase 2 and 3 Vertical Transportation, Concourse T & Terminal		



Landside

Project Number:

DA--3691

Project Type:	Transportation	Phase:	Construction
Project Start Date:	November 2007	Estimated	
Project End Date:	December 2018	Project Cost:	\$132,372,691.00
District(s):	All	Funded:	\$132,372,691.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Resurfacing of Park Ride Lots A & B, Parking Deck Joint Seals 2012, Conversion of Old Hertz Parking Deck to Public Parking, North/South Garages Structural Repairs Annual Program, Airline Employee Parking, Taxi Assembly Area Building Replacement, Fire Stations #32, #35, #40 - Remodeling/Expansion, Airport Inbound Roadway Improvements, and Terminal North Traffic Calming.		



Noise Insulation Program (NIP)

Project Number:

DA--3692

Project Type:	Transportation	Phase:	Construction
Project Start Date:	September 2006	Estimated	
Project End Date:	December 2019	Project Cost:	\$152,948,884.00
District(s):	All	Funded:	\$152,948,884.00
NPU(s):	All	Shortfall:	\$0.00
Description:	NIP Acquisition - Clubhouse Apartments and Noise Insulation Program 2010.		



Corrections

Mission Statement

To provide a safe and secure correctional environment; enhance public safety through partnerships with the community and law enforcement.

CIP #	Project Name	Estimated Cost	District(s)	Status
DC--3670	Upgrade Kitchen Equipment	\$450,000	All	Planning
DC--3673	Fire Alarm and Fire Suppression System	\$162,000	All	Over All Progress
Total:		\$612,000		

CAPITAL PROJECTS

Corrections

Upgrade Kitchen Equipment

Project Number:

DC--3670

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$450,000.00
District(s):	All	Funded:	\$22,336.00
NPU(s):	All	Shortfall:	\$427,664.00
Description:	Upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street. To replace kitchen equipment whose life cycle has expired or has been deemed un-repairable.		



Fire Alarm and Fire Suppression System

Project Number:

DC--3673

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	April 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$162,000.00
District(s):	All	Funded:	\$150,000.00
NPU(s):	All	Shortfall:	\$12,000.00
Description:	Repair and Upgrade Fire Alarm and Fire Suppression System components and alarms for compliance of system.		



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Cultural Affairs

Mission Statement

Project List

Cultural Affairs

CIP #	Project Name	Estimated Cost	District(s)	Status
OCA--3808	Conservation of Atlanta Public Art Collection	\$265,765	All	
Total:		\$265,765		

Conservation of Atlanta Public Art Collection

Project Number:

OCA--3808

Project Type:		Phase:	
Project Start Date:	January 2013	Estimated	
Project End Date:	December 2014	Project Cost:	\$265,765.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	The Permanent Public Art Collection is comprised of 347 works of art including 136 permanent, 182 portable and 29 temporary works. There are currently 20 artworks requiring professional art conservation and restoration		



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Fire and Rescue

Mission Statement

The Atlanta Fire Rescue Department shall provide prompt quality service to our stakeholders that promote safety, security, enhance sustainability and enrich quality of life through professional development and dedication to service.

Project List

Fire and Rescue

CIP #	Project Name	Estimated Cost	District(s)	Status
AFD--3676	Fire Station 22	\$3,500,000	9	Planning
Total:		\$3,500,000		

Fire Station 22

Project Number:

AFD--3676

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	January 2010	Estimated	
Project End Date:	January 2015	Project Cost:	\$3,500,000.00
District(s):	9	Funded:	\$445,823.58
NPU(s):	G	Shortfall:	\$3,054,176.42
Description:	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. Land Acquisition begins January 2011 Design and Engineering begins April 2011. Construction begins October 2011.		



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Office of Enterprise Assets Management

Mission Statement

To provide strategic oversight, direction, construction, and management of the City of Atlanta's real estate asset holdings, facilities and enterprise assets. Provide safe, clean, well maintained and sustainable facilities. Provide efficient management of leases, property acquisitions and enterprise assets. Maximize revenue and utilization of Enterprise Assets.

Project List

Office of Enterprise Assets Management

CIP #	Project Name	Estimated Cost	District(s)	Status
OEAM--3774	ADA 01- City Hall South Covered Parking Garage	\$99,141	All	Construction
OEAM--3775	ADA 02- - Municipal Court/150 Garnett Street	\$12,221,350	All	Construction
OEAM--3776	ADA 04- John C. Birdne Neighborhood Facility	\$2,727,417	All	Construction
OEAM--3777	ADA 03- Atlanta Workforce Development Center	\$24,769,063	All	Planning
OEAM--3778	ADA 05- City Hall Tower	\$16,689,275	All	Construction
OEAM--3779	City Hall Restacking - Law Department Relocation Project	\$1,612,249	All	Construction
OEAM--3782	City Hall Restacking- City Council Suite Renovation	\$0		
Total:		\$58,118,495		

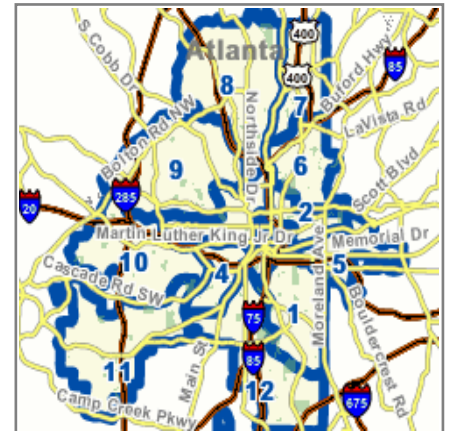
CAPITAL PROJECTS

Office of Enterprise Assets Management

ADA 01- City Hall South Covered Parking Garage

Project Number: OEAM--3774

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2013	Estimated	
Project End Date:	May 2014	Project Cost:	\$99,141.00
District(s):	All	Funded:	\$99,141.00
NPU(s):		Shortfall:	\$0.00
Description:	ADA improvement/ upgrades based on assessment of DOJ		



ADA 02- - Municipal Court/150 Garnett Street

Project Number: OEAM--3775

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$12,221,350.00
District(s):	All	Funded:	\$12,221,350.00
NPU(s):		Shortfall:	\$0.00
Description:	ADA improvement/ upgrades based on DOJ assessment		



ADA 04- John C. Birdne Neighborhood Facility

Project Number: OEAM--3776

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$2,727,417.00
District(s):	All	Funded:	\$2,727,417.00
NPU(s):		Shortfall:	\$0.00
Description:	ADA improvement/ upgrades based on needs of DOJ assessment		



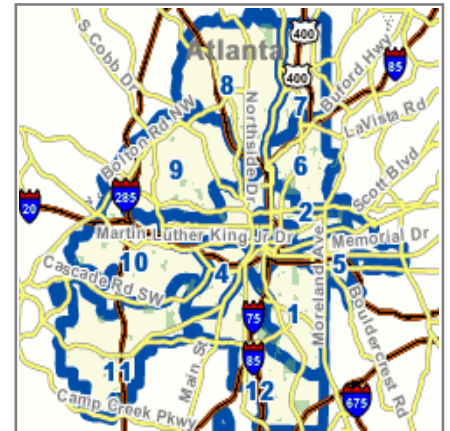
CAPITAL PROJECTS

Office of Enterprise Assets Management

ADA 03- Atlanta Workforce Development Center

Project Number: OEAM--3777

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	October 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$24,769,063.00
District(s):	All	Funded:	\$24,769,063.00
NPU(s):		Shortfall:	\$0.00
Description:	ADA improvement/ upgrades based on assessment of DOJ		



ADA 05- City Hall Tower

Project Number: OEAM--3778

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	October 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$16,689,275.00
District(s):	All	Funded:	\$16,689,275.00
NPU(s):		Shortfall:	\$0.00
Description:	ADA improvement/ upgrades based on assessment of DOJ		



City Hall Restacking - Law Department Relocation Project

Project Number: OEAM--3779

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	December 2013	Estimated	
Project End Date:	July 2014	Project Cost:	\$1,612,249.00
District(s):	All	Funded:	\$1,612,249.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Restacking Project		



CAPITAL PROJECTS

Office of Enterprise Assets Management

City Hall Restacking- City Council Suite Renovation

Project Number:

OEAM--3782

Project Type:

Project Start Date:

Project End Date:

District(s):

NPU(s):

Description:

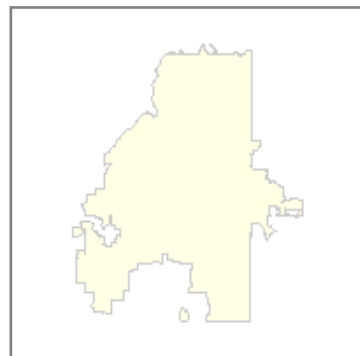
Phase:

Estimated

Project Cost: \$0.00

Funded:

Shortfall:



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Parks and Recreation

Mission Statement

We are committed to building strong communities and a vibrant economy by providing safe and exceptional parks, facilities and programs through effective leadership, collaboration and innovative thinking.

CIP #	Project Name	Estimated Cost	District(s)	Status
DPR--3792	Lake Allatoona	\$0		
DPR--3798	Candler Park Chipping and Putting Green	\$0	2	Design
DPR--3799	1475 Metropolitan Ave	\$0	12	
DPR--3800	Atlanta Memorial Trail - Beltline to Northside Drive	\$0	8	Design
DPR--3801	Rosel Fann Bridge Reconstruction	\$0	12	Design
DPR--3802	Tullwater Park - Site Parking Lot and improvements	\$100,000	1	Design
DPR--3803	Reverend James Orange Playground	\$0	4	
DPR--3804	Arlington Grove Playground	\$100,000		
DPR--3805	Rebel Forest Park Playground	\$100,000	1	
DPR--3806	Sheperd Park Playground	\$100,000		
DPR--3807	Grove Park Playground	\$100,000	3	
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	\$100,000	7	Final Design
DPRCA--3553	Ben Hill Recreation Center Renovations	\$900,000	11	Construction
DPRCA--3554	Camp Lake Allatoona Main Hall	\$300,000	All	Planning
DPRCA--3555	Adams Park Recreation Center Renovations	\$2,000,000	11	Design
DPRCA--3558	Louise G Howard Park Site Improvements	\$185,750	8	Construction
DPRCA--3567	Land Acquisition and Development of New Parks	\$6,715,000	All	Property Acquisition
DPRCA--3645	John A White Park Pool & Bath House	\$1,600,000	11	Construction
DPRCA--3646	Anderson Park Artificial Turf Field	\$1,200,000	3	Construction
DPRCA--3647	Loring Heights Park Improvements	\$300,000	8	Final Design
DPRCA--3649	GA400 Trail	\$10,000,000	7	Design
DPRCA--3684	Windsor Street Park Improvements	\$100,000	4	Design
DPRCA--3723	Vine City Park Development - Phase II	\$60,000	3	Planning
DPRCA--3724	Ben Hill - Artificial Turf Field	\$1,200,000	11	Environmental Clearance
DPRCA--3725	ML King Natatorium	\$300,000	2	Design
DPRCA--3726	Rosel Fann Recreation Center	\$150,000	12	Planning
DPRCA--3727	Thomasville Recreation Center	\$1,000,000	1	Planning
DPRCA--3728	Cyclorama Renovation	\$500,000	1	Bid and Award

CIP #	Project Name	Estimated Cost	District(s)	Status
DPRCA--3730	Pittman Park Recreation Center	\$100,000	4	Design
DPRCA--3732	Candler Park McLendon	\$200,000	6	Bid and Award
DPRCA--3733	Rev. James Orange at Oakland City Recreation Center Improvements	\$1,000,000	4	Design
DPRCA--3734	Tullwater Park	\$100,000	1	Design
DPRCA--3735	Benteen Park	\$100,000	1	Design
DPRCA--3736	Tuscan Trail Park	\$100,000	11	Design
DPRCA--3739	Wilson Mill Park	\$100,000	10	Design
DPRCA--3740	ADA Accessibility Improvements	\$6,250,000	All	Over All Progress
DPRCA--3748	Garden Hills Pool Bath House Reconstruction	\$750,000	7	Design
DPRCA--3749	Swann Nature Preserve Site Improvements and Trail (Southtowne Trail)	\$600,000	12	Design
DPRCA--3750	Atlanta Memorial Trail at Bitsy Grant	\$800,000	8	Design
DPRCA--3751	Cleveland Avenue Park	\$100,000	12	Design
DPRCA--3752	Walker Park	\$100,000	5	Design
DPRCA--3753	Chastain Park -Powers Ferry Trail	\$2,000,000	8	Design
DPRCA-06-0024	Recreation Center Improvements - Various	\$3,976,000	1,3,5,11	Over All Progress
Total:		\$43,386,750		

CAPITAL PROJECTS

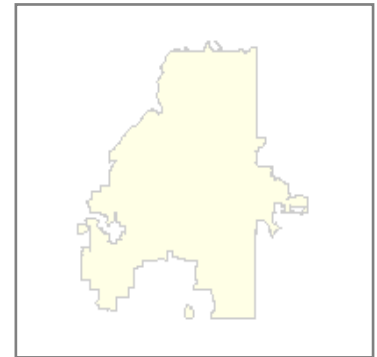
Parks and Recreation

Lake Allatoona

Project Number:

DPR--3792

Project Type:	Phase:	
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	
NPU(s):	Shortfall:	
Description:	Improvements to Lake Allatoona Site and Buildings	



Candler Park Chipping and Putting Green

Project Number:

DPR--3798

Project Type:	Phase:	Design
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$0.00
District(s):	Funded:	
NPU(s):	Shortfall:	
Description:		

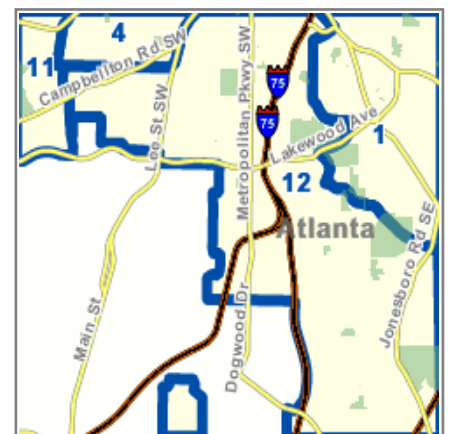


1475 Metropolitan Ave

Project Number:

DPR--3799

Project Type:	Community Facilities	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):	12	Funded:	
NPU(s):	X	Shortfall:	
Description:	Demolition of structure and incorporation of the parcel into Emma Millican Park		



CAPITAL PROJECTS

Parks and Recreation

Atlanta Memorial Trail - Beltline to Northside Drive

Project Number:

DPR--3800

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):	8	Funded:	
NPU(s):	C	Shortfall:	
Description:			



Rosel Fann Bridge Reconstruction

Project Number:

DPR--3801

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):	12	Funded:	
NPU(s):	Z	Shortfall:	
Description:			



Tullwater Park - Site Parking Lot and improvements

Project Number:

DPR--3802

Project Type:	Community Facilities	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$100,000.00
District(s):	1	Funded:	
NPU(s):	Z	Shortfall:	
Description:			



CAPITAL PROJECTS

Parks and Recreation

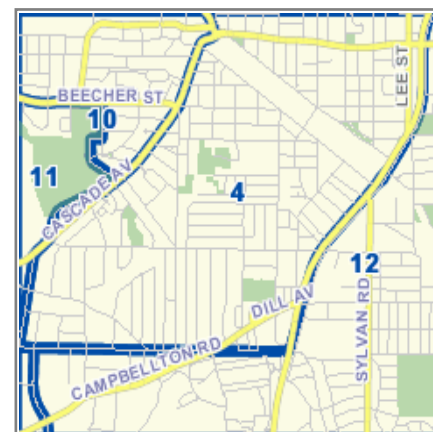
Reverend James Orange Playground

Project Number:

DPR--3803

Project Type: Sport Fields/Courts
Project Start Date:
Project End Date:
District(s): 4
NPU(s): S
Description:

Phase:
Estimated Project Cost: \$0.00
Funded:
Shortfall:



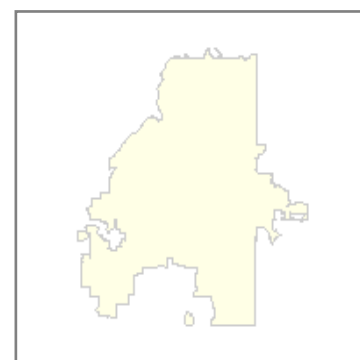
Arlington Grove Playground

Project Number:

DPR--3804

Project Type: Sport Fields/Courts
Project Start Date:
Project End Date:
District(s):
NPU(s):
Description:

Phase:
Estimated Project Cost: \$100,000.00
Funded:
Shortfall:



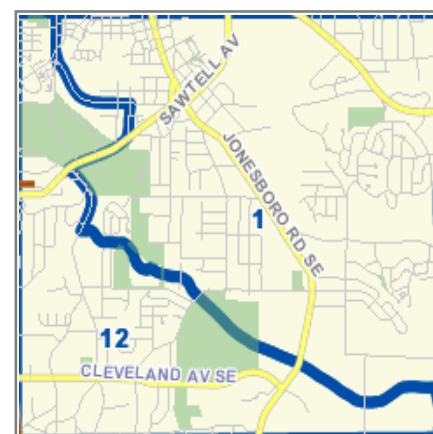
Rebel Forest Park Playground

Project Number:

DPR--3805

Project Type: Sport Fields/Courts
Project Start Date:
Project End Date:
District(s): 1
NPU(s): Z
Description:

Phase:
Estimated Project Cost: \$100,000.00
Funded:
Shortfall:



CAPITAL PROJECTS

Parks and Recreation

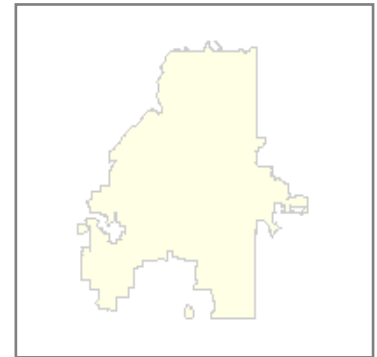
Sheperd Park Playground

Project Number:

DPR--3806

Project Type: Sport Fields/Courts
Project Start Date:
Project End Date:
District(s):
NPU(s):
Description:

Phase:
Estimated
Project Cost: \$100,000.00
Funded:
Shortfall:



Grove Park Playground

Project Number:

DPR--3807

Project Type: Sport Fields/Courts
Project Start Date:
Project End Date:
District(s): 3
NPU(s): J
Description:

Phase:
Estimated
Project Cost: \$100,000.00
Funded:
Shortfall:



Frankie Allen Park - Parking and Site Improvements

Project Number:

DPRCA--3318

Project Type: Community Facilities
Project Start Date: October 2009
Project End Date: May 2014
District(s): 7
NPU(s): B
Description: Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd.)

Phase: Final Design
Estimated
Project Cost: \$100,000.00
Funded: \$75,000.00
Shortfall: \$25,000.00



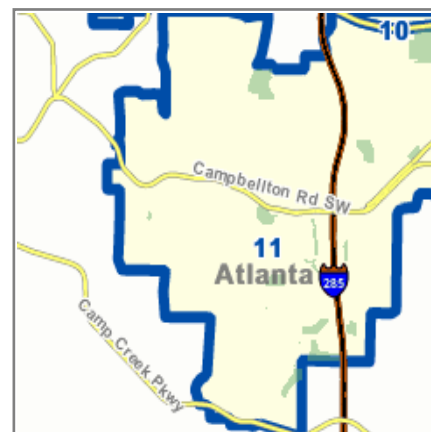
CAPITAL PROJECTS

Parks and Recreation

Ben Hill Recreation Center Renovations

Project Number: DPRCA--3553

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	March 2009	Estimated	
Project End Date:	August 2013	Project Cost:	\$900,000.00
District(s):	11	Funded:	\$900,000.00
NPU(s):	P	Shortfall:	\$0.00
Description:	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



Camp Lake Allatoona Main Hall

Project Number: DPRCA--3554

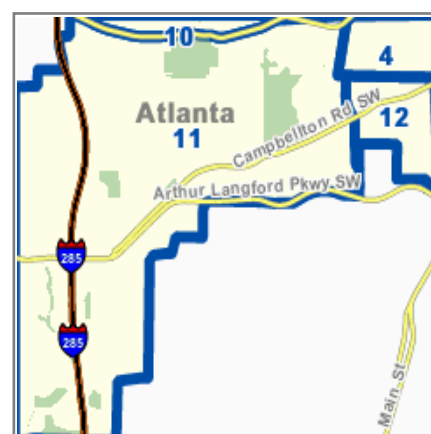
Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	June 2008	Estimated	
Project End Date:	May 2014	Project Cost:	\$300,000.00
District(s):	All	Funded:	\$300,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Re-Construction of new Main Dining Hall with multi-purpose space nurses office and storage.		



Adams Park Recreation Center Renovations

Project Number: DPRCA--3555

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2008	Estimated	
Project End Date:	December 2014	Project Cost:	\$2,000,000.00
District(s):	11	Funded:	\$2,000,000.00
NPU(s):	R	Shortfall:	\$0.00
Description:	Design and construction of additional multi-purpose space on west end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.		



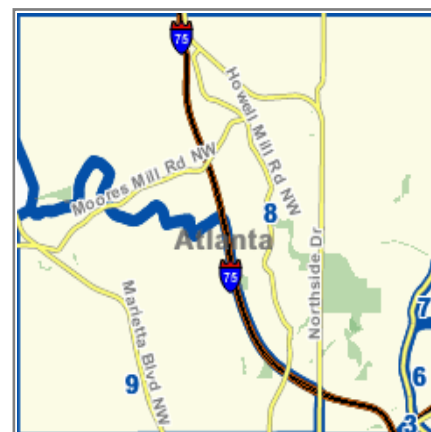
CAPITAL PROJECTS

Parks and Recreation

Louise G Howard Park Site Improvements

Project Number: DPRCA--3558

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	December 2010	Estimated	
Project End Date:	July 2013	Project Cost:	\$185,750.00
District(s):	8	Funded:	\$185,750.00
NPU(s):	C	Shortfall:	\$0.00
Description:	Site improvements and post demolition cleanup and stabilization.		



Land Acquisition and Development of New Parks

Project Number: DPRCA--3567

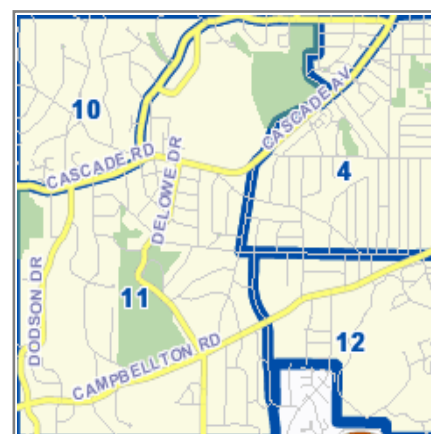
Project Type:	Community Facilities	Phase:	Property Acquisition
Project Start Date:	December 2005	Estimated	
Project End Date:	December 2014	Project Cost:	\$6,715,000.00
District(s):	All	Funded:	\$6,715,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition outstanding for Enota Park and SW BeltLine Connector Trail.		



John A White Park Pool & Bath House

Project Number: DPRCA--3645

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	September 2011	Estimated	
Project End Date:	December 2013	Project Cost:	\$1,600,000.00
District(s):	11	Funded:	\$1,600,000.00
NPU(s):	S	Shortfall:	\$0.00
Description:	Replacement of existing pool and bath-house with ADA compliant facility including zero depth entry pool area and spray/play features. CDBG Funding Swimming Pool Re-Openings 2011 CD" and Youth Athletics Program 7701 140303 600239 Funding.		



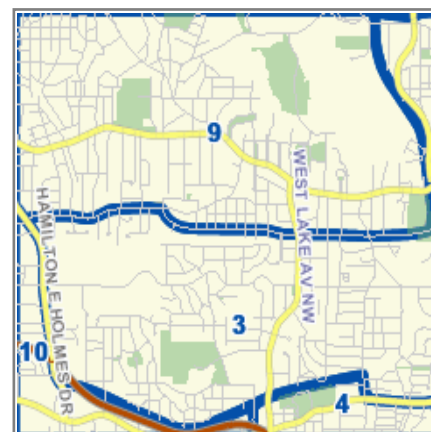
CAPITAL PROJECTS

Parks and Recreation

Anderson Park Artificial Turf Field

Project Number: DPRCA--3646

Project Type:	Sport Fields/Courts	Phase:	Construction
Project Start Date:	October 2011	Estimated	
Project End Date:	December 2014	Project Cost:	\$1,200,000.00
District(s):	3	Funded:	\$1,200,000.00
NPU(s):	J	Shortfall:	\$0.00
Description:	Installation of an artificial turf football field. To be coordinated with other site improvements including storm sewer repairs/replacement in the field area, ADA accessibility improvements and track resurfacing.		



Loring Heights Park Improvements

Project Number: DPRCA--3647

Project Type:	Community Facilities	Phase:	Final Design
Project Start Date:	January 2009	Estimated	
Project End Date:	December 2015	Project Cost:	\$300,000.00
District(s):	8	Funded:	\$20,000.00
NPU(s):	E	Shortfall:	\$280,000.00
Description:	Playground, drainage and erosion control at the pond, planting, pathways, site furnishings, lighting, well.		



GA400 Trail

Project Number: DPRCA--3649

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:	March 2011	Estimated	
Project End Date:	December 2015	Project Cost:	\$10,000,000.00
District(s):	7	Funded:	\$200,000.00
NPU(s):	B	Shortfall:	\$9,800,000.00
Description:	Pedestrian/Cycling Trail running parallel to the GA Hwy 400 corridor from Loridans Drive to I-85. (see GA400 Trail Feasibility Study" March 2011 AECOM)		



CAPITAL PROJECTS

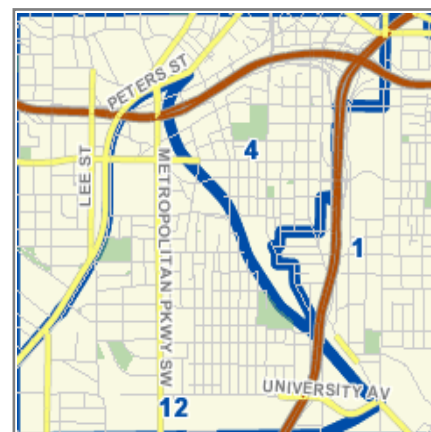
Parks and Recreation

Windsor Street Park Improvements

Project Number:

DPRCA--3684

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	4	Funded:	\$100,000.00
NPU(s):	V	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project		

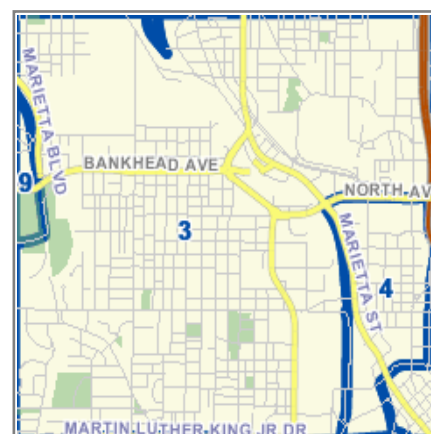


Vine City Park Development - Phase II

Project Number:

DPRCA--3723

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	December 2008	Estimated	
Project End Date:	December 2013	Project Cost:	\$60,000.00
District(s):	3	Funded:	\$31,000.00
NPU(s):	L	Shortfall:	\$29,000.00
Description:	Demolition		

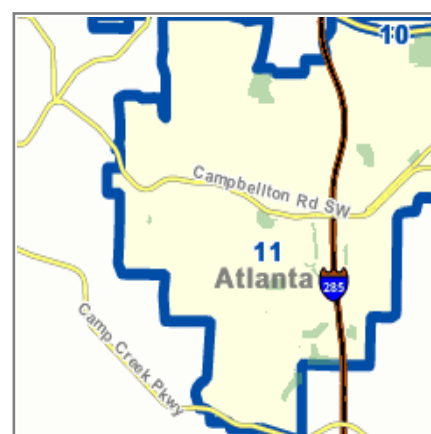


Ben Hill - Artificial Turf Field

Project Number:

DPRCA--3724

Project Type:	Sport Fields/Courts	Phase:	Environmental Clearance
Project Start Date:	March 2013	Estimated	
Project End Date:	July 2013	Project Cost:	\$1,200,000.00
District(s):	11	Funded:	\$1,200,000.00
NPU(s):	P	Shortfall:	\$0.00
Description:	Installation of an artificial turf football field. To be coordinated with other site improvements including storm sewer repairs/replacement in the field area, ADA accessibility improvements and track resurfacing.		



CAPITAL PROJECTS

Parks and Recreation

ML King Natatorium

Project Number: DPRCA--3725

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2013	Estimated	
Project End Date:	February 2014	Project Cost:	\$300,000.00
District(s):	2	Funded:	\$300,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	ML King Natatorium Building Demolition		



Rosel Fann Recreation Center

Project Number: DPRCA--3726

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	March 2013	Estimated	
Project End Date:	September 2014	Project Cost:	\$150,000.00
District(s):	12	Funded:	\$300,000.00
NPU(s):	Z	Shortfall:	(\$150,000.00)
Description:	Bridge Replacement at Rosel Fann Recreation Center		



Thomasville Recreation Center

Project Number: DPRCA--3727

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	May 2013	Estimated	
Project End Date:	July 2013	Project Cost:	\$1,000,000.00
District(s):	1	Funded:	\$1,000,000.00
NPU(s):	Z	Shortfall:	\$0.00
Description:	Thomasville Recreation Center entrance improvements		



CAPITAL PROJECTS

Parks and Recreation

Cyclorama Renovation

Project Number: DPRCA--3728

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	January 2012	Estimated	
Project End Date:	July 2013	Project Cost:	\$500,000.00
District(s):	1	Funded:	\$400,000.00
NPU(s):	W	Shortfall:	\$100,000.00
Description:	Cyclorama Site and Building Renovations.		



Pittman Park Recreation Center

Project Number: DPRCA--3730

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	June 2012	Estimated	
Project End Date:	September 2013	Project Cost:	\$100,000.00
District(s):	4	Funded:	\$100,000.00
NPU(s):	V	Shortfall:	\$0.00
Description:	Ongoing Pittman Park Recreation Center renovations.		



Candler Park McLendon

Project Number: DPRCA--3732

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	June 2012	Estimated	
Project End Date:	December 2013	Project Cost:	\$200,000.00
District(s):	6	Funded:	\$225,000.00
NPU(s):	N	Shortfall:	(\$25,000.00)
Description:	Sidewalk replacement		



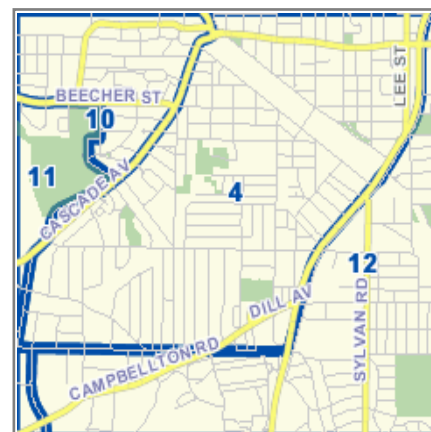
CAPITAL PROJECTS

Parks and Recreation

Rev. James Orange at Oakland City Recreation Center Improvements

Project Number: DPRCA--3733

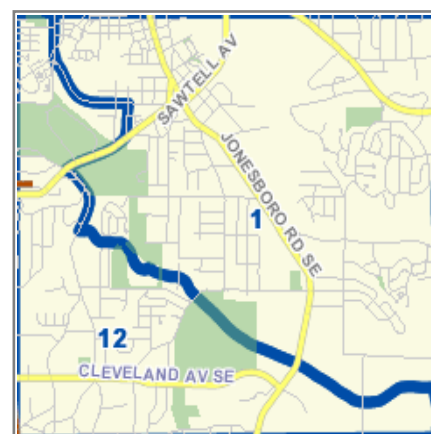
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	June 2012	Estimated	
Project End Date:	July 2015	Project Cost:	\$1,000,000.00
District(s):	4	Funded:	\$200,000.00
NPU(s):	S	Shortfall:	\$800,000.00
Description:	Renovations - windows, restrooms, floors, etc		



Tullwater Park

Project Number: DPRCA--3734

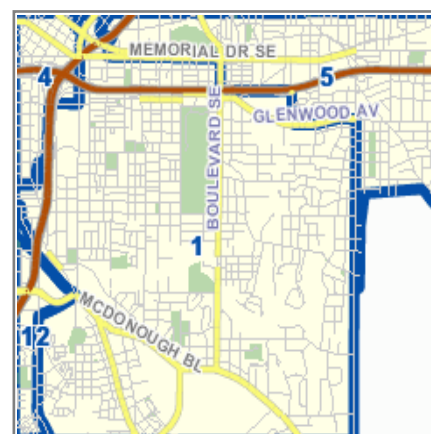
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	1	Funded:	\$100,000.00
NPU(s):	Z	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		



Benteen Park

Project Number: DPRCA--3735

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	1	Funded:	\$100,000.00
NPU(s):	W	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		



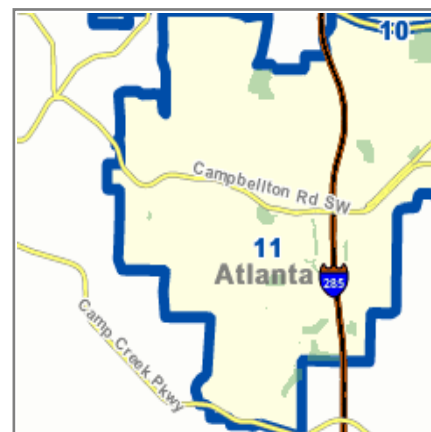
CAPITAL PROJECTS

Parks and Recreation

Tuscan Trail Park

Project Number: DPRCA--3736

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	11	Funded:	\$100,000.00
NPU(s):	P	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		



Wilson Mill Park

Project Number: DPRCA--3739

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	August 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	10	Funded:	\$100,000.00
NPU(s):	H	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		



ADA Accessibility Improvements

Project Number: DPRCA--3740

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	July 2010	Estimated	
Project End Date:	June 2015	Project Cost:	\$6,250,000.00
District(s):	All	Funded:	\$3,183,226.00
NPU(s):	All	Shortfall:	\$3,066,774.00
Description:	ADA accessibility improvements to citywide parks to remediate the DOJ findings.		



CAPITAL PROJECTS

Parks and Recreation

Garden Hills Pool Bath House Reconstruction

Project Number: DPRCA--3748

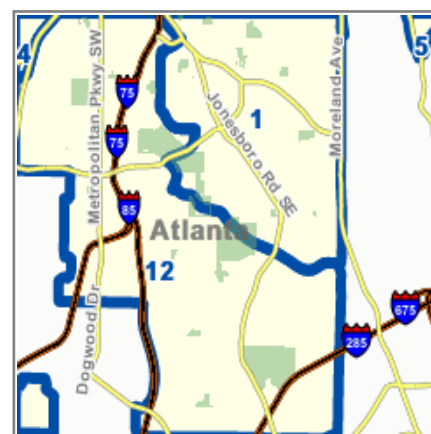
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	June 2011	Estimated	
Project End Date:		Project Cost:	\$750,000.00
District(s):	7	Funded:	
NPU(s):	B	Shortfall:	
Description:	Replacement of existing structure with new facility, including office and meeting space.		



Swann Nature Preserve Site Improvements and Trail (Southtowne Trail)

Project Number: DPRCA--3749

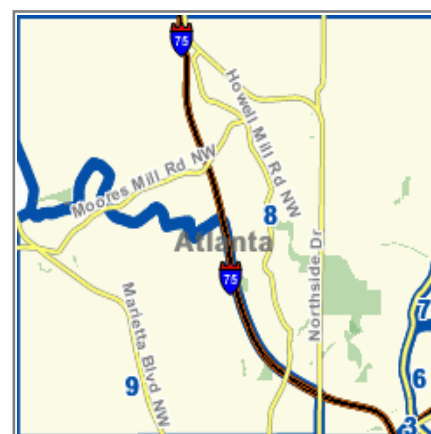
Project Type:	Community Facilities	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$600,000.00
District(s):	12	Funded:	
NPU(s):	Y,Z	Shortfall:	
Description:	Continuation of Southtown Trail from South Bend Park through the recently acquired expansion to the Swann Nature Preserve. Site cleanup and invasive removal.		



Atlanta Memorial Trail at Bitsy Grant

Project Number: DPRCA--3750

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	September 2012	Estimated	
Project End Date:	December 2014	Project Cost:	\$800,000.00
District(s):	8	Funded:	
NPU(s):	C	Shortfall:	
Description:	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements		



CAPITAL PROJECTS

Parks and Recreation

Cleveland Avenue Park

Project Number:

DPRCA--3751

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	12	Funded:	\$100,000.00
NPU(s):	Z	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		

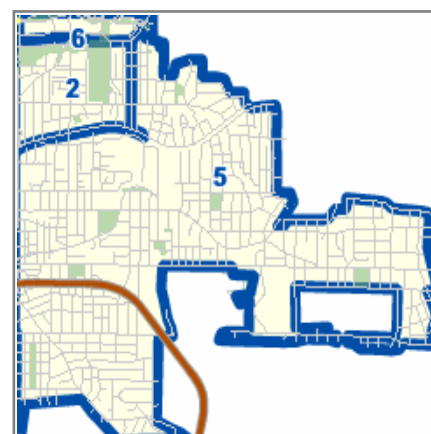


Walker Park

Project Number:

DPRCA--3752

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	November 2012	Estimated	
Project End Date:	November 2013	Project Cost:	\$100,000.00
District(s):	5	Funded:	\$100,000.00
NPU(s):	O	Shortfall:	\$0.00
Description:	New Playground Community Development Block Grant & Park Improvement Fund Project.		

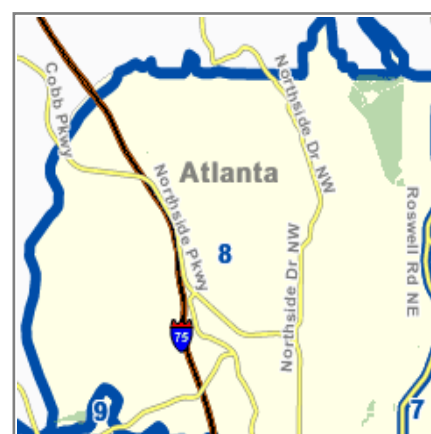


Chastain Park -Powers Ferry Trail

Project Number:

DPRCA--3753

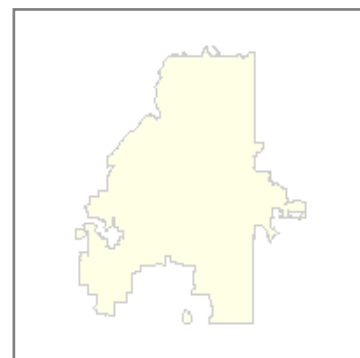
Project Type:	Community Facilities	Phase:	Design
Project Start Date:	September 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$2,000,000.00
District(s):	8	Funded:	\$100,000.00
NPU(s):	A	Shortfall:	\$1,900,000.00
Description:	Chastain Park Powers Ferry Path from West Wieuca to the PATH Trail at the very south end of the park.		



Recreation Center Improvements - Various

Project Number: DPRCA-06-0024

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	December 2006	Estimated	
Project End Date:	July 2014	Project Cost:	\$3,976,000.00
District(s):	1,3,5,11	Funded:	\$3,976,000.00
NPU(s):	J,O,P,R,W	Shortfall:	\$0.00
Description:	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.		



Police

Mission Statement

The mission of the Atlanta Police Department is to create a safer Atlanta by reducing crime, ensuring the safety of our citizens and building trust in partnership with our community.

CIP #	Project Name	Estimated Cost	District(s)	Status
APD--3609	Crime Lab	\$1,700,000	9	Construction
APD--3610	Public Safety Combined Training Facility	\$45,000,000	12	Planning
APD--3612	Public Safety Annex	\$100,000	9	Over All Progress
APD--3613	Police Academy	\$1,000,000	All	Over All Progress
APD--3614	Firing Range Renovations	\$800,000	1,12	Construction
APD--3615	818 Pollard Street	\$1,500,000	2	Construction
APD--3616	Mounted Stables	\$250,000	All	Construction
APD--3617	Zone Repairs	\$800,000	1,2,9,11	Over All Progress
APD--3618	Video Intergration	\$15,000,000	All	Planning
APD--3721	Zone 3 New precinct	\$7,000,000	1,4,12	Design
Total:		\$73,150,000		

CAPITAL PROJECTS

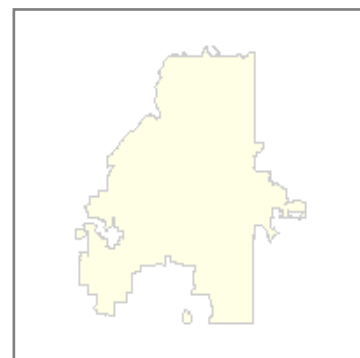
Police

Crime Lab

Project Number:

APD--3609

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	June 2012	Estimated	
Project End Date:	February 2015	Project Cost:	\$1,700,000.00
District(s):	9	Funded:	\$1,400,000.00
NPU(s):	H	Shortfall:	\$300,000.00
Description:	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.		



Public Safety Combined Training Facility

Project Number:

APD--3610

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	June 2012	Estimated	
Project End Date:	December 2016	Project Cost:	\$45,000,000.00
District(s):	12	Funded:	\$110,000.00
NPU(s):	S	Shortfall:	\$44,890,000.00
Description:	New Public Safety Academy preliminary design and site prep work at Ft. McPherson. Project proposed for APD, AFR, and CORR		

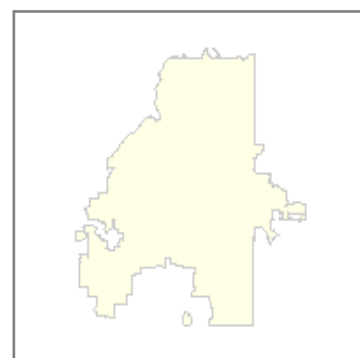


Public Safety Annex

Project Number:

APD--3612

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	August 2012	Estimated	
Project End Date:	October 2014	Project Cost:	\$100,000.00
District(s):	9	Funded:	\$60,000.00
NPU(s):	H	Shortfall:	\$40,000.00
Description:	Security upgrades - fencing, exterior lighting, and cameras.		



CAPITAL PROJECTS

Police

Police Academy

Project Number:

APD--3613

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	August 2012	Estimated	
Project End Date:	July 2015	Project Cost:	\$1,000,000.00
District(s):	All	Funded:	\$462,000.00
NPU(s):	All	Shortfall:	\$538,000.00
Description:	Facility Improvements: Roof patch and repair, HVAC, plumbing, boilers. Major work Completed. Ongoing maintenance as required. Additional work completed from trust fund.		

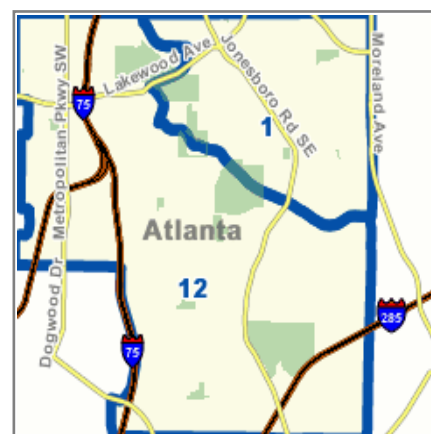


Firing Range Renovations

Project Number:

APD--3614

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	February 2011	Estimated	
Project End Date:	October 2014	Project Cost:	\$800,000.00
District(s):	1,12	Funded:	\$406,500.00
NPU(s):	Z	Shortfall:	\$393,500.00
Description:	1500 Key Road SE, Atlanta, GA . Drain grates and piping (drainage/flood control). Major renovations to tower and trailer.		

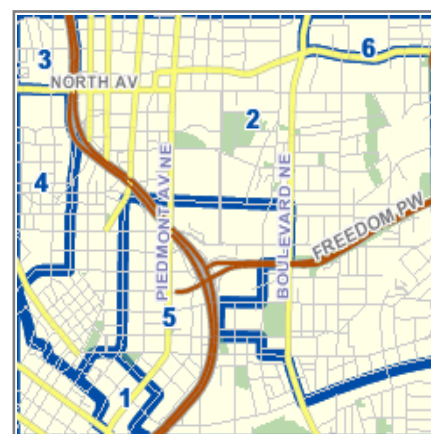


818 Pollard Street

Project Number:

APD--3615

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	May 2012	Estimated	
Project End Date:	December 2014	Project Cost:	\$1,500,000.00
District(s):	2	Funded:	\$990,000.00
NPU(s):	M	Shortfall:	\$510,000.00
Description:	Renovation and Relocation for Code Compliance and COPS		



CAPITAL PROJECTS

Police

Mounted Stables

Project Number:

APD--3616

Project Type:	Community Facilities	Phase:	Construction
Project Start Date:	July 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$250,000.00
District(s):	All	Funded:	\$88,000.00
NPU(s):	All	Shortfall:	\$162,000.00
Description:	Internal Structural and Ground Repairs		

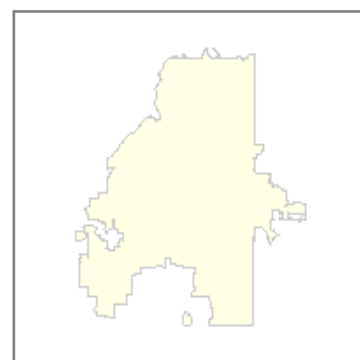


Zone Repairs

Project Number:

APD--3617

Project Type:	Community Facilities	Phase:	Over All Progress
Project Start Date:	May 2012	Estimated	
Project End Date:	March 2015	Project Cost:	\$800,000.00
District(s):	1,2,9,11	Funded:	\$500,000.00
NPU(s):	G,M,S,W	Shortfall:	\$300,000.00
Description:	Major Facility Renovations & Repairs through out the department.		



Video Intergration

Project Number:

APD--3618

Project Type:	Community Facilities	Phase:	Planning
Project Start Date:	May 2012	Estimated	
Project End Date:	January 2016	Project Cost:	\$15,000,000.00
District(s):	All	Funded:	\$800,000.00
NPU(s):	All	Shortfall:	\$14,200,000.00
Description:	Establish a wireless Mesh in all Zones - Phase I. APD is currently in the implementation phase. Pending legislation for \$300K from impact fees. \$1,000,000 Trust funds		



CAPITAL PROJECTS

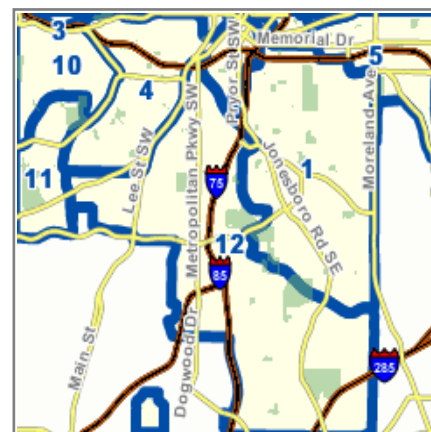
Police

Zone 3 New precinct

Project Number:

APD--3721

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	January 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$7,000,000.00
District(s):	1,4,12	Funded:	\$1,000,000.00
NPU(s):	T,X,Y,Z	Shortfall:	\$6,000,000.00
Description:	Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone.		



Public Defender

Mission Statement

To provide high quality legal representation as efficiently and economically as possible, while maintaining the confidence of clients that they are receiving competent and skilled representation.

CIP #	Project Name	Estimated Cost	District(s)	Status
JA-09-0001	Capital Projects and Renovation Projects	\$100,000	All	
Total:		\$100,000		

CAPITAL PROJECTS

Public Defender

Capital Projects and Renovation Projects

Project Number:

JA-09-0001

Project Type:		Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$100,000.00
District(s):	All	Funded:	\$5,000.00
NPU(s):	All	Shortfall:	\$95,000.00
Description:	This project includes various planned renovations		



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Public Works

Mission Statement

The mission of the Department of Public Works is to deliver industry leading Public Works services that maintain and improve the City's infrastructure through strong community partnerships, transparent policies, and sustainable procedures utilizing a highly effective and dedicated workforce leading to increased public safety, health, and wellness for the citizens of Atlanta.

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3522	Atlanta Streetcar, phase 1	\$78,000,000	2	Construction
DPW--3619	Danforth Road Sidewalks	\$1,759,565	11	Construction
DPW--3620	Memorial Drive (SR 154) - Sidewalks Phase 2	\$1,441,260	5	Bid and Award
DPW--3621	Memorial Drive (SR 154) - Sidewalks Phase 3	\$1,560,300	5	Bid and Award
DPW--3623	Simpson Road Streetscapes, phase 2	\$1,050,000	3	Construction
DPW--3625	Buckhead Pedestrian Bridge/Plaza	\$1,191,394	7	Construction
DPW--3626	Ralph David Abernathy Boulevard Streetscapes	\$1,259,175	4	Construction
DPW--3628	Ashby Street Streetscape (Lowery Blvd)	\$701,050	4	Construction
DPW--3629	Bolton/Moores Mill Streetscape	\$425,066	9	Construction
DPW--3630	Greenbriar Parkway Streetscape	\$2,415,904	11	Construction
DPW--3632	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	\$345,143	11	Construction
DPW--3633	East Atlanta Village Streetscape Improvements, Phase 2	\$1,457,500	5	Close Out
DPW--3634	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	\$2,303,400	11	Construction
DPW--3635	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	\$1,400,000	4	Close Out
DPW--3641	ADA Ramps	\$3,600,000	All	Construction
DPW--3642	Pedestrian Accessibility and Safety	\$4,799,680	All	Construction
DPW--3644	Glenwood Ave. and Moreland Ave.	\$2,326,551	1,5	Design
DPW--3754	Battle of Atlanta Greenway Trail	\$500,000	5	Design
DPW--3755	Westside Trail	\$1,522,000	3	Design
DPW--3756	Silver Comet Trail	\$750,000	9	Design
DPW--3757	SR 154 (Memorial Drive) Corridor Improvements	\$1,677,440	5	Design
DPW--3758	Auburn Ave TE Project (Downtown CID)	\$687,500	2	Design
DPW--3759	Juniper Street Bicycle & Pedestrian Facilities	\$4,600,000	6	Design
DPW--3760	MLK Blvd Bicycle and Pedestrian Facilities	\$1,408,000	3	Planning
DPW--3761	Peachtree Corridor Improvements, Phase 3	\$3,700,000	7	Planning
DPW--3762	Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection	\$5,000,000	2,6	Planning

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3763	Moore's Mill Extension & Transit Layover Facility	\$25,000,000	9	Planning
DPW--3765	Cleveland Ave Pedestrian Mobility Improvements	\$1,250,000	12	Planning
DPW--3766	Campbellton Road Pedestrian Mobility improvements	\$1,250,000	4,11	Planning
DPW--3767	Boulevard Pedestrian Mobility improvements	\$1,250,000	1	Planning
DPW--3768	High Priority Bicycle Projects	\$2,500,000	All	Construction
DPW--3769	Midtown Regional Activity Center- Pedestrian Mobility and Safety improvements	\$1,777,000	2,6	Planning
DPW--3770	Spring Street (US 19) Pedestrian Mobility and Safety Improvements	\$2,435,000	6	Planning
DPW--3771	US 23 Moreland Avenue Multi-modal intersection improvements	\$1,250,000	5	Planning
DPW--3772	SR 154 Memorial drive Multimodal Safety Improvements	\$2,500,000	5	Planning
DPW--3773	Atlanta Traffic Control Center - ITS	\$500,000	All	Planning
DPW--3796	Ansley Park Streetscape Improvement Project	\$1,057,815	6	Construction
DPW--3797	Bolton Road Marietta Boulevard Intersection Improvement Project	\$0	9	
DPW-05-0118	Courtland Street Bridge	\$1,195,000	2	Design
Total:		\$167,845,743		

CAPITAL PROJECTS

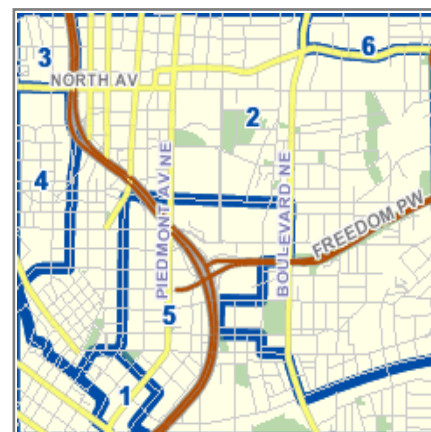
Public Works

Atlanta Streetcar, phase 1

Project Number:

DPW--3522

Project Type:	Transportation	Phase:	Construction
Project Start Date:	June 2011	Estimated	
Project End Date:	April 2014	Project Cost:	\$78,000,000.00
District(s):	2	Funded:	\$78,000,000.00
NPU(s):	M	Shortfall:	\$0.00
Description:	This phase will circulate and add critical east/west movement from the MLK Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, GWCC, the Georgia Aquarium, and Centennial Olympic Park. Project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange and Sweet Auburn Avenue. It will stretch for 2.62 miles. \$47.6 million from the Federal Funded Tiger is funding the 1st phase of the comprehensive, regional streetcar and light rail transit system. There will be 12 stations and 4 cars.		

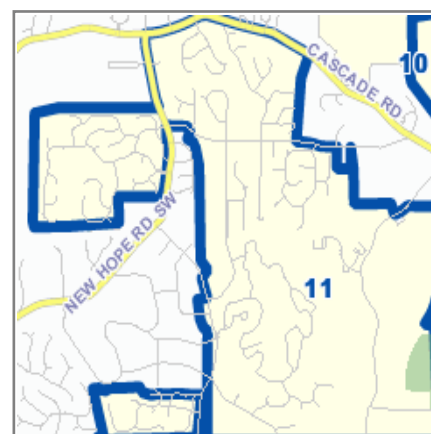


Danforth Road Sidewalks

Project Number:

DPW--3619

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	April 2005	Estimated	
Project End Date:	May 2014	Project Cost:	\$1,759,565.00
District(s):	11	Funded:	\$652,800.00
NPU(s):	Q	Shortfall:	\$1,106,765.00
Description:	Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision, and on the southside to Reunion Place. Improvements include installation of ADA ramps, sidewalks, driveway aprons and retaining walls.		

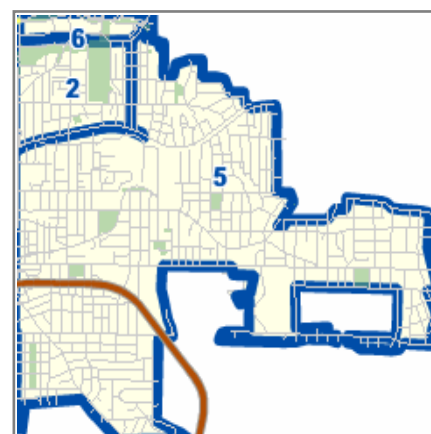


Memorial Drive (SR 154) - Sidewalks Phase 2

Project Number:

DPW--3620

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Project Start Date:	June 2007	Estimated	
Project End Date:	September 2014	Project Cost:	\$1,441,260.00
District(s):	5	Funded:	\$315,190.00
NPU(s):	O	Shortfall:	\$1,126,070.00
Description:	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive		



CAPITAL PROJECTS

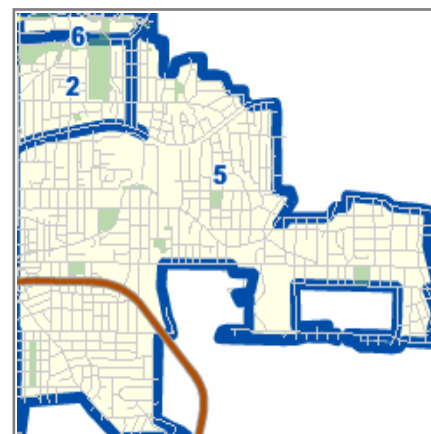
Public Works

Memorial Drive (SR 154) - Sidewalks Phase 3

Project Number:

DPW--3621

Project Type:	Bike/Ped Facilities	Phase:	Bid and Award
Project Start Date:	June 2007	Estimated	
Project End Date:	September 2014	Project Cost:	\$1,560,300.00
District(s):	5	Funded:	\$307,849.40
NPU(s):	O	Shortfall:	\$1,252,450.60
Description:	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)		



Simpson Road Streetscapes, phase 2

Project Number:

DPW--3623

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	February 2005	Estimated	
Project End Date:	May 2014	Project Cost:	\$1,050,000.00
District(s):	3	Funded:	\$1,295,435.00
NPU(s):	J,K	Shortfall:	(\$245,435.00)
Description:	Phase II streetscape construction from 100 feet -0 west of West Lake Avenue to 400 feet -0 inches east of Woodlawn Avenue. TE funded. Scope includes new sidewalks, new crossroads, granite curbing, pedestrian lighting, furniture, brick pavers, bicycle lanes.		



Buckhead Pedestrian Bridge/Plaza

Project Number:

DPW--3625

Project Type:	Transportation	Phase:	Construction
Project Start Date:	November 2007	Estimated	
Project End Date:	September 2013	Project Cost:	\$1,191,394.00
District(s):	7	Funded:	
NPU(s):	B	Shortfall:	
Description:	Pedestrian bridge installation over the 400 from Tower Place Drive to Stratford at Buckhead Marta Station.		



CAPITAL PROJECTS

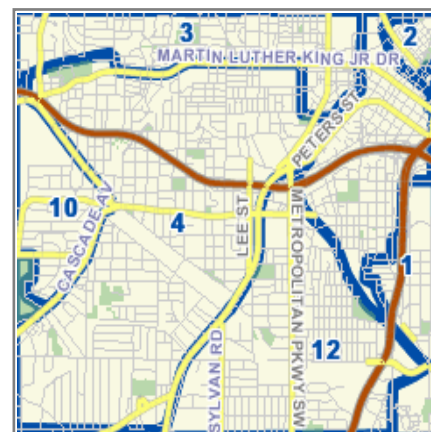
Public Works

Ralph David Abernathy Boulevard Streetscapes

Project Number:

DPW--3626

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	September 2003	Estimated	
Project End Date:	September 2014	Project Cost:	\$1,259,175.00
District(s):	4	Funded:	\$640,395.00
NPU(s):	T,V	Shortfall:	\$618,780.00
Description:	Installation of streetscape elements on RDA from Lee St. to Lowery Blvd. Improvements include installation of sidewalks with paver accents, ADA ramps, granite curbs, two gateway features, street furniture, landscaping, crosswalks, sidewalk panels.		



Ashby Street Streetscape (Lowery Blvd)

Project Number:

DPW--3628

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	March 2006	Estimated	
Project End Date:	November 2014	Project Cost:	\$701,050.00
District(s):	4	Funded:	\$501,800.00
NPU(s):	T	Shortfall:	\$199,250.00
Description:	Part of the West End LCI from Ralph David Abernathy Drive to I-20. Project includes installation of sidewalks, new gateway feature, crosswalks, granite curbs, ADA ramps, brick pavers, pedestrian lighting, traffic signalization, trees and landscaping.		



Bolton/Moores Mill Streetscape

Project Number:

DPW--3629

Project Type:	Transportation	Phase:	Construction
Project Start Date:	July 2004	Estimated	
Project End Date:	March 2014	Project Cost:	\$425,066.00
District(s):	9	Funded:	\$425,066.00
NPU(s):	D	Shortfall:	\$0.00
Description:	Streetscape Improvements on Bolton Road from Moores Mill Road to James Jackson Parkway. TE funding (00GO-0120)		



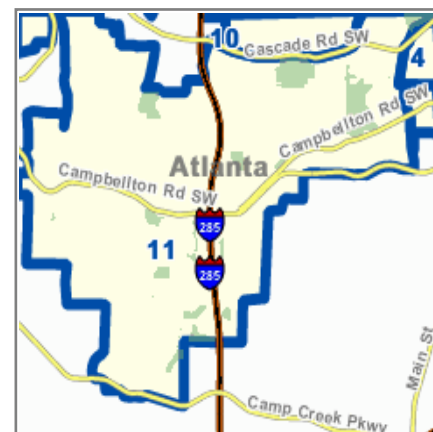
CAPITAL PROJECTS

Public Works

Greenbriar Parkway Streetscape

Project Number: DPW--3630

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	March 2006	Estimated	
Project End Date:	September 2014	Project Cost:	\$2,415,904.00
District(s):	11	Funded:	\$2,097,392.00
NPU(s):	P,R	Shortfall:	\$318,512.00
Description:	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees. Two gateway entrances and signage upgrades will be installed.		



Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits

Project Number: DPW--3632

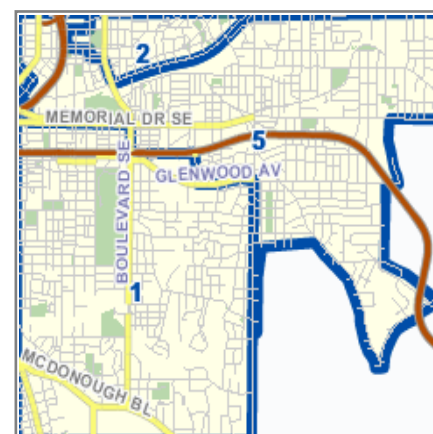
Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	March 2006	Estimated	
Project End Date:	September 2014	Project Cost:	\$345,143.00
District(s):	11	Funded:	\$345,143.00
NPU(s):	R	Shortfall:	\$0.00
Description:	Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		



East Atlanta Village Streetscape Improvements, Phase 2

Project Number: DPW--3633

Project Type:	Bike/Ped Facilities	Phase:	Close Out
Project Start Date:	February 2012	Estimated	
Project End Date:	March 2014	Project Cost:	\$1,457,500.00
District(s):	5	Funded:	\$1,020,000.00
NPU(s):	W	Shortfall:	\$437,500.00
Description:	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money. Phase II of the East Atlanta Village Streetscape Improvement Project will include streetscape elements along both sides of several interconnecting roadways within East Atlanta Village, including portions of Flat Shoals Road, Glenwood Avenue, McPherson Avenue and Moreland Avenue. Improvements include: wider sidewalks with brick pavers; decorative pedestrian lighting; a mini-roundabout; intersection reconfiguration and re-signalization at the intersection of Moreland and McPherson Avenue;		



CAPITAL PROJECTS

Public Works

SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays

Project Number:

DPW--3634

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	April 2012	Estimated	
Project End Date:	November 2014	Project Cost:	\$2,303,400.00
District(s):	11	Funded:	\$1,543,393.47
NPU(s):	I,R,S	Shortfall:	\$760,006.53
Description:	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe. Project includes new sidewalks, driveway aprons, ADA ramps, brick pavers, pedestrian lighting, trees and landscaping.		



Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview

Project Number:

DPW--3635

Project Type:	Bike/Ped Facilities	Phase:	Close Out
Project Start Date:	June 2007	Estimated	
Project End Date:	December 2013	Project Cost:	\$1,400,000.00
District(s):	4	Funded:	\$450,296.00
NPU(s):	S,T	Shortfall:	\$949,704.00
Description:	Installation of streetscape elements on Lowery Blvd. from Park St. to Sells Ave. ADA ramps, brick pavers, pedestrian lighting, trash receptacles and landscaping to be included.		



ADA Ramps

Project Number:

DPW--3641

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	July 2010	Estimated	
Project End Date:	December 2013	Project Cost:	\$3,600,000.00
District(s):	All	Funded:	
NPU(s):	All	Shortfall:	
Description:	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.		



CAPITAL PROJECTS

Public Works

Pedestrian Accessibility and Safety

Project Number:

DPW--3642

Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	July 2010	Estimated	
Project End Date:	December 2013	Project Cost:	\$4,799,680.00
District(s):	All	Funded:	\$4,799,680.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.		

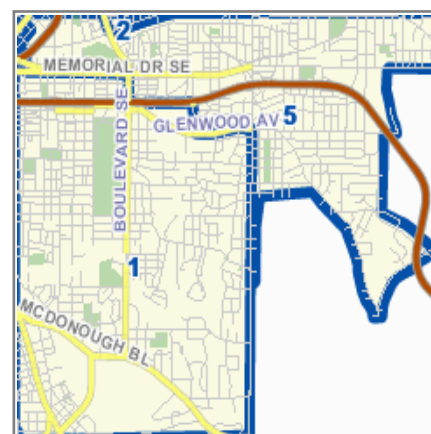


Glenwood Ave. and Moreland Ave.

Project Number:

DPW--3644

Project Type:	Roadway	Phase:	Design
Project Start Date:	December 2011	Estimated	
Project End Date:	May 2015	Project Cost:	\$2,326,551.00
District(s):	1,5	Funded:	\$1,653,701.00
NPU(s):	W	Shortfall:	\$672,850.00
Description:	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)		

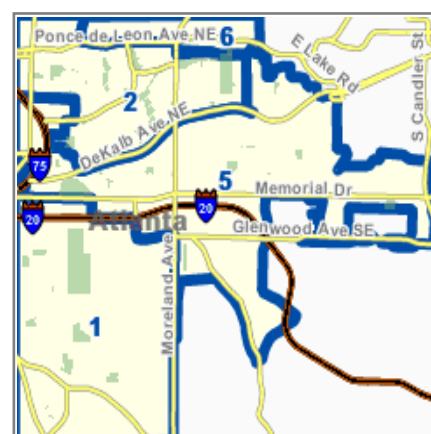


Battle of Atlanta Greenway Trail

Project Number:

DPW--3754

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	May 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$500,000.00
District(s):	5	Funded:	\$400,000.00
NPU(s):	O,W	Shortfall:	\$100,000.00
Description:	Battle of Atlanta Greenway Trail: 1. CS 2631/Clifton Street @ I-20 2. CS 2781/Metropolitan Ave from CS 2786/Monument Ave to CS 2782/Eastside Ave 3. CS 2786/Monument Ave from CS 2781/Metropolitan Ave to CS 2780/McPherson Ave 4. New Trail for 1.10 miles		

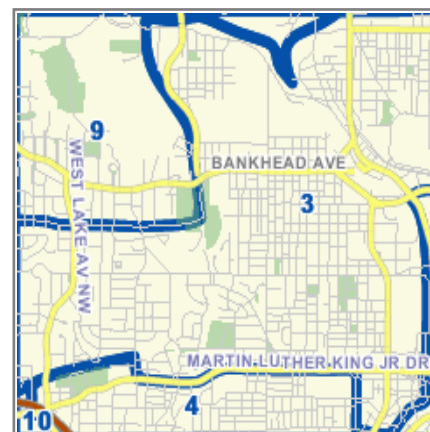


Westside Trail

Project Number:

DPW--3755

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	May 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$1,522,000.00
District(s):	3	Funded:	\$700,000.00
NPU(s):	K,L	Shortfall:	\$822,000.00
Description:	Westside Trail Phase II: 1. CS 1674/Lena Street from CS 1651/Joseph E Lowery Blvd to CS 1674/Carter Street 2. CS 1923/Sunset Ave for 0.06 miles 3. CS 1920/Vine Street for 0.061 miles 4. CS 2404/Maple street from SR 3 to CS 1954/Electric Ave 5. New location trail for 0.33 miles to Centennial Park		



Silver Comet Trail

Project Number:

DPW--3756

Project Type:	Community Facilities	Phase:	Design
Project Start Date:	May 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$750,000.00
District(s):	9	Funded:	\$425,000.00
NPU(s):	G	Shortfall:	\$325,000.00
Description:	Silver Comet Connector Trail: Silver Comet Trail Connector from CS739/Mary George Ave to CS 747/Sanford Drive/Kerry Circle		

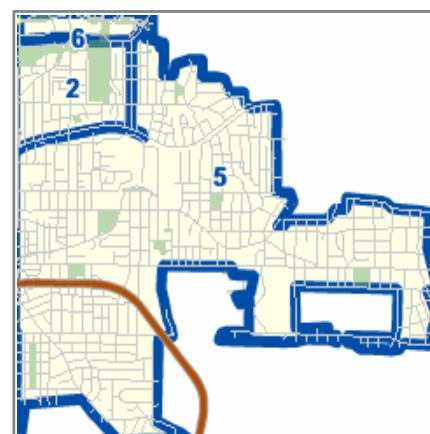


SR 154 (Memorial Drive) Corridor Improvements

Project Number:

DPW--3757

Project Type:	Transportation	Phase:	Design
Project Start Date:	June 2013	Estimated	
Project End Date:	December 2015	Project Cost:	\$1,677,440.00
District(s):	5	Funded:	\$950,000.00
NPU(s):	O	Shortfall:	\$727,440.00
Description:	Streetscape Improvement on Memorial Drive from I-75/85 to Candler Rd.		



CAPITAL PROJECTS

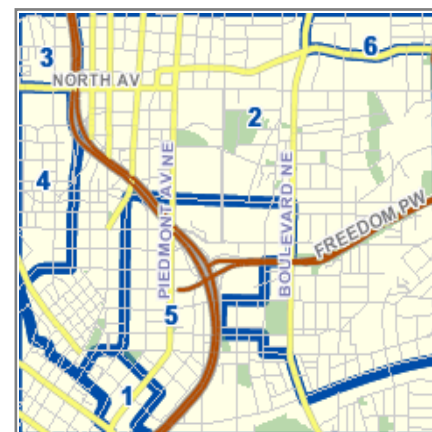
Public Works

Auburn Ave TE Project (Downtown CID)

Project Number:

DPW--3758

Project Type:	Signs/Signalization	Phase:	Design
Project Start Date:	May 2012	Estimated	
Project End Date:	June 2014	Project Cost:	\$687,500.00
District(s):	2	Funded:	\$550,000.00
NPU(s):	M	Shortfall:	\$137,500.00
Description:	Historic and Cultural Information Signage installation/upgrades and I-85/75 underpass Bridge art on Auburn Ave from Peachtree Street to Old Wheat Street		



Juniper Street Bicycle & Pedestrian Facilities

Project Number:

DPW--3759

Project Type:	Bike/Ped Facilities	Phase:	Design
Project Start Date:	May 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$4,600,000.00
District(s):	6	Funded:	\$3,347,200.00
NPU(s):	E	Shortfall:	\$1,252,800.00
Description:	Reduction of travel lanes and construction of buffered southbound bike lane, sidewalk and streetscape improvements, landscaping, crosswalks, and on-street parking where possible.		

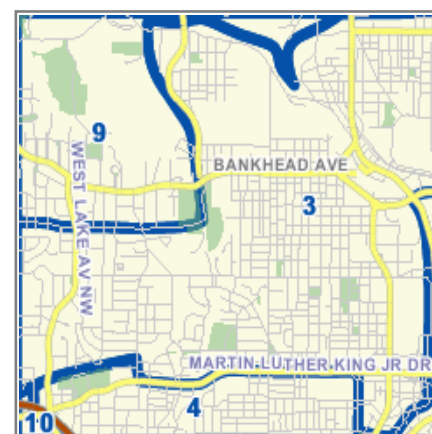


MLK Blvd Bicycle and Pedestrian Facilities

Project Number:

DPW--3760

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,408,000.00
District(s):	3	Funded:	\$917,800.00
NPU(s):	K,L	Shortfall:	\$490,200.00
Description:	MLK from Ollie to Walnut will be restriped from 4 lanes to 3 lanes, and from Walnut to Northside 6 lanes to 4 lanes and a raised median added. Sidewalks, ADA upgrades and pedestrian crossing islands will be added throughout. In addition on-street parking will be added to the Ollie to Sunset Street section, and bike lanes added to the Sunset to Tatnall section and continued down Tatnall to Mitchell Street. Bike signage and markings to be added to Walnut St. connecting to the Westside Trail which connects to Vine City MARTA station.		



CAPITAL PROJECTS

Public Works

Peachtree Corridor Improvements, Phase 3

Project Number: DPW--3761

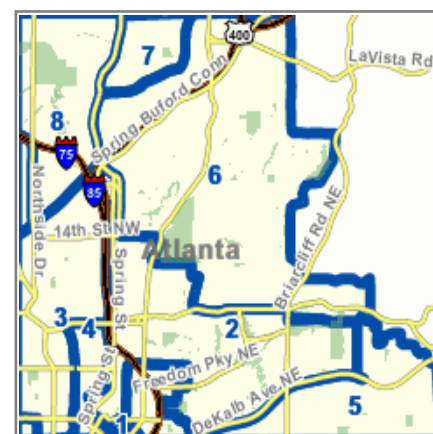
Project Type:	Roadway	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$3,700,000.00
District(s):	7	Funded:	\$1,531,078.00
NPU(s):	B	Shortfall:	\$2,168,922.00
Description:	Improve access to bus routes and Buckhead MARTA station by reducing travel lanes from 6 to 4 with turn lanes, adding wider sidewalks, bike lanes, median, lighting, and crosswalks.		



Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection

Project Number: DPW--3762

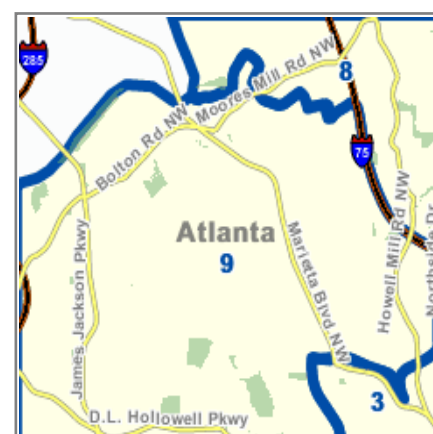
Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	April 2015	Project Cost:	\$5,000,000.00
District(s):	2,6	Funded:	\$3,500,000.00
NPU(s):	F,M,N	Shortfall:	\$1,500,000.00
Description:	Reduce the number of lanes on PdL Ave to 4-through lanes, a center turn lane and buffered bike lanes, and construct medians where possible, and upgrade sidewalks, bus stops, crosswalks and signals. Also construct vertical multi-use path connections to the Beltline.		



Moore's Mill Extension & Transit Layover Facility

Project Number: DPW--3763

Project Type:	Roadway	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$25,000,000.00
District(s):	9	Funded:	\$1,600,000.00
NPU(s):	D	Shortfall:	\$23,400,000.00
Description:	New road construction including upgrade of substandard roadway from Bolton to Adams Drive.		



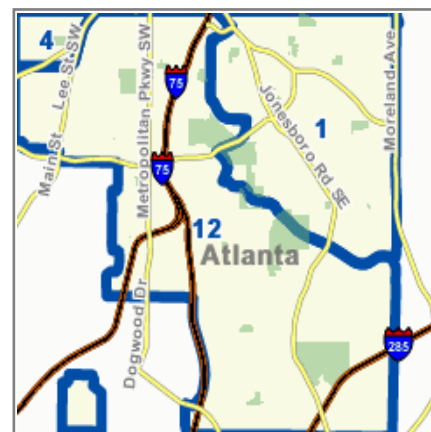
CAPITAL PROJECTS

Public Works

Cleveland Ave Pedestrian Mobility Improvements

Project Number: DPW--3765

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,250,000.00
District(s):	12	Funded:	\$800,000.00
NPU(s):	X,Z	Shortfall:	\$450,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from US 19/41 Metropolitan Parkway to Browns Mill Road.		



Campbellton Road Pedestrian Mobility improvements

Project Number: DPW--3766

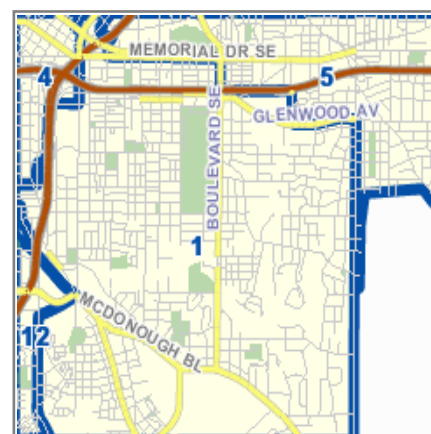
Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,250,000.00
District(s):	4,11	Funded:	\$800,000.00
NPU(s):	R,S	Shortfall:	\$450,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Greenbriar Parkway to Pinehurst Drive.		



Boulevard Pedestrian Mobility improvements

Project Number: DPW--3767

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,250,000.00
District(s):	1	Funded:	\$800,000.00
NPU(s):	W	Shortfall:	\$450,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Ponce de Leon (US 78/278) to Woodward		



CAPITAL PROJECTS

Public Works

High Priority Bicycle Projects

Project Number: DPW--3768

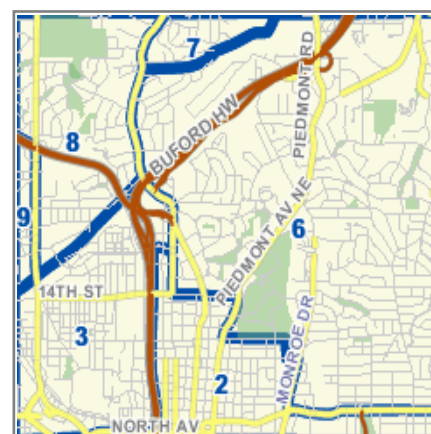
Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$2,500,000.00
District(s):	All	Funded:	\$1,600,000.00
NPU(s):	All	Shortfall:	\$900,000.00
Description:	Eleven bicycle facilities. This project includes concrete and asphalt repaving, in addition to, the removal/replacement of existing traffic markings. The installation of bicycle lanes, sharrows and bicycles boxes will also be included. Signs, signal upgrades and rapid flashing beacons will be included as well.		



Midtown Regional Activity Center- Pedestrian Mobility and Safety improvements

Project Number: DPW--3769

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,777,000.00
District(s):	2,6	Funded:	\$1,400,000.00
NPU(s):	E	Shortfall:	\$377,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, in midtown Atlanta.		



Spring Street (US 19) Pedestrian Mobility and Safety Improvements

Project Number: DPW--3770

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$2,435,000.00
District(s):	6	Funded:	\$1,760,000.00
NPU(s):	E	Shortfall:	\$675,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Peachtree Street to 17th		



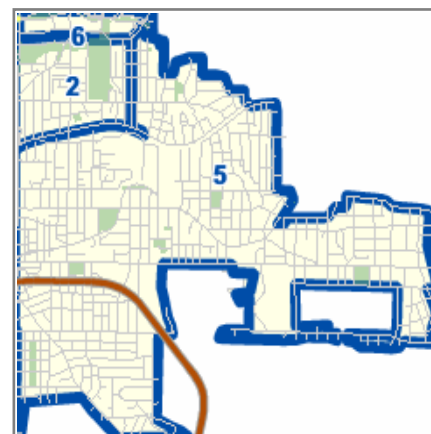
CAPITAL PROJECTS

Public Works

US 23 Moreland Avenue Multi-modal intersection improvements

Project Number: DPW--3771

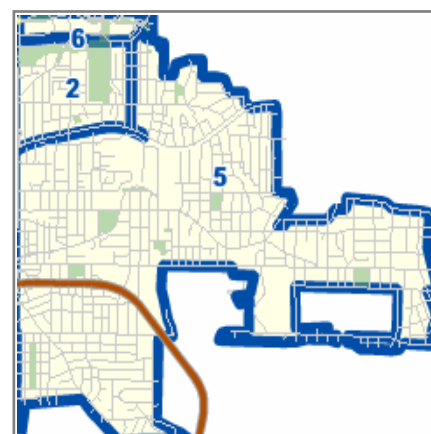
Project Type:	Roadway	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$1,250,000.00
District(s):	5	Funded:	\$800,000.00
NPU(s):	O	Shortfall:	\$450,000.00
Description:	At Arkwright Place		



SR 154 Memorial drive Multimodal Safety Improvements

Project Number: DPW--3772

Project Type:	Bike/Ped Facilities	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2015	Project Cost:	\$2,500,000.00
District(s):	5	Funded:	\$1,600,000.00
NPU(s):	O	Shortfall:	\$900,000.00
Description:	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Moreland (US 23) to Candler (SR 155)		



Atlanta Traffic Control Center - ITS

Project Number: DPW--3773

Project Type:	Transportation	Phase:	Planning
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2014	Project Cost:	\$500,000.00
District(s):	All	Funded:	\$400,000.00
NPU(s):	All	Shortfall:	\$100,000.00
Description:	Communications upgrades to the Atlanta Traffic Control Center - ITS.		



Ansley Park Streetscape Improvement Project

Project Number:

DPW--3796

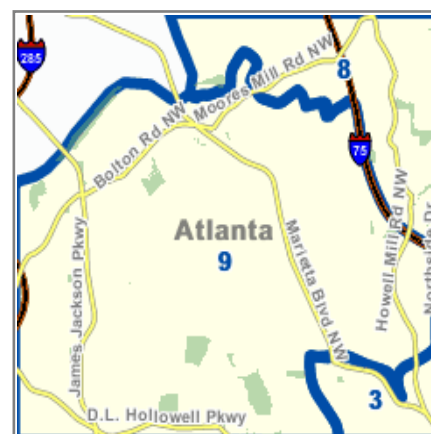
Project Type:	Bike/Ped Facilities	Phase:	Construction
Project Start Date:	September 2013	Estimated	
Project End Date:	September 2014	Project Cost:	\$1,057,815.00
District(s):	6	Funded:	\$1,057,815.00
NPU(s):	E	Shortfall:	\$0.00
Description:	This project will construct a roundabout and provide pedestrian facilities at the intersections of Peachtree Circle and 15th Street and Peachtree Circle and The Prado. The Project limits are along Peachtree Circle from 15th Street to Peachtree Street. Project improvements will reduce the overall widths at the pedestrian islands from the existing 30-100+ feet in each direction, to 15-23 feet. New pedestrian islands will include five-foot sidewalks.		

**Bolton Road Marietta Boulevard Intersection Improvement Project**

Project Number:

DPW--3797

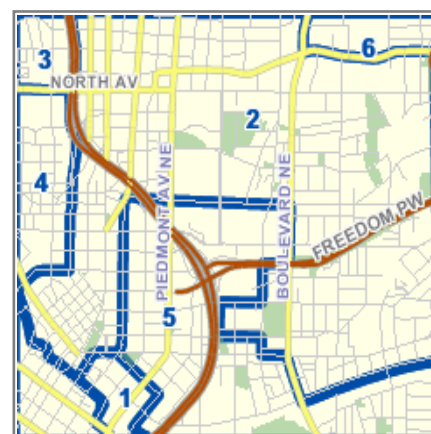
Project Type:	Transportation	Phase:	
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$0.00
District(s):	9	Funded:	\$1,389,609.00
NPU(s):	D	Shortfall:	(\$1,389,609.00)
Description:	Bolton Road & Marietta Boulevard intersection and from the intersection to Coronet Way on Marietta Boulevard. Improvements include the closing of Adams Drive and the planned closing of Plant Road access, upgraded traffic signals and sidewalk installation. ADA ramps, curbs, gutters, drainage and drainage structures will also be included. Street resurfacing and restriping of travel lanes will be included in the property as well.		

**Courtland Street Bridge**

Project Number:

DPW-05-0118

Project Type:	Roadway	Phase:	Design
Project Start Date:	October 2006	Estimated	
Project End Date:	August 2014	Project Cost:	\$1,195,000.00
District(s):	2	Funded:	
NPU(s):	M	Shortfall:	
Description:	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT. Funding needed for right of way.		



Watershed Management

Mission Statement

Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while supporting economic development.

CIP #	Project Name	Estimated Cost	District(s)	Status
04.23.450	Sewer Group [6R] - Custer CSO Basin Infiltration Project (Peoplestown)	\$0	1	Planning
08.02.015	Testing and Analysis of Large Water Meters	\$6,666,465	All	Construction
98.04.019	North Area Main Improvements	\$54,553,796	2,3	Final Design
DWM--3586	Raising Valve and Manhole Covers: Annual Contract	\$12,088,450	All	Bid and Award
DWM--3601	Sewer Rehabilitation Contracts A & C (Annual)	\$14,274,421	All	Construction
DWM--3693	R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrades Phase II	\$28,622,919	9	Construction
DWM--3698	East Atlanta Water Main Replacement (College Avenue)	\$5,500,000	5	Bid and Award
DWM--3706	New Water Meter Installation - Small Meter: Annual Contract	\$38,000,000	All	Bid and Award
DWM--3743	Sewer Group 3 Rehabilitation - Contract A	\$16,529,020	1,12	Close Out
DWM--3744	Sewer Group [2R] - Sandy Creek Outfall Replacement Project	\$7,059,265	9	Close Out
DWM--3745	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	\$40,000,000	3,9,10	Construction
DWM--3746	R. M. Clayton Water Reclamation Center (WRC) Various Projects Group 1	\$21,528,000	9	Design
DWM--3785	Randall Hall Sanitary Sewer Improvements	\$0		
DWM--3786	Downtown Water Storage Tanks and Pump Stations	\$34,000,000		Design
DWM--3787	Raw Water Transmission Mains - CSX	\$0		
DWM--3788	Hemphill Reservoir #1 Embankment Repair	\$3,100,000		Design
DWM--3790	Southeast Atlanta Green Infrastructure Projects - Permeable Pavers	\$11,000,000		Bid and Award
DWM--3791	Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]	\$9,000,000		Construction
Total:		\$301,922,336		

CAPITAL PROJECTS

Watershed Management

Sewer Group [6R] - Custer CSO Basin Infiltration Project (Peopletown)

Project Number: 04.23.450

Project Type:	Infrastructure	Phase:	Planning
Project Start Date:	September 2011	Estimated	
Project End Date:	August 2017	Project Cost:	\$0.00
District(s):	1	Funded:	\$0.00
NPU(s):	V,W	Shortfall:	\$0.00
Description:	Extensive flooding occurred in 2011 within and around the Peopletown community. The Mayor proposed an initiative to those citizens to provide capacity relief related to the Custer Avenue CSO. The City engaged BGR Joint Venture to work with the City staff and identify projects that will work in concert to alleviate flooding caused by the stormwater runoff from the Lloyd and Connelly drainage basins. These two basins are part of the City's collection system that is still combined; that is, sanitary sewage and stormwater runoff are combined in a single collection system and conveyed to Custer Avenue CSO for treatment and discharge. BGR prepared a Feasibility Study and Implementation		



Testing and Analysis of Large Water Meters

Project Number: 08.02.015

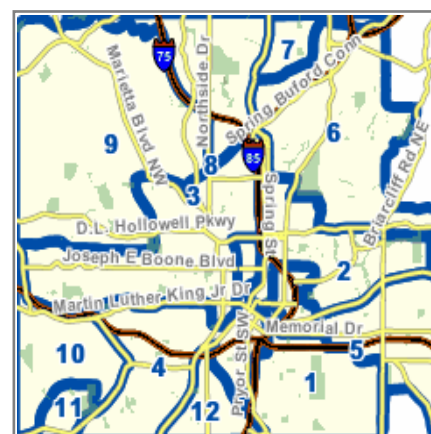
Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	April 2007	Estimated	
Project End Date:	December 2022	Project Cost:	\$6,666,465.00
District(s):	All	Funded:	\$6,666,465.00
NPU(s):	All	Shortfall:	\$0.00
Description:	The Testing and Analysis of Large Meters project is a system-wide asset management program designed to test the efficiency, accuracy, and performance of existing large meters 3 inches in diameter and greater and in accordance with AWWA standards. The calibration of these meters ensures that the meters is capable of measuring water that is within engineering tolerance when used within the intended environmental conditions over some reasonable period of time. The testing and analysis of large water meters should be performed every other year. Work includes on-site surveys and testing land analysis of large water meters throughout the City of Atlanta Drinking Water		



North Area Main Improvements

Project Number: 98.04.019

Project Type:	Infrastructure	Phase:	Final Design
Project Start Date:	December 2005	Estimated	
Project End Date:	May 2015	Project Cost:	\$54,553,796.00
District(s):	2,3	Funded:	\$54,553,796.00
NPU(s):	A,C,D,E,F,J,K,L,N	Shortfall:	\$0.00
Description:	In order to maintain adequate hydraulic pressures and flow rates in the northern portion of the distribution system, a hydraulic modeling study performed in August, 1995 originally projected several new transmission mains would be required in the area by the year 2000. While water conservation measures and slower than anticipated growth have somewhat allowed the extension for the implementation of this project, there have been periods where water pressures were low and peak demands have drained storage tanks. These events resulted in the December 1997, and March 2003 Georgia EPD Consent Orders. The initial 1995 study recommended routes have been revised and		



CAPITAL PROJECTS

Watershed Management

Raising Valve and Manhole Covers: Annual Contract

Project Number:

DWM--3586

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	April 2007	Estimated	
Project End Date:	August 2020	Project Cost:	\$12,088,450.00
District(s):	All	Funded:	\$12,088,450.00
NPU(s):	All	Shortfall:	\$0.00
Description:	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves, raising of manhole and valve covers, and restoration needed to include asphalt replacement and pavement concrete of various sizes. The repair and replacement of 6, 8, and 12 inch valves will supplement the regular maintenance/repair schedule of the DWM Office of Linear Infrastructure Operations ability to repair/replace valves after internal resources/efforts have been exhausted and in emergency situations. This project also provides for the raising of valves and manhole covers in response to road projects being constructed by the City of Atlanta and outside agencies (e.g. Georgia DOT, Fulton County,		



Sewer Rehabilitation Contracts A & C (Annual)

Project Number:

DWM--3601

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	March 2011	Estimated	
Project End Date:	May 2014	Project Cost:	\$14,274,421.00
District(s):	All	Funded:	\$14,274,421.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project will consist of rehabilitation work discovered from SSES efforts. The project will be set up as an undefined contract. Work orders will be issued based upon the SSES data, modeling output and rehabilitation design criteria for all sewers.		



R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrades Phase II

Project Number:

DWM--3693

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	August 2004	Estimated	
Project End Date:	January 2016	Project Cost:	\$28,622,919.00
District(s):	9	Funded:	\$28,622,919.00
NPU(s):	C,D	Shortfall:	\$0.00
Description:	The RM Clayton WRC Compliance Upgrade project will provide important primary, secondary and tertiary treatment upgrades and additions to the RM Clayton Water Reclamation Center (WRC). These upgrades will be in addition to the ongoing remedial work being constructed to address the September 2009 flood damage.		

This project will upgrade the primary clarifiers, primary sludge headhouse, blower building, mixed liquor suspended solids (MLSS) channel, effluent weir troughs, primary and secondary scum removal systems, centrifuge facility, Nancy Creek pump station odor control,



CAPITAL PROJECTS

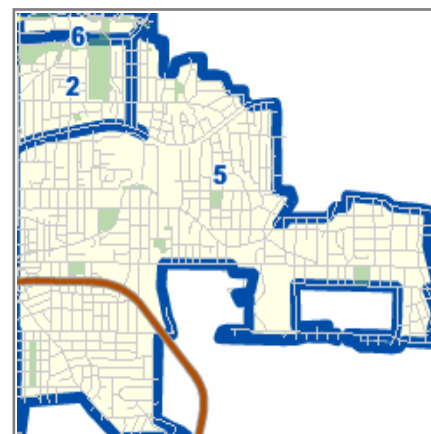
Watershed Management

East Atlanta Water Main Replacement (College Avenue)

Project Number:

DWM--3698

Project Type:	Community Facilities	Phase:	Bid and Award
Project Start Date:	February 2013	Estimated	
Project End Date:	July 2014	Project Cost:	\$5,500,000.00
District(s):	5	Funded:	\$5,500,000.00
NPU(s):	O	Shortfall:	\$0.00
Description:	This project shall furnish and install approximately 6,300 feet of cured-in-place (CIPP) structural liner in existing 6 inch water main on and around College Avenue in East Atlanta. This project will mark the City of Atlanta DWM first attempt at lining water main, and shall be used as a pilot program to quantify the advantages of CIPP installation on water mains versus pipe replacement.		



New Water Meter Installation - Small Meter: Annual Contract

Project Number:

DWM--3706

Project Type:	Infrastructure	Phase:	Bid and Award
Project Start Date:	March 2007	Estimated	
Project End Date:	December 2022	Project Cost:	\$38,000,000.00
District(s):	All	Funded:	\$38,000,000.00
NPU(s):	All	Shortfall:	\$0.00
Description:	This project consists of the system-wide installation of water meters sizes 3/4 inches through 2 inches. The Work under this Agreement consists of providing installation and replacement of small water meters and service lines on an on-demand basis as authorized by the Department of Watershed Management (DWM) through Work Orders issued by DWM for specific items of Work. The work shall include furnishing all parts, labor, equipment, materials and appliances, and performing all directed repairs and replacements throughout all of the City of Atlanta Water Distribution System. The Work includes, but is not limited to installation, removal and replacement, and testing of water		

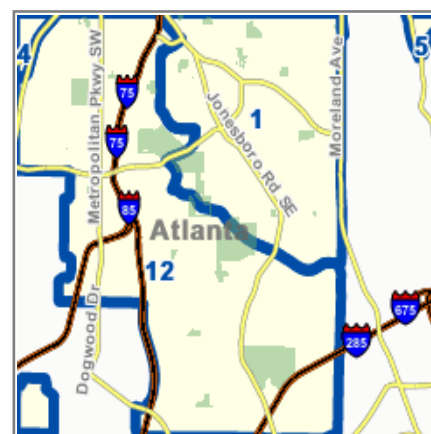


Sewer Group 3 Rehabilitation - Contract A

Project Number:

DWM--3743

Project Type:	Infrastructure	Phase:	Close Out
Project Start Date:	February 2010	Estimated	
Project End Date:	July 2013	Project Cost:	\$16,529,020.00
District(s):	1,12	Funded:	\$16,529,020.00
NPU(s):	Y,Z	Shortfall:	\$0.00
Description:	The project is for the rehabilitation of sewers primarily using pipe bursting techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24-in diameter). The contract will also incorporate open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.		



CAPITAL PROJECTS

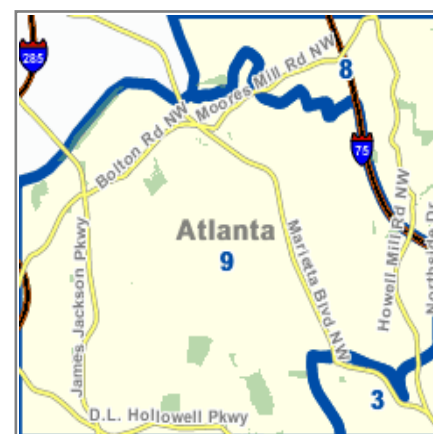
Watershed Management

Sewer Group [2R] - Sandy Creek Outfall Replacement Project

Project Number:

DWM--3744

Project Type:	Infrastructure	Phase:	Close Out
Project Start Date:	November 2003	Estimated	
Project End Date:	August 2014	Project Cost:	\$7,059,265.00
District(s):	9	Funded:	\$7,059,265.00
NPU(s):	D	Shortfall:	\$0.00
Description:	<p>Sandy Creek Basin Outfall Replacement Project is divided in two different phases: Sandy Creek Sewer Replacement Phase I and Sandy Creek Sewer Replacement Phase II. Sandy Creek Sewer Replacement Phase I consists of the installation of approximately 2,860 LF of gravity sewer line with manholes located in land lot 17 & 14 in the 14th District, in Fulton County, Georgia. The project is located on an unimproved part of Charlie Brown Airport property.</p> <p>Sandy Creek Sewer Replacement Phase II consists of the installation of approximately 1,020 LF of 30" and approximately 360 LF of 8" gravity sewer line located in land lot 241, in the 14th District, in Fulton County,</p>		

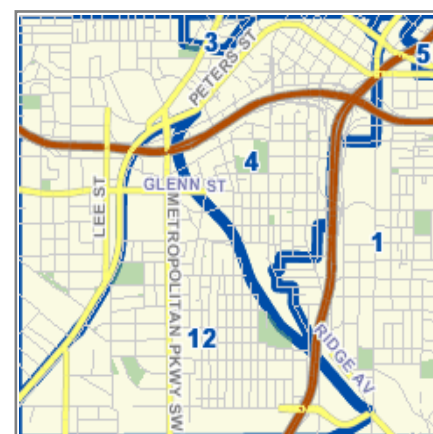


Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station

Project Number:

DWM--3745

Project Type:	Infrastructure	Phase:	Construction
Project Start Date:	August 2012	Estimated	
Project End Date:	July 2014	Project Cost:	\$40,000,000.00
District(s):	3,9,10	Funded:	\$40,000,000.00
NPU(s):	V,W	Shortfall:	\$0.00
Description:	<p>The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from DeKalb County. The proposed site is located at the City of Atlanta and DeKalb County boundary on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be approximately 200 feet below grade and 700 feet in length. The pump station shaft is approximately 40 - 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing</p>		

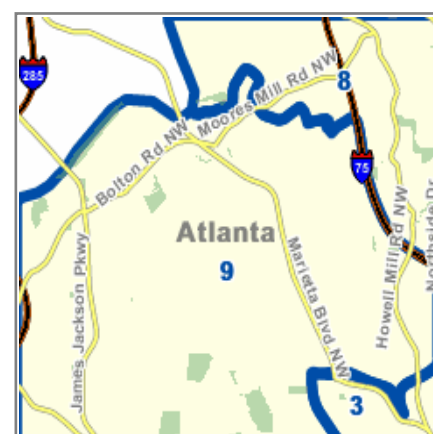


R. M. Clayton Water Reclamation Center (WRC) Various Projects Group 1

Project Number:

DWM--3746

Project Type:	Infrastructure	Phase:	Design
Project Start Date:	August 2012	Estimated	
Project End Date:	August 2016	Project Cost:	\$21,528,000.00
District(s):	9	Funded:	\$21,528,000.00
NPU(s):	C,D	Shortfall:	\$0.00
Description:	Various Projects Group 1		



CAPITAL PROJECTS

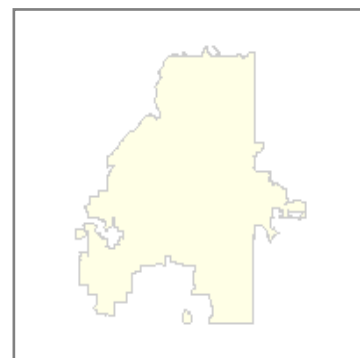
Watershed Management

Randall Hall Sanitary Sewer Improvements

Project Number:

DWM--3785

Project Type:	Phase:
Project Start Date:	Estimated
Project End Date:	Project Cost: \$0.00
District(s):	Funded: \$0.00
NPU(s):	Shortfall: \$0.00
Description:	This project will connect this existing dry sewer line on Randall Hall to the City of Atlanta sewer system with a reverse grade, open-cut, 8-inch ductile iron pipe from 3665 Randall Hall to Foxcroft I Road. The new sewer will connect to the City's existing 8-inch sewer system on Foxcroft Road. A minimum grade for the new sewer will be used to limit the depth of the new sewer line to less than 30 feet. This alignment allows for future connections of over 30 residences when septic tank drain field systems fail in the future.

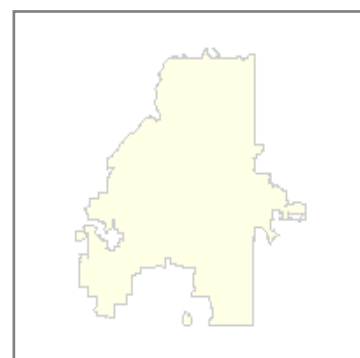


Downtown Water Storage Tanks and Pump Stations

Project Number:

DWM--3786

Project Type:	Infrastructure	Phase:	Design
Project Start Date:		Estimated	
Project End Date:		Project Cost:	\$34,000,000.00
District(s):		Funded:	\$34,000,000.00
NPU(s):		Shortfall:	\$0.00
Description:	The Downtown Water Storage Tanks and Pump Stations project involves the design and construction of two finished water storage tanks and pump station facilities that will provide finished water storage for the downtown Atlanta area. The 12 million gallon east tank will provide service for the area east of the Peachtree ridge and the 7 million gallon west tank will serve the area west of the ridge.		

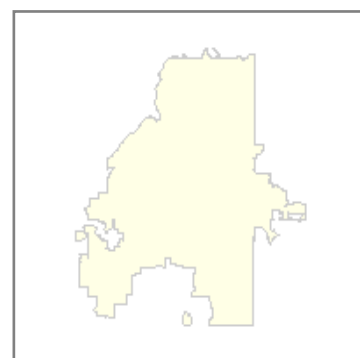


Raw Water Transmission Mains - CSX

Project Number:

DWM--3787

Project Type:	Phase:
Project Start Date:	Estimated
Project End Date:	Project Cost: \$0.00
District(s):	Funded: \$0.00
NPU(s):	Shortfall: \$0.00
Description:	Cleaning and renewal of 4094 LF of existing 36-inch, 30-inch, and 48-inch diameter cast iron pipe that is currently out of service. In order to create access to the pipe interior, eleven (11) temporary access pits will be excavated and the pipe will be cut open in those locations to allow for the removal and subsequent replacement of the original spool pieces. Upon completion of pipeline cleaning and renewal, the excavations will be backfilled and the ground or pavement restored.

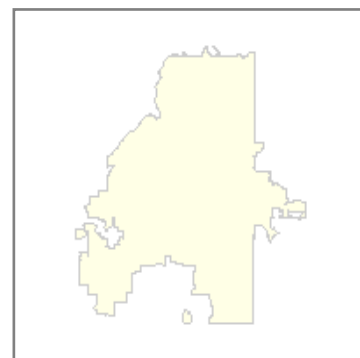


Hemphill Reservoir #1 Embankment Repair

Project Number:

DWM--3788

Project Type:	Phase:	Design
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$3,100,000.00
District(s):	Funded:	\$3,100,000.00
NPU(s):	Shortfall:	\$0.00
Description:		



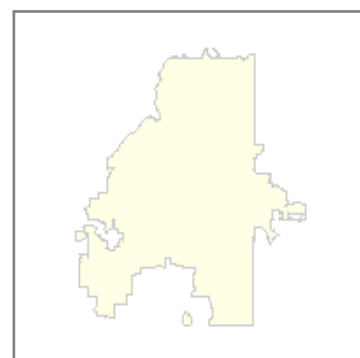
Southeast Atlanta Green Infrastructure Projects - Permeable Pavers

Project Number:

DWM--3790

Project Type:	Phase:	Bid and Award
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$11,000,000.00
District(s):	Funded:	\$11,000,000.00
NPU(s):	Shortfall:	\$0.00
Description:		Various green stormwater infrastructure projects in the Custer CSO Basin

Permeable Pavers - \$10,000,000

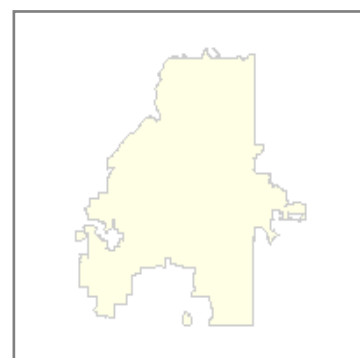


Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]

Project Number:

DWM--3791

Project Type:	Phase:	Construction
Project Start Date:	Estimated	
Project End Date:	Project Cost:	\$9,000,000.00
District(s):	Funded:	\$9,000,000.00
NPU(s):	Shortfall:	\$0.00
Description:		Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.



Community Work Program

Introduction

The Community Work Program (CWP), also known as the Comprehensive Development Plan's (CDP) Project List and formerly as the Short Term Work Program (STWP), is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement to meet the CDP's recommendations over the next 15 to 20 years.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Community Work Program (CWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its CWP/CDP Project list annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The CWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The CWP/CDP Project List includes partially funded, as well as unfunded projects as well as programs. A project must be in CWP/CDP Project List before it can be moved to the Capital Improvements Element project list.

For each item listed in the CWP/CDP Project List, the project name, a description of each project, estimated project cost, potential funding sources (Impact Fee, Potential Private/Foundation, Local, Regional, Federal, or TBA), Council Districts, and Neighborhood Planning Units (NPU) are listed, as provided. Estimated project costs may not apply to certain projects and programs or have yet to be identified.

The CWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, NPUs are asked to submit projects for their NPU annually during the CWP/CDP Project List update.

The sections in the Community Work Program and the corresponding Departments are:

- Economic Development
 - Atlanta BeltLine, Inc.
 - Atlanta Development Authority (Invest Atlanta)
 - Watershed Management
- Housing
 - Atlanta BeltLine, Inc.
 - Atlanta Development Authority (Invest Atlanta) – Urban Residential and Finance Authority (URFA)
 - Atlanta Housing Authority
 - Office of Human Services
 - Planning and Community Development – Office of Housing

Community Work Program

- Natural and Cultural Resources
 - Office of Sustainability
 - Office of Cultural Affairs
 - Planning and Community Development – Atlanta Urban Design Commission
- Community Facilities
 - Atlanta BeltLine, Inc.
 - Corrections
 - Fire Rescue
 - Office of Human Services
 - Office of Enterprise Assets Management
 - Parks, Recreation and Cultural Affairs
 - Police
 - Public Works
 - Watershed Management
- Transportation System
 - Atlanta BeltLine, Inc.
 - Department of Aviation
 - Planning and Community Development
 - Police
 - Public Works
- Land Use
 - Atlanta BeltLine, Inc.
 - Atlanta Development Authority (Invest Atlanta)
 - Planning and Community Development – Office of Planning
 - Police
- NPU Projects – NPUs submit priority projects for inclusion in the CWP.

Community Work Program

There are a total of 2,394 projects and programs listed in the CWP. The number of projects included in each department is listed in the table below.

2015-2019 Community Work Program Summary	
Department	Number of Projects.
ATLANTA BELTLINE INC (ABI)	31
ATLANTA HOUSING AUTHORITY (AHA)	1
AVIATION (DA)	12
CORRECTIONS (DC)	11
COURTS	3
CULTURAL AFFAIRS	15
FIRE & RESCUE (AFR)	14
INVEST ATLANTA	60
INFORMATION TECHNOLOGY	6
NEIGHBORHOOD PLANNING UNITS	498
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	81
OFFICE OF HUMAN SERVICES	67
OFFICE OF SUSTAINABILITY	8
PARKS & RECREATION (DPR)	330
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	92
POLICE (APD)	18
PUBLIC DEFENDER	1
PUBLIC WORKS (DPW)	1052
WATERSHED MANAGEMENT (DWM)	94
TOTAL	2,394

Metropolitan River Protection Act (MRPA) Notice

All projects proposed within the 2000-foot Chattahoochee Corridor, including all parks, trails and public access, are subject to requirements of the Metropolitan River Protection Act and the Chattahoochee Corridor Plan, and may be subject to review for consistency with the Standards of the Corridor Plan.

Community Work Program

The plans approved by City Council since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the CWP/CDP project list.

Plans and Projects Adopted in the CWP since 2004					
Plan Name	Plan Code	Adoption Legislation			
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	Number of Projects
Bankhead MARTA LCI	2006 BNM	06-R-0588	06-R-0588	06-O-0581	17
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	06-O-1575	5
Bolton/Moores Mill Transportation	2005 BMT	05-R-0903	05-R-0903	05-O-0904	12
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336	05-R-2336	05-R-2336	26
Campbellton/Cascade Rd Corridor Study	2006 CCR	06-O-2292	06-R-1871	06-O-1867	80
Castleberry Hill Neighborhood Master Plan	2000 CHP	00-R-1682		00-O-1681	15
Candler Park Neighborhood Plan	2013 CDP	13-O-1326	13-O-1326	13-O-1326	9
Connect Atlanta Plan	2008 CAP	08-O-2232	08-O-2232	08-O-2232	135
Cleveland Avenue Corridor Plan	2009 CAC	09-O-1416	09-O-1416	09-O-1416	24
Chosewood Park Redevelopment Plan	2010 CPP	10-O-0897	10-O-0897	10-O-0897	Listed in other plans
Collier Village Blueprints	2013-CVB	13-O-1325	13-O-1325	13-O-1325	8
Edgewood Redevelopment Plan	2009 ERP	09-O-1118	09-O-1118	09-O-1118	12
English Avenue Redevelopment Plan	2006 ENG	06-R-1873	06-R-1873	06-R-1873	20
Greenbriar LCI	2005	01-R-0971	01-R-0971	01-R-0971	5
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287	06-O-2287	06-O-2287	4
Hollowell Veteran's Memorial LCI	2010 HVM	10-O-0934	10-O-0934	10-O-0934	24
Imagine Downtown	2005 IMD	06-R-0584	06-R-0584	06-R-0584	30
Jonesboro Road Corridor Redevelopment Plan	2006 JBR	06-R-1872	06-R-1872	06-O-1862	73
KLENH Transportation Strategy	2014 KLE	14-O-1109	14-O-1109	14-O-1109	9
Loring Heights	2012 LHP	12-O-0206	12-O-0206	12-O-0206	16

Community Work Program

Plans and Projects Adopted in the CWP since 2004					
Plan Name	Plan Code	Adoption Legislation			
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	Number of Projects
Neighborhood Master Plan					
Martin Luther King Jr. Drive Corridor Study	2005 MLK	06-R-0587	06-R-0587	06-O-0579	51
Mechanicsville Corridor Redevelopment Plan	2004 MEC	04-O-2087	04-O-2087	04-O-2087	14
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290	06-O-2290	06-O-2290	9
Northside Drive Corridor Plan	2005 NSD	05-R-1653	05-R-1653	05-O-1652	56
NPU G Community Master Plan	2011 NPG	11-O-1235	11-O-1235	11-O-1235	17
NPU S Comprehensive Plan	2005 NPS	05-R-0905	05-R-0905	05-O-0906	57
NPU X Comprehensive Plan	2005 NPX	05-R-1136	05-R-1136	05-R-1136	41
NPU Z Redevelopment Plan	2008 NPZ	08-R-1041	08-R-1041	08-R-1041	Listed in other plans
Oakland City/Lakewood LCI	2004 OCL	04-R-1752	04-R-1752	04-R-1752	73
Old Fourth Ward Redevelopment Plan	2008 O4W	08-O-1572	08-O-1572	08-O-1572	36
Peopletown Redevelopment Plan	2006 PPL	06-R-0585	06-R-0585	06-R-0585	0
Poncey-Highland Master Plan	2010 PHP	10-O-0933	10-O-0933	10-O-0933	16
Ponce/Moreland Corridor Study/LCI	2005 POM	05-O-1234	05-O-1234	05-O-1234	35
Simpson Road Redevelopment Plan	2006 SRC	06-R-1874	06-R-1874	06-O-1861	42
South Moreland Avenue LCI	2008 SMA	08-R-1039	08-R-1039	08-O-1033	48
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291	06-O-2291	06-O-2291	2
State of City's Transportation Infrastructure and Fleet Inventory Report 2008 and 2010					24
Urban Redevelopment Plan	2010 URP	10-R-1333	10-R-1333	10-R-1333	6
Upper Westside LCI	2005 UWS	05-R-0900	05-R-0900	05-O-0902	49
Vine City Redevelopment Plan	2004 VIN	04-R-0418	04-R-0418	04-R-0418	22
Vine City Washington Park LCI	2009 VCWP	09-O-0943	09-O-0943	09-O-0943	23
Westview Master Plan	2011 WNP	11-O-0814	11-O-0814	11-O-0814	31

4 Community Agenda

4.1.1.1.00 Economic Development

Atlanta Beltline Inc

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Administration and Project Management	Ongoing administration and project management of the BeltLine.	Local	\$25,300	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	BeltLine Atlanta Public School Projects	School capital investments and activities within the BeltLine TAD.	Local	\$95,000	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Development	Economic Development: provide incentives for economic development in key focus areas (CDIA).	Federal	\$100,000	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Invest Atlanta

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Better Buildings Challenge	Grants for building owners in the Westside Tax Allocation District to install energy and water-savings features. Grants are available up to \$3 million. Funds can be used to make energy-efficient capital improvements and/or conduct investment-grade building audits. Funding is provided as 60/40 matching grants with Invest Atlanta providing 40% and building owner 60% towards cost of green building improvements.	Local	\$8,000	2,3	L,M

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Clean Energy Atlanta	Property Assessed Clean Energy (PACE) financing available to commercial and apartment building owners to install energy and water-saving improvements. Program is to be launched city-wide by Summer 2015. Loan amounts are \$5,000 up to 10% of building's appraised value with 20-year loan terms. Loan payments are due annually and accompany building owners property tax bills.	Local	\$100,000	All	All
3	Downtown Facade Improvement Program	Invest Atlanta has authorized the use of the Eastside and Westside TAD tax incentives to fund facade improvements to properties in and around the Streetcar Path and business corridors in the Vine City and English Ave neighborhoods. There could be potential additional phases to this program	Local	\$5,000	2,3,4,5	L,M

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Southside Industrial Park	CAP phase III assemblage and disposition.	Local	\$0	12	Z

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	501c3 bonds for non-profits	Issue as approved by ADA board. This is an ongoing project	Local	\$0	All	All
2	Atlanta Catalyst Fund	<p>The Catalyst Fund provides below market rate loans to small businesses located in qualified Census tracts. Loan amounts range from \$50,000 to \$100,000. The goals of the program are to help business owners, redevelop low-income neighborhoods, attract new investment and create jobs.</p> <p>Invest Atlanta established the Atlanta Catalyst Fund, a small business revolving loan program, through Atlanta Emerging Markets, Inc.. A community development entity wholly-owned by Invest Atlanta.</p>	Local	\$350	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	Local	\$69,000	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
4	Business Improvement Loan Fund	Encourages the revitalization of targeted business districts and supports development in other eligible areas. Direct loans up to \$50,000.	Local	\$500	All	All
5	Business Retention and Expansion Initiative	This initiative involves (1) building a solid relationship with the business owner or plant manager of the employers in the community, (2) assisting the company in solving some problems that may cause them to move or close. (3) looking for opportunities to grow businesses in their communities.	Local	\$0	All	All
6	Economic Opportunity Fund	Grants for corporate relocations. Currently all available funding is committed. At this point, no additional funds have been identified.	Local	\$0	All	All
7	Empowerment Zone Program	Stimulate economic development in the empowerment zone. Loan amounts range from \$25,000-\$50,000	Local	\$100	1,2,3,4	E,F,J,K,L,M,S,T,V,W,Y
8	Freeport Exemption for companies who ship inventory out of state	Freeport Exemption will increase to 100% for goods shipped out of state on January 1, 2015 matching the rate offered by surrounding counties and cities.	Local	\$0	All	All
9	Hollowell LCI Economic Development	Create an 'Economic, Marketing and Branding Campaign' to promote this corridor to recruit businesses; industries/offices/retail/restaurants and development community. Develop incentive plan/structure to attract businesses/corporations to the area. Organize periodic developer's day to promote the corridor to business and development community: promote at other venue, and events in the region	Local		9	G,H,I,J
10	Industrial Revenue Bonds	Long-term, low-interest, below-market financing for construction of or improvements to manufacturing facilities. Either structured as public sales in the nation's bond markets or sold as private placements with interested investors. Interest rate may be fixed or variable.	Local	\$0	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	International Trade and Export Promotion	Invest Atlanta created an alliance with representatives from the Georgia Small Business Development Center's International Trade office and the US Export Import Bank to discuss mutual collaboration in assisting Atlanta based firms with exporting initiatives.	Local		All	All
12	Lakewood LCI Metropolitan Pkwy Economic Development	1. Create business accelerator - A community-based, non-profit business accelerator should be created to help foster new, local businesses in Crossroads and elsewhere on the Metropolitan corridor.	Local		1,12	X,Y
13	Lakewood LCI - Lakewood Heights economic development	1. Jonesboro Road/Lakewood Avenue Business Association Reactivate: the business association for the Jonesboro Road/Lakewood Heights corridor. 2. Create a Main Street program for Jonesboro Road/Lakewood Heights corridor.	Local		1,12	X,Y
14	Lakewood LCI - Economic Development Initiatives	1. Map of local restaurants and retail - Create a community map of local restaurants and retail establishments. 2. Create an inventory of available lots and vacant land with in-place zoning, size, utilities available, programs and incentives in place to assist development, and other key information to prospective buyers need in considering a purchase. 3. Create a marketing program to brand the area. 4. Attract a regional or local bank to open a local branch. 5. Implement a realtor education caravan increase knowledge of the area and showcase its benefits. 6. Opportunity zone designation for Jonesboro Road/Lakewood Avenue. 7. Create a website that functions as a clearinghouse for all types of information for the Lakewood LCI area. 8. Create an equity pool to help fund the construction of spaces needed by the entertainment industry. The pool should serve as a source for equity or capital.	Local		1,12	X,Y

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
15	Lakewood LCI - Film and entertainment industry	1. Business incubator for entertainment industry - Create a business incubator space focused on on local niche markets. This space, which could focus on the entertainment industry, could cultivate new small businesses and could located in the Birdline Center. 2. Catalog of real estate for film industry - create a catalog of existing real estate spaces ideal for film industry. These sites should be marketed on the Invest Atlanta website as well as the Georgia Film website. 3. Business park with entertainment industry focus - Plan a business park as a portion of the redevelopment of 2244 Metropolitan Parkway. Begin proactive discussions with key entertainment-related industries in Metro Atlanta to understand their interest, specific needs, and the key incentives that could be used to attract them to the area. 4. Renovate a portion of the John C. Birdline Neighborhood Center for use by Screen Gems Studios and a business incubator. 5. Create programs and incentives to create a pool of homes available for temporary workers at Screen Gems Studios. 6. Conduct annual recruiting trips to Los Angeles to market the Film Industry Park to post production firms leveraging the film incentives.	Local		1,12	X,Y
16	Lakewood LCI- Metropolitan Pkwy Economic Development and Redevelopment	1. Initiate discussions with owner of 2244 Metropolitan Parkway and developers. 2 Market the 2244 Metropolitan Pkwy site to key big-box anchors such as Target, Home Depot, and Lowe's. 3. In addition to the big-box anchors on the 2244 site, focus on adding services currently underserved in the community, but also for supporting the film industry. 4. Support creating a business association for Metropolitan Parkway with long-term potential for a Community Improvement District. 5. Work with Crossroads Shopping Ctr. owner to secure incentives for the first phase of redevelopment.	TBA		1,12	X,Y
17	Marketing of Economic Development Tools	Marketing economic development tools and making them more accessible to businesses and companies.	Local	\$0	All	All
18	Opportunity Loan Fund	The purpose of the Opportunity Loan Fund (Let Atlanta Soar") is to stimulate job creation in the City of Atlanta. The Fund will provide " gap " financing to assist small and medium-sized businesses who create at least five new jobs in the City of Atlanta. Invest Atlanta will provide loans of \$100 Active program, financed one project during the year for \$100,000 and have two applications in process for \$200,000 with \$75,000 currently in the revolving loan fund averaging \$6,000 per month in revolving funds	Local	\$100	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Opportunity Zone	An Opportunity Zone (OZ) is a Georgia designation that is currently administered through the Department of Community Affairs. The OZ increases the amount of state incentives for job creation in designated areas by any legal business entity creating two or more jobs in one year. Credits may be used towards income tax liability and state payroll withholding and are valued at \$3,500 per job per year for five years. Since 2013, Invest Atlanta has been awarded 12 OZ designations. There locations include: at Southside Industrial Park, Ponce City Market (City Hall East), Fort McPherson, Downtown, Midtown, North Avenue, Atlanta Industrial Park 1, 2, and 3., Auburn, White-Lee Streets and Cleveland Ave./Metropolitan Pkwy. A map of the zones and information can be found at http://www.investatlanta.com/business/small-business-loan-programs/opportunity-zones/ .	Regional		2,9,12	E,G,H,S,Z
20	Opportunity Zone designation for industrial parks and commercial TADs	Secure Opportunity Zone designation for industrial parks and commercial TADs. Waiting for decision from DCA.	Regional	\$0	All	All
21	Phoenix Loan Fund	The Phoenix Fund assists small and medium-sized businesses with affordable loans. It provides financial assistance for the construction or renovation of privately-owned commercial buildings; equipment purchases needed to operate a business, and, in some cases, working capital. Invest Atlanta will provide loans of \$10,000 - \$100,000 at a rate below prime as a way of creating and retaining jobs for low/moderate income residents in the City of Atlanta.	Local	\$75	All	All
22	SBA 504	Offers financial and technical assistance to small, minority and female-owned business relocating or expanding in the City of Atlanta. Loan amounts are up to \$1.5M or 40% of total project costs \$2Million for minority business and \$4 Million for manufacturing companies.	Federal	\$250	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Start Up Atlanta	<p>Start Up Atlanta strives to introduce, connect, support, and expand the entrepreneurial eco-system within all industries for the Atlanta region. The objectives are:</p> <ul style="list-style-type: none"> - Create and support a network that provides valuable resources and connections for all entrepreneurs. - Increase the recognition and celebration of Atlanta's entrepreneurs. - Expand financing options for entrepreneurial activity and create clear points of connection to sources of funding. 	Local	\$0	All	All
24	Urban Enterprise Zone Program	Program is managed by the Office of Planning and co-marketed by Invest Atlanta. Current efforts include increasing the number of industrial and commercial UEZ for job centers.	Local	\$0	All	All

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Ecopark	Conduct a feasibility design study for an ecopark near AIP or in former Bankhead courts	Local		9	G,H
2	Industrial Policy Study and Implementation	Creation of Atlanta Industrial Council and task force to develop citywide industrial policy and job creation strategy. (Ga Tech Studio report and background information provide strategies and beginning ideas for development of an action plan.)	TBA		All	All
3	TAD Performance Audit	All five recommendations set forth in the Audit have been implemented except the Intergovernmental Services Agreement for Redevelopment Services between Invest Atlanta and City of Atlanta, which will be approved in 2013.	Local	\$0	All	All
4	TAD Strategic Review	Implementation of the four recommended next steps is underway. The proposed allocation of \$53 million in Westside TAD tax increment will be finalized in 2013.	Local	\$0	All	All

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Westside TAD Neighborhood Implementation Plan	Invest Atlanta selected APD Urban Planning and Management to provide comprehensive, strategic and implementation planning services for the Westside Tax Allocation District (the ?Westside TAD?) Neighborhood Area, comprised of the Vine City and English Avenue communities. The purpose of the Project is to study the Westside TAD Neighborhood Area to determine a viable redevelopment strategy that will result in job creation and quality of life enhancement. The project is underway and expected to be complete in 2013.	Local	\$277	3	L

Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Campbellton Road Camera Program	Invest Atlanta has authorized funding to the Atlanta Police Foundation for the installation of 26 cameras along the Campbellton Road corridor.	Local	\$500	4,11,12	P,R,S

Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Brownfield Revolving Loan Fund	EPA grant to establish a brownfield cleanup revolving loan fund. ADA is the coalition partner with the City of Atlanta Bureau of Planning and has been designated the manager of the revolving loan fund.	Federal	\$1,000	All	All
2	Commercial Revitalization TADS for Stadium Neighborhoods, Metropolitan, Hollowell and Campbellton Road	Launched all four TAD programs June 30, 2010. Obtain approval from APS and operationalize. These four TADs were approved in 2006. Campbellton Road TAD - 07 06-O-2292, Hollowell TAD -08 per 06-O-2287, Metropolitan Pkwy TAD-09 per 06-O-2290 and Stadium Neighborhoods TAD-10 per 06-O-2291. Re-evaluate redevelopment strategies for CTADs. Maximize districts development readiness and attractiveness including securing APS participation, providing super market access to food deserts areas. Market emerging/existing activity nodes along commercial TADs.	Local	\$0	1,4,9,10,11,12	G,H,I,J,P,R,S,V,X,Y

4 Community Agenda

Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	EB-5 Foreign Direct Investment Program	The EB-5 program aims to bring private foreign investment to Atlanta's underserved areas. Development projects in targeted employment areas that create or preserve at least 10 full-time jobs for qualifying U.S. workers within two years (or under certain circumstances, within a reasonable time after the two-year period) are eligible to receive a \$500,000+ investment. Investments are typically structured as below market rate loans with a five year term.	Local		All	All
4	Eastside TAD	Advanced refunding bonds may be issued in 2015. This TAD was created in 2003.	Local	\$47,480	1,2,4,5	M
5	Ft. McPherson Base Reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site. The US Army closed the base September 2011 as part of the BRAC process.	Local	\$125,000	12	S
6	Historic Westside Village	Invest Atlanta has authorized funding for the development of the retail center located in the Historic Westside Village Master Development. The retail development will be located at the corner of MLK and Mason Turner. The project is 22,000 sq ft.	Local	\$7,000	3	L
7	Hollowell/M.L. King TAD	Facilitate expansion and improvement of existing super market into fresh food initiatives on Hollowell corridor. Provide industrial strategy for Hollowell corridor.	Local	\$0	9	J
8	Metropolitan Parkway TAD	Participate in the production of the Lakewood Fairgrounds LCI regional activity center plan and strategy to create and consolidate a film industry cluster around Screen Gems and amphitheater in partnership with the City, colleges, Community Jobs Task Force and economic development agencies. Implementation of LCI plan is next step	Regional	\$180	1,12	X,Y
9	Perry Bolton TAD	This TAD was created in 2002. After nearly a decade of litigation and other redevelopment obstacles, the City of Atlanta closed on approximately \$21 million Tax Allocation District (TAD) bond issued in support of redevelopment activities in the Perry Bolton TAD February 2014. Invest Atlanta will allocate an estimated \$19 million toward approved projects, including \$18 million to the West Highland residential development and \$1 million to the Moores Mill Village commercial development.	Local	\$19,000	9	G
10	Westside TAD	\$15 million in tax increment may be allocated to the Westside TAD Community Improvement Fund. This TAD was expanded in 1998.	Local	\$161,320	2,3	M

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlantic Steel TAD No. 2	There are no plans for issuance of additional debt. Tax Allocation District Number 2 was created in 1999.	Local	\$0	2,3	E
2	New Markets Tax Credit Program	Below market interest rate loans to finance major redevelopment projects. Loan amounts from \$5+ million. Transactions are typically 7-year loans with interest only payments and a portion of the loan forgiven at maturity. Projects must demonstrate job creation and/or benefits to low-income communities.	Local		All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Community Benefits Implementation Plan	The Westside TAC Community Improvement Funds seeks to invest in capital projects of varying sizes that will result in job creation and quality of life enhancements for residents of the Vine City, English Avenue and Castleberry Hill neighborhoods. The Westside TAD will invest in a limited number of transformational projects that result in lasting impact over a generation. Preference will be given to projects that fit into the categories in the CBP; accelerate quality of life improvements, leverage other public and private funding sources and attract new investment, jobs and residents.	Local	\$15,000	2	L,M

Parks and Recreation

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Fort McPherson Event Park & Greenspace Master Plan	Master Plan and preliminary Business Plan for 30 acre Event Park and remaining 120 acres greenspace.	TBA	\$300	12	S

Watershed Management

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Toilet Rebate Fund	This program incentivizes both single and multi-family property owners to replace older inefficient plumbing fixtures with WaterSense labeled toilets (using 1.28 gallons per flush or less). Atlanta has 168,000 multifamily units; 108,000 of these were built prior to 1993 and are likely to contain toilets that use 3.5, 5.5, or even 7 gallons per flush (gpf). Multifamily customers use 18-20 million gallons per day (mgd): 20% of the City's daily water production.	Local	\$6,000	All	All

4 Community Agenda

4.1.1.2.00 Housing

Atlanta Beltline Inc

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.	Local	\$301,672.60	All	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Atlanta Housing Authority

Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	2012 STWP Revitalization Projects	Englewood Manor, Palmer House, Bowen Homes, Bankhead Courts, Herndon Homes, U-Rescue, Hollywood Courts, Thomasville Heights, Jonesboro South, Leila Valley, and Jonesboro North.	Local	\$196,200	1,2,3,9	G,H,L,M,Y,Z

Invest Atlanta

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AAHOP Mortgage Assistance	URFA implements Atlanta Affordable Homeownership Program (AAHOP). This program provide mortgage assistance for settlement costs for owner occupied housing units. This is an on-going program funded by HOME dollars.	Federal	\$766	All	All
2	Beltline Affordable Housing Trust Fund (BAHTF)	URFA administers the BAHTF on behalf of Atlanta Beltline, Inc. BAHTF proceeds are used to fund 7 various components which provide financing to promote the creation & preservation of affordable housing within the Beltline neighborhoods. Grants are provided to homeowners (mortgage assistance), developers and CHDOs. 15% of the proceeds from Beltline TAD bond issuances funds the BAHTF.	Local	\$8,851.92	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O

4 Community Agenda

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	CHDO Loan Program Management - Multifamily	The program is a component of the housing opportunity bonds program which is administered by URFA.	Local	\$945.66	All	All
4	HOME Program	URFA is a sub-recipient of HOME funds from the City of Atlanta. \$766K will be used to provide deferred loans to 1st time home buyers under AAHOP. \$800K will provide gap financing for multifamily rental developers.	Federal	\$1,566	All	All
5	Homeless Opportunity Program	This fund was created to make grants for the development of permanent housing for homeless individuals. The bonds related to this program are paid by income from the car rental tax. As of 2/28/13 this program has 300,000 remaining applications for new development projects.	Local	\$22,000	All	All
6	Housing Opportunity Bond - Multifamily Program	A component of the Housing Opportunity bond program that specifically focuses on multifamily rental housing. As of 2/28/13 \$1.78 million of \$4.2 million has been expended.	Local	\$2,420	All	All
7	Housing Opportunity Bond Program (HOB)	URFA administers the \$35M HOB Funds on behalf of the City of Atlanta. HOB proceeds are used to fund 5 various components which provide financing to address a wide range of affordable housing needs for homeowners, builders and CHDOs as well an infrastructure dollars to the Collegetown at Harris Homes Hope VI Project. The Direct Land Assemblage Program, Enterprise Land Assemblage and Homebuilder Incentive are part of this program.	Local	\$6,720.20	All	All
8	Housing Opportunity Bonds Mortgage Assistance - (ODAP)	The Urban Residential Finance Authority administers this program to provide downpayment assistance up to 10% of the sales price to persons desiring to purchase a home in the City of Atlanta. This program nicknamed ODAP is a component of the Housing Opportunity Bond.	Local	\$620.97	All	All
9	Neighborhood Lift Mortgage Assistance	URFA administers the Neighborhood Lift Mortgage Assistance Program on behalf of the City of Atlanta. This program which was funded by the Wells fargo Foundation offers up to \$15,000 in downpayment assistance for qualified homebuyers up to 120% of AMI.	TBA	\$0	All	All
10	Tax Exempt Bonds-URFA	URFA is empowered to issue tax-exempt bonds to make below market interest rate mortgage loans to developers for rental housing and to individuals for purchase of owner-occupied housing. URFA receives allocation in excess of \$75M annually.	Local	\$75,000	All	All

4 Community Agenda

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Vine City Housing Trust Fund	URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF provides loans to developers for multifamily rental projects, single family acquisition/construction loans and owner occupied mortgage assistance. URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF - (HOAP) provides owner occupied mortgage assistance.	Local	\$2,105.58	3	L

Office of Human Services

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	AID Atlanta	This project annually provides information and referral, rental assistance, short term housing assistance, case management, and supportive housing for 1,025 individuals or households living with HIV/AIDS.	Federal	\$1,423.89	All	All
2	AIDS Athens, Inc.	This project will serve Barrow and Walton counties, providing tenant-based rent assistance (TBRA), short term rent, mortgage, and utility (STRMU) assistance, and transportation assistance for medical appointments . Only persons living with AIDS/HIV are eligible.	Federal	\$405.33	All	All
3	AIDS Legal Project/Atlanta Legal Aid Society	The AIDS Legal Project will provide legal services and outreach for 150 individuals clients living with HIV/AIDS.	Federal	\$180.48	All	All
4	Adult Day Care	Provides safe nurturing, stimulating environment for 27 seniors (annually) with dementia or Alzheimer's disease.	Federal	\$25	All	All
5	Aid Gwinnett	AID Gwinnett provides short term housing assistance, rental assistance, and supportive services such as case management, transportation, and emergency shelter to families and individuals living with HIV/AIDS in Gwinnett County.	Federal	\$593.15	All	All
6	Antioch Urban Ministries (Matthew's Place)	Provides long term transitional housing and substance abuse supportive services to 20 individuals living with HIV/AIDS; HOPWA funded.	Federal	\$210.67	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Atlanta Children's Shelter	Provides follow up services and continued support services for up to one to 40 new women and children served by ACS after they transition from homelessness into permanent housing	Federal	\$30	All	All
8	Boulevard House	Provides housing, meals, and services to homeless families. CDBG funded.	Federal	\$36.74	All	All
9	Cafe 458 2013	Mental health, substance abuse, and case work services provided in restaurant setting during lunch time meals. CDBG funded.	Federal	\$26	All	All
10	Caring Works Housing Connection	Provides four (4) dedicated beds as transitional housing with supportive services for individuals living with HIV/AIDS.	Federal	\$77.35	All	All
11	Cobb County Board of Health	Cobb County Board of Health provides case management and housing assistance and coordinates case management for individuals living with HIV/AIDS plus eligible family members living in Cobb, Douglas , and other surrounding counties.	Federal	\$277.99	All	All
12	Community Advanced Practical Nurses	Provides medical services to homeless individuals	Federal	\$49.96	All	All
13	Community Based Employment	Vocational/work evaluation, work adjustments, computer, and office skills training, job placement and support services for 140 individuals; Provides residential substance abuse treatment to homeless men.	Federal	\$32.14	All	All
14	Covenant Community CDBG	Provides residential substance abuse treatment to homeless men. Provides job training to homeless and low income clients. CDBG funded.	Federal	\$24.08	All	All
15	Dekalb County Board of Health	Through this project, the Dekalb County Board of Health will provide Short Term Rent Mortgage and Utility (STRMU) assistance to 50 HOPWA-eligible individuals /families, and transportation to HIV service providers for 120 HOPWA-eligible people, annually.	Federal	\$238.79	All	All
16	Early Childcare Program	Provides developmental educational services to homeless children ages 0-5 years of age	Federal	\$17.86	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Eden Village II 2013	Provides Supportive Housing and Supportive Services to individuals to Women with Childrens	Federal	\$18.37	All	All
18	Edgewood Supportive Services/Saint Joseph's Mercy Care	This project provides and/or facilitates supportive services to approximately 65 residents at the Edgewood Facility, a 46 unit single room occupancy (SRO) facility for individuals living with HIV/AIDS at 191 Edgewood Avenue. HOPWA funded.	Federal	\$630.80	All	All
19	Feed the Hungry	Provides 1 time emergency financial assistance to approximately 40 households to avoid eviction; ESG funded; Provides case management to households receiving shelter related financial assistance; CDBG funded.	Federal	\$41.33	All	All
20	First Step Homeless Benefits and Employment	Provides assistance to Homeless Individuals in applying for Mainstream Benefits as well as Employment Readiness Training and Placement.	Federal	\$22.96	All	All
21	Furniture Bank	Provides furniture and critical household items to formerly homeless families;	Federal	\$36.34	All	All
22	Furniture Bank of Metro Atlanta	This project provides furniture and household items to assist individuals and families living w/HIV in moving from homelessness to permanent housing; HOPWA funded.	Federal	\$46.80	All	All
23	Genesis Shelter	Shelter for families with children.	Federal	\$22.96	All	All
24	Housing First TBRA (Nicholas House)	Rent subsidies and case management for 40 families; up to 1 year in permanent housing; (HOME funded)	Federal	\$301.81	All	All
25	Jerusalem House : Fort Mac	Provide permanent housing and supportive services for 8 homeless and low-income individuals living with HIV/AIDS and 8-12 family members.	Federal	\$17.71	All	All
26	Jerusalem House: Scattered Site I	This project provides supportive services associated with housing for 35 previously homeless adults and families living with HIV/AIDS. HOPWA funded.	Federal	\$349.20	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
27	Jerusalem House: Scattered Site II	Jerusalem House Inc. Scattered Site II will provide permanent housing and supportive services for 73 low income individuals living with HIV/AIDS and approximately 41 family members. HOPWA funded.	Federal	\$2,418.50	All	All
28	Jerusalem House: Single Adults	This project provides permanent housing and supportive services for 26 single, previously homeless adults living with AIDS or symptomatic HIV. HOPWA funded.	Federal	\$731.46	All	All
29	Jerusalem House: Women and Children	This project provides supportive housing for 15 previously homeless single mothers living with HIV/AIDS, and their children. This includes apartments, personal care coordination (related to medical conditions), community laundry facilities, a learning facility, daily activities and special events. HOPWA funded.	Federal	\$589.24	All	All
30	Legal Services	Provides legal services to low and moderate income residents, focusing primarily on housing. ESG funded.	Federal	\$68.88	All	All
31	Living Room	Living Room Inc. annually provides information and referrals, rental assistance, short term housing assistance, supportive housing, and emergency shelter for 1,070 households or individuals living with HIV/AIDS..	Federal	\$3,470	All	All
32	Making a Way 2013 CDBG	Provides Supportive Housing and Substance Abuse Pre-Recovery Services to homeless individuals.	Federal	\$24.65	All	All
33	Making a Way Housing: HOPWA	Provide supportive housing and supportive services to a minimum of 10 persons living with HIV/AIDS who are homeless or at risk of being homeless	Federal	\$143.50	All	All
34	Narnia Housing Program/AIDS Alliance of Northwest Georgia	This program annually will provide supportive housing to 10 previously homeless individuals living with HIV/AIDS, plus eligible family members. Participants will reside in 9 units of independent housing with on-site case management and linkages to supportive services. The project serves Bartow and neighboring counties.	Federal	\$147.17	All	All
35	Night Hospitality 2013	Provides basic sheltering, frequently for older, medically challenged men. CDBG funded.	Federal	\$41.33	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Odyssey III	CDBG funded (\$25,2650) and ESG funded (\$31,740): Agency offers transitional housing and casework and referral services to a total of 2,500 clients.	Federal	\$55.10	All	All
37	Open Hand Expansion	Will renovate and connect a 17,000 sq. ft. cinderblock warehouse to Project Open Hand's existing facility. Provide 9 residential treatment slots within supportive housing for women living with HIV/AIDS. HOPWA funded.	Federal	\$147	All	All
38	PADV - CDBG	Provides emergency shelter and supportive services for approximately 220 battered women and children for up to 90 days	Federal	\$36.26	All	All
39	Pathways Community Network	Uses secure internet technology to provide a management information system for homeless serving agencies in Atlanta to assist clients, and collaborate more effectively.	Federal	\$17.71	All	All
40	Positive Impact	This project provides intake and mental health assessments for 30 individuals living with HIV/AIDS and case management of 25 such individuals. HOPWA funded.	Federal	\$81.93	All	All
41	Progressive Hope House/Caringworks	This project provides four (4) dedicated beds within Hope House as transitional housing with support services for individuals living with HIV/AIDS. Hope House is a transitional housing facility for 70 homeless men who are participating in a structured program leading to self sufficiency. HOPWA funded.	Federal	\$77.35	All	All
42	Project Connect CDBG	Annually provides crisis intervention/education to 750 clients who are homeless or at risk for homelessness; CDBG funded.	Federal	\$28.47	All	All
43	Resettlement 2012 ESG	Provides emergency services and shelter to newly arrived low income families.	Federal	\$30.61	All	All
44	Resettlement 2013 CDBG and ESG	Provides emergency services and shelter to newly arrived low income families;	Federal	\$72.55	All	All
45	Shearith Israel	Congregation provides cold weather sheltering for single women from November to March. CDBG funded.	Federal	\$16.53	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
46	Southside Medical Center: Legacy House	This project provides housing to 15 individuals who have a documented diagnosis of HIV/AIDS; are homeless or imminently homeless; are determined to be medically frail; and require assistance with personal care and other activities of daily living.	Federal	\$409.44	All	All
47	Southside Medical Center: Legacy Village	This project provides permanent housing to 34 low income persons living with HIV/AIDS in a 15 unit apartment facility and 3 bedroom house. HOPWA funded.	Federal	\$263.08	All	All
48	Steps to Keep One's Home ESG	ESG funded : Provides financial assistance to approximately 70 low income families to prevent homelessness and loss of utilities.	Federal	\$40	All	All
49	The Edge	Provides job training to homeless and low income clients. CDBG funded.	Federal	\$100	All	All
50	The Edgewood/Facility Operations	This project will operate a 46 unit single room occupancy (SRO) permanent housing facility at 1919 Edgewood Avenue, providing housing to 65 persons living with HIV/AIDS.	Federal	\$611.08	2	N
51	The Law Center	Provides free civil legal services to homeless individuals and families, and those at risk;	Federal	\$46.30	All	All
52	The Renewal Project	Crisis intervention for newly homeless people (mailing address, ID, transportation, meals, casework, referrals for jobs and health care); CDBG funded.	Federal	\$32.14	All	All
53	Travelers Aid of Metropolitan Atlanta HIV/AIDS	Travelers Aid, Inc. annually provides emergency shelter, and short term housing services to 250 individuals or households, and maintains 25 apartment units as transitional housing , and 6 apartment units as permanent housing for eligible individuals and families living with HIV/AIDS. HOPWA funded.	Federal	\$1,669.73	All	All
54	Trinity Hall Assessment	120 day stay shelter and assessment center for single women and women with children.	Federal	\$45.92	All	All
55	Trinity House 2013 ESG	Transitional housing serving homeless men, focus on those with chronic substance abuse issues. ESG funded.	Federal	\$36.74	All	All

4 Community Agenda

Human Services

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
56	Veteran's Empowerment 2013	Transitional housing for homeless male veterans.	Federal	\$16.53	All	All
57	Vetscare 2012 CD	CDBG funded : Renovation of housing facility of Westcare of GA	Federal	\$209.13	All	All
58	Zaban Couples Shelter 2013	Provides safe night shelter for homeless couples and services and services, access, and referrals for re-entering mainstream society. CDBG and ESG	Federal	\$46.17	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ACS Aftercare 2013	Provides follow up services and continued support services for up to one to 40 new women and children served by ACS after they transition from homelessness into permanent housing	Federal	\$18.37		
2	ACSS Rapid Re-Housing	Provide case management, housing search and financial assistance to homeless individuals and families toward permanent housing.ESG Funded	Federal	\$96.72	All	All
3	Homeless Census and Survey	Provide a point and time count of homeless individuals in the jurisdiction comprising the continuum of care	Federal	\$22.96		
4	Hope Atlanta Outreach	Provide outreach and services to metro atlanta homeless, in areas of mental health and housing, and other supportive services.ESG funded	Federal	\$56.65	All	All
5	Midtown Assistance Center 2013	Provide emergency financial assistance to individuals as part of homeless prevention efforts	Federal	\$22.96		
6	Nicholas House Stabilization 2013	Orovide aftercare services and emergency financial assistance to families that have transitioned out of programs into permanent housing	Federal	\$30.35	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	PCCI Rapid Re-Housing	Provide case management, housing search and financial assistance to homeless individuals and families toward permanent housing.ESG Funded	Federal	\$93.36	All	All
8	Pathways 2013 ESG HMIS	Uses secure internet technology to provide a management information system for homeless serving agencies in Atlanta to assist clients, and collaborate more effectively.	Federal	\$20.23	All	All

Planning and Community Development

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	345 Ashwood (NCR)	Demolition of existing blighted multifamily property, reconstruction of senior housing facility.	Federal	\$300	12	Y
2	AAHOP 2011 HM	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	Federal	\$766	All	All
3	AAHOP 2012 HM	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	Federal	\$469.52	All	All
4	Atlanta Home Owner 2012	Non emergency home repairs to very low income elderly/disabled	Federal	\$100	All	All
5	CHDO Capital Projects 2010 Set-aside	15% set-a-side for CHDOs for capital projects that develop/ rehab affordable housing units in various communities.	Federal	\$587.34	All	All
6	CHDO Capital Projects 2011 Set-aside	15% set-aside specifically to community housing development organizations (CHDO) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$514.69	All	All
7	CHDO Capital Projects 2012 Set-aside	15% set-aside specifically to community housing development organizations (CHDOs) for capital projects that develop and/or rehabilitate affordable housing units in various communities.	Federal	\$263.43	All	All

4 Community Agenda

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
8	Fulton/ Atlanta Land Bank 2012	Administrative support for the implementation of community, housign and economic development with land acquired through property conveyance for affordable housing	Federal	\$150	All	All
9	Habitat for Humanity Downpayment Assistance 2010	Downpayment assistance for first time homebuyers	Federal	\$100	All	All
10	Habitat for Humanity Downpayment Assistance 2011	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	Federal	\$500	All	All

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	DCA City of Atlanta/Fulton County Land Bank Authority NSP 2008	Acquisition, rehabilitation, and redevelopment o foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Local	\$1,100	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
2	Emergency Home repair 2012	Non emergency home repairs to very low income elderly/disabled	Federal	\$400	All	All
3	HUD City of Atlanta/Fulton County Land Bank Authority	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,467.62	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
4	HUD Partnership for the Preservation of Pittsburgh 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$1,250	4	V
5	HUD Pohl Real Estate NSP 2008	Acquisition, rehabiliation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracks	Federal	\$800	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
6	Housing Weatherization 2012	Funding provides leverage for administrative and operational expenses for at least 112 owner occupied & multifamily rentals homes occupied by low-income families to recieve weatherization services which promotes sustainability and energy efficiency.	Local	\$300	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Imperial Hotel	Acquisition, rehabilitatin, and redevelopment of foreclosed historic building for very low-income specials needs residents	Federal	\$750	2	M
8	Mortgage Foreclosure Land Acquisiton Program 2010	Bureau of Housing acquisition of foreclosed properties for rehabilitation and sale/rent to low/mod households using Housing Opportunity Bond Funds, Downpayment Assistance, and Rental Loan Program funds.	Federal	\$361.54	All	All
9	Mortgage Foreclosure Loan Acquisition Program 2009	Acquire foreclosed properties for rehabilitation and sale/rent to low/mod households	Federal	\$400	All	All
10	Multi-family Rental Loan 2010	Provide gap financing of loans to for-profit and not for profit housing developers to acquire, rehabilitate, and/or build new rental housing for low and moderate income families	Federal	\$1,000	2	M
11	NSP 3	Acquistion and rehabilitation of foreclosed, abandoned and existing residential propertied to be sold or rented to household below 120% AMI. All properties will be located in one of the five NSP 3 target areas (Edgewood/Kirkwood, Old Fourth Ward, Peoplestown/Summerhill, Grove Park, and Baker's Ferry/ Wisteria Gardens/ Wilson Mill Meadows)	Federal	\$4,906.76	1,2,3,5,10	H,J,M,O,Z
12	QLS Gardens Energy Efficiency Improvement 2012	Energy efficiency and water conservation improvements to senior housing facility by converting the total electric water heaters and furnaces	Local	\$100	All	All
13	Rebuilding Together Atlanta 2008 Amended	Home repairs to very low and low income elderly/ disabled.	Local	\$150	All	All
14	Rebuilding Together Atlanta 2010	Non emergency home repairs to very low income elderly/disabled	Local	\$300	All	All
15	Senior Connections 2012	Owner Occupied rehab for low and moderate income homeowner to bring their homes up to City housing code standards	Federal	\$407	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Affordable Homeownership Program (AAHOP) 2009 Amended	Mortgage assistance for first time home buyers purchasing new or existing housing units.	Local	\$500	All	All
2	CHDO Operating Grants	Operating grants specifically to City-designated community housing development organizations (CHDOs) for capacity building and general operations.	Federal	\$175.54	All	All
3	DCA ANDP NSP Program 2008	Acquisition, Rehabilitation, Redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,019.53	All	All
4	DCA Charis Community Housing NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$500	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
5	DCA City of Atlanta Bureau of Code Compliance	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$146.15	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
6	DCA Environs NSP Program 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$480	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T, V,W,X,Y,Z
7	DCA Habitat for Humanity	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$365	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
8	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Community	Local		3	L
9	HUD Anchor Center NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$925	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
10	HUD Atlanta Region Housing Partners	Acquisition, Rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$750	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T, V,W,X,Y,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	HUD City of Atlanta, Bureau of Code Compliance NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$301.85	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
12	HUD Colquitt Construction NSP 2008	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,000	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
13	HUD Edgewood Townhouses NSP 2008	Acquisition, rehabilitation, redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$1,000	2	N
14	HUD Real Estate Alliance Partners NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,630	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
15	HUD Resources for Residents and Communities 2008	Acquisition, rehabilitatin, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts.	Federal	\$950	1,2,3,4,5,9,10,11,12	G,H,I,J,K,L,M,N,O,P,Q,R,S,T, V,W,X,Y,Z
16	HUD University Community Development Corporation NSP 2008	Acquisition, rehabilitation, and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$600	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N, O,P,Q,R,S,T,V,W,X,Y,Z
17	Joint Venture in Fair Housing 2013	Multi-jurisdictional enforcement of fair housing for clients, including those denied housing rights based on race, color, national origin, sex, disability, sexual orientation, or family size. Approximately 250 households are served/referred annually.	Local	\$145	All	All
18	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	Federal	\$250	4	T
19	Project Extend 2010	Home repairs for seniors and disabled adult homeowners to enable them to remain in their own homes and prevent unnecessary institutionalization and/or homelessness.	Local	\$400	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Resources for Residents & Communities: New Construction SF Infill (2008)	RRC will deliver up to three (3) newly constructed single-family homes to sell to qualified homebuyers whose incomes are at or below 80% of the area median income.	Federal	\$120	5	N
21	Rock Street Revitalization Project (2008-CDBG-R)	To assist in the revitalization of Rock Street to create permanent supportive housing (rental units).	Local	\$727.50	3	L
22	Southeast Energy Assistance Residential Roof Program 2010	Provides for roof repair or replacement to 10 very low income homeowners to prevent further water damage, mold and to support energy conservation	Local	\$100	All	All
23	University Community Development Corporation Housing Rehabilitation (2006 & 2008)	Funding provided to acquire, rehabilitate, and/or newly construct up to four (4) single family units within NPU T & NPU V which will be marketed to families whose incomes are at or below 80% of the area median income.	Federal	\$400	4	T,V

4 Community Agenda

4.1.1.3.00 Natural and Cultural Resources

Atlanta Beltline Inc

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Park Improvements	Improvements, upgrades or repairs to existing City parks within the BeltLine TAD.	Local	\$25,835.01		
2	Hillside Park	Renovation of Watershed Management property as public access park.	Local	\$23,828.67		
3	Historic Fourth Ward Park Phase 3	Expansion of existing Historic Fourth Ward Park in NE Atlanta.	Local	\$46,913.34		
4	Intrenchment Creek		Local	\$14,720.65		
5	Lang Carson Park	Renovation and expansion existing Lang Carson Park in SE Atlanta.	Local	\$4,264.84	5	N
6	Maddox Park	Renovation and expansion of existing Maddox Park in W Atlanta.	Local	\$34,637.50	3	K
7	Murphy Crossing Park	Land acquisition and development for a new park at former state site in SW Atlanta.	Local	\$14,201.64	1	V
8	Westside Park Phase 1	Land acquisition completion and development of new park space in W Atlanta.	Local	\$136,492.34	9	G
9	Westside Park Phase 2		Local	\$174,626.77		

Cultural Affairs

4 Community Agenda

Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Jazz Festival	Largest free Jazz festival in the nation. The festival attracts over 350000 visitors to Piedmont park during the Labor Day Weekend	Local	\$500	2	E
2	Chattahoochee River Public Art	Incorporate public art to present the rich cultural history of NPU-G. Incorporate public art into the proposed Chattahoochee River Trail, at nodes and intersections and within public parks. The community would especially support art utilizing recycled and reclaimed materials. Retain collaborative project.	TBA	\$0	9	G
3	Cyclorama Program & Facility Improvements	Commemorative programming acknowledging the 150th year of the Civil War and Atlanta's role in it. Facility Improvement to prepare the facility for a national audience visiting the Cyclorama.	Local	\$90	1	W
4	DPR Public Art Program	Projects associated with the percent for art program for the Department of Parks and Recreation	Impact Fee	\$200	All	All
5	Downtown Public Art Plan	Planning document for downtown Atlanta cultural development	Local	\$30	2	M
6	Elevate Program	Elevate is a public art exhibition program, hosted annually in downtown Atlanta. The program aims to creatively stimulate interest in the cultural development of underutilized parts of Downtown through public art exhibitions, art tours and events.	Local	\$100	2	M
7	Exhibition Program at 72 Marietta Street Gallery	City of Atlanta replaced the City Gallery at City Hall East with a new gallery at 72 Marietta St. to support Atlanta's Art Community and showcase special events	Local	\$35	2	M
8	Public Art Master Plan	Development plan for the placement of public art	Local	\$50	All	All
9	Public Works Public Art Program	Projects associated with capital program that allocates 1.5% for the development of Public art in capital improvement projects	Local	\$3,500	All	All
10			TBA	\$0	4	T

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Conservation of Atlanta's Public Art Collection	The Permanent Public Art Collection is comprised of 347 works of art including 136 permanent, 182 portable and 29 temporary works. There are currently 20 artworks requiring professional art conservation and restoration	Local	\$265.77	All	All
2	Contracts For Arts Services	The Contracts for Arts Services (CAS) program is the City of Atlanta's granting program for funding to the arts.	Local	\$1,250	All	All
3	Fire and Rescue Public Art program	Public art projects associated with Fire and Rescue percent for art program	Local	\$500		
4	Freedom Park Sculpture Garden	The Department of Parks and the Office of Cultural Affairs and the Museum of Civil and Human Rights look to develop a sculpture garden to acknowledge Atlanta's legacy in Civil and Human Rights	Local	\$200	2	N
5	Martin Luther King Memorial Mural Relocation	Relocate the 10ft. x 125ft. mural acknowledging Atlanta's most famous resident the Dr. Martin Luther King Jr.	Impact Fee	\$60	2	N
6	West End Historic Walk	Predestrian signage to identify new project panels	Impact Fee	\$25	4	T

Office of Sustainability

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Citywide Internal Recycling Program	Rollout recycling citywide to all sites, purchase/distributing bins, educating resources	TBA	\$100	All	All

4 Community Agenda

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Hollowell LCI Sustainable Development	Develop incentives for LEED and LEED ND to promote sustainable and energy efficient buildings and development. Develop training/ Workshop to promote sustainable development, provide training in methods, and best practices of sustainable development for a range of stakeholders; developers, city officials, and others.	Local	\$100	9	G,H,I,J
3	Municipal Energy Retrofits	Contract an Energy Services Contractor to facilitate energy/water improvements	TBA	\$1,000	All	All

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Trinity Avenue Farm	Lead the development of an innovative urban farm that will be located across the street from City Hall	TBA	\$0		

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Climate Action Plan	Complete Community Carbon Inventory	TBA	\$20	All	All

Parks and Recreation

ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Chastain Arts Center Renovations	ADA upgrades required to bring the Chastain Arts Center within ADA compliance.	Federal			

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Chattahoochee River / Green Corridor Plan	Prepare a detailed master plan/site plan for the green space along the River to include trails, pedestrian bridges, board walk, parking, and recreation space. Recommended in HVM LCI. 2010 Blueprints for successful communities plan recommendation.	TBA	\$300	9	G,H

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Sibley Park Improvements	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. Provide passive amenities, site furniture etc.	TBA	\$50	8	C
2	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments	TBA	\$5,000	12	Z
3	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.	TBA	\$2,000	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lake Allatoona	Improvements to Lake Allatoona Site and Bulidings	Local			

Planning and Community Development

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	City-wide Historic Resource Survey and "Atlanta's Lasting Landmarks" - Update	Update the City-wide Historic Resource Survey (CHRS) and "Atlanta's Lasting Landmarks"	Local	\$100	All	All

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Historic Preservation and Redevelopment Efforts - Integrate	Integrate historic preservation opportunities and benefits into the Beltline, Lakewood Fairgrounds, Ft. McPherson, and other redevelopment efforts by City of Atlanta.	Local	\$0	All	All
3	Historic Resource-related Permitting Data - Update and Maintain	Update and maintain Historic Resources-related data for City permitting system and GIS on an on-going basis.	Local	\$0	All	All
4	Lakewood LCI historic buildings inventory	Building on previous efforts, this project could compile a more comprehensive and up-to-date inventory of historic buildings. This could serve as as foundation for preservation, zoning, or educational efforts.	TBA		1,12	X,Y
5	Local Designation - Building / Site	Work with property owners to locally designate identified buildings as Landmark or Historic. This is a on-going effort that will be pursued as resources allow.	Local	\$0	All	All
6	Local Designation - Neighborhoods	Assist with neighborhood-initiated and fully-supported local district designations on an on going basis as resources allow.	Local	\$0	All	All
7	Locally Designated Districts - Regulatory Revisions	"Revise zoning and design regulations for existing locally designated Landmark and Historic Districts in partnership with neighborhood representatives/organizations on an on going basis."	Local	\$0	1,2,4,5,6,9	D,E,M,N,T,V,W
8	Mitchell Street & Broad St Facade Program	Establish a historic building facade restoration and rehabilitation program.	TBA	\$1,000	2	M
9	National Register of Historic Places - Inventory	Conduct an inventory of properties eligible for the National Register of Historic Places along the Jonesboro corridor area.	TBA	\$0	1,12	Y,Z
10	National Register of Historic Places - Nominations	Facilitate neighborhood-based National Register of Historic Places nominations in partnership with neighborhoods and property owners on an on-going basis.	Local	\$0	All	All
11	Section 106 Review of HUD-funded Programs - Co-manage	Co-manage (Office of Planning and Office of Housing) the City-wide Programmatic Agreement that applies to the federally-required Section 106 historic preservation review of the City's HUD-funded programs.	Local	\$0	All	All

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Urban Design Commission/Office of Planning Website - Upgrades	Upgrade and expand the Urban Design Commission contributions to and portions of the Office of Planning's website and continue these updates / upgrades on an ongoing basis.	Local	\$0	All	All

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood LCI - Historic Markers	Inventory and install historic markers at significant sites in the Lakewood LCI area. Existing historic markers should be identified so that new ones can be strategically located. Those at the Lakewood Fairgrounds could include historical exhibits.	Local	\$5	1,12	X,Y

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Castleberry Hill Historic Marker Program	Install Historical Markers, Building Plaques in Castleberry Hill	TBA		3,4	M

Watershed Management

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Blue Heron Nature Preserve Streambank Stabilization & Buffer Rehabilitation	Streambank stabilization and buffer enhancement	TBA	\$175	7,8	A,B
2	Boone Boulevard Green Street	Redesign Boone Boulevard to incorporate green stormwater infrastructure	Local	\$1,000	3	L

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Watershed Protection Plan	Plan analyzing existing watershed conditions within the City of Atlanta and identifying plans, programs, projects, activities and outreach needs to mitigate existing impacts and improve overall health of the City's urban watersheds.	Local	\$500	All	All

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood LCI - Watershed plan, stream bank restoration and stormwater improvement	Conduct stream bank restoration. This project could rebuild banks of creeks and restore native plantings. Also implement green infrastructure projects to treat and capture stormwater to reduce erosion and flooding. Create a watershed-wide plan to reduce flooding and erosion issues at the Lakewood Fairgrounds and at other locations. This strategy should look at sources of storm water runoff and tools to reduce flooding.	Local		1,12	X,Y

4 Community Agenda

4.1.1.4.00 Community Facilities

Atlanta Beltline Inc

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Enota Park	Renovation and expansion of an existing City park in SW Atlanta	Local	\$16,401.20	4	K
2	Four Corners Park	Renovation and expansion of an existing city park in Southeast Atlanta. Land Acquisition (completed) was funded from Park Improvement Bonds. Funding sources for Design and Construction have not been identified.	TBA	\$7,161.06	1	V
3	Waterworks Park	Renovation of Watershed Management property as public access park in NW Atlanta.	Local	\$24,905.60		

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Northeast BeltLine Trail		Local	\$42,501.36		
2	Northside BeltLine Trail		Local	\$39,211.58		
3	Pryor Street BeltLine Trail Spur	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds. Funding sources for Design and Construction have not been identified.	TBA	\$2,654.68	1	Y
4	Southeast BeltLine Trail		Local	\$67,953.15		
5	Southwest BeltLine Connector Trail		Impact Fee	\$8,924.39		

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Westside BeltLine Trail		Local	\$47,382.79		

Corrections

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Commercial Washer and Dryer	Reconstruct the flooring surface for installation of commercial washers and dryers to meet the manufacturer's specifications.	TBA	\$134	All	All
2	Enhancement of Law Library	To enhance existing law library in use at the Atlanta City Detention Center located at 254 Peachtree Street in order to expand accessibility for inmates research.	TBA	\$750	All	All
3	Expansion Joints	Assessment of concrete expansion joints of the Detention Center.	Impact Fee	\$850	All	All
4	Facility Lighting Upgrades	To upgrade the existing facility lighting to create energy-saving efficiency that drives sustainability. This would include lighting solutions that maintain a longer service life, thus reducing the maintenance labor for ACDC and improvements in the quality of the Lighting to maximize inmate and staff security.	Local	\$232	All	All
5	Fire Alarm and Fire Suppression System	Upgrade Fire Alarm and Fire Suppression network system to address issues with existing field initiation devices (smoke detectors, heat detectors, etc.).	Local	\$202.80	All	All
6	Refurbish Elevators	This project is to refurbish and modernize the 6 Traction Passenger elevators in the Atlanta City Detention Center located at 254 Peachtree Street.	TBA	\$1,083	All	All
7	Roof Repair	The roof is in need of repair due to wear and tear over 18 years.	Local	\$2,000	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
8	Sand Blasting and Painting	Sand blasting and painting of outside facade of building.	Local	\$50	All	All
9	Upgrade Electronic Security System	Replacement of current electronic security system equipment to new video technology cameras and software that can be integrated into the new surveillance system in the APD Operation Shields ₂ Program and Facility Access Control Network.	Local	\$50	All	All
10	Various Renovations: Flooring in Housing Pods & Visitation Areas	This project is to renovate the flooring in housing pods and visitation areas in the Atlanta City Detention Center located at 254 Peachtree Street.	Local	\$30	All	All

Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	DIT Fiber Upgrade	Upgrade of network fiber optics in order to support electronic security system upgrades and integration of the new surveillance system into the current APD Operation Shields ₂ Program and Facility Access Control Network.	Local	\$250	All	All

Courts

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	MUNICIPAL COURT SECURITY	SECURITY UPGRADES TO NETWORK, CAMERAS, X-RAY MACHINES/WALK-THROUGH METAL DETECTORS, COURTROOMS, AND DURESS ALARM SYSTEMS	TBA	\$414	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Municipal Court Operational Enhancements	Repairs and upgrade to elevator and detainment area. Replacement of carpet, paint, signage, copiers, printers and computers. ELEVATOR MALFUNCTIONS AND NEEDS UPGRADING. DETAINMENT AREA IS INOPERABLE. CARPET AND PAINT ARE OLD AND WORN. BETTER SIGNAGE IS NEED TO DIRECT THE PUBLIC. OVER 65% OF THE COPIERS/PRINTERS WERE PUT INTO SERVICE BETWEEN 2006 & 2007 WITH SEVERAL COMPLETELY OUT OF SERVICE. OVER 90% OF THE COURTS COMPUTERS ARE 3 TO 4 CYCLES BEHIND TODAY'S BASIC STANDARDS AND SIMPLY CAN'T KEEP PACE WITH THE WORK LOAD OFTEN SHUTTING DOWN AND ULTIMATELY RESULTING IN VERY POOR COURT FUNCTIONING AND SUB STANDARD CUSTOMER SERVICE	TBA	\$1,400	All	All

Fire and Rescue

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Fire Station 20	590 Manford Rd. SW. Replacement Fire Station 20. Built 1926, Very Poor Condition.	Local	\$3,000	12	X
2	Fire Station 23	1545 Howell Mill Road NE. Rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.	Local	\$3,000	8	D
3	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Rebuild fire station due to condition of current building (poor).	Local	\$3,700	11	S
4	Fire Station 26	2970 Howell Mill Rd., NW. Rebuild fire station due to condition of current building (poor) and too small for future apparatus.	Local	\$3,700	8	C
5	Fire Station 27	4260 Northside Dr., NW. Rebuild fire station due to condition of current building (poor).	Local	\$2,600	8	A

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Fire Station 30	10 Cleveland Ave., SW. Rebuild fire station due to condition of current building (poor).	Local	\$3,000	12	Z
7	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.	Local	\$3,700	11	P
8	Fire Station 7	770 Oak Street, SW. Rebuild fire station due to condition of current (poor) building.	Local	\$2,500	4	T
9	Fire Station 9	2501 MLK. Jr. Dr. SW. Rebuild fire station due to condition of current building.	Local	\$3,700	10	I
10	Fire and Rescue Station Repairs	Station 1: Electrical, Mechanical, Concrete Repairs, Station 12: Electrical, Lighting, Kitchen Renovation and Ceiling Replacement, Station 16: Concrete, Mechanical and Electrical Repairs, Station 19: General Conditions - all stations; various repairs including painting, carpeting, fixtures, Station 19: Drain Installation, Locke room Renovations, Mechanical, HVAC, Station 2: Foundation, Roofing, Ceiling Repairs, Station 31:Exterior Paint, Gutters, Interior Patch and Paint, Station 38:Pressure Wash Brick, Exterior Painting, Tile Work	Local	\$658.89	All	All
11	Kimberly Road / Niskey Lake Area Fire Station	Kimberly Road / Niskey Lake area fire station. Add fire station to improve response coverage.	Local	\$2,600	11	P
12	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.	Local	\$3,700	8	B,C
13	Princeton Lakes Area Fire Station	Princeton Lakes area fire station. Add fire station to improve response coverage.	Local	\$3,700	11	P
14	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.	Local	\$4,500	All	All

4 Community Agenda

Information Technology

Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	A1 Project - Upgrade of Network and Hardware Infrastructures	Upgrading the network infrastructure of all CoA DIT supported entities.	TBA	\$6,000		
2	Business Continuity	The purpose of the Business Continuity budget is to develop a workable plan that allows the CoA to continue operating after a disaster or disruption.	TBA	\$7,693.27		
3	Fiber Optic Infrastructure Upgrade	Multiphase network integration upgrade - an initiative to migrate most data circuits at remote sites to a City owned fiber optic network.	TBA	\$20,000		
4	PC Refresh	Computer refreshing for departments across the GF organizations.	TBA	\$3,000		
5	R-12 Upgrade - ERP	Upgrade Oracle Release 11.5.10 technology to Release 12.1 (R-12).	TBA	\$8,171.64		
6	Telephone Upgrades	Transition the City's legacy Nortel telephone system users over to a Cisco VoIP platform that can be centrally managed by DIT. To be completed over 5 years.	TBA	\$1,357		

Office of Enterprise Assets Management

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ADA 06- City Hall South	ADA improvement/ upgrades based on assessment of DOJ	Local	\$17,103.60	All	All
2	ADA 07- Dunbar Neighborhood Facility	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$2,853.40	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	ADA 08- Georgia Hill Neighborhood Facility	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$9,862.47	All	All
4	ADA 09- Atlanta City Detention Center	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,928.02	All	All
5	ADA 10- Gateway Homeless Service Center	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$7,353.30	All	All
6	ADA 11- Atlanta Police Department Zone 4	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,242.30	All	All
7	ADA 12- Atlanta Police Department Zone 1	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,669.17	All	All
8	ADA 13- Atlanta Fire Station 15	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$626.01	All	All
9	ADA 14- Atlanta Fire Station 35	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$501.70	All	All
10	ADA 15- Atlanta Fire Station 14	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,511.24	All	All
11	ADA 16- Atlanta Fire Station 31	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$1,292.61	All	All
12	ADA 17- Atlanta Fire Station 4	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$2,674.64	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
13	ADA 18- Atlanta Fire Station 33	ADA improvement/ upgrades based on assessment of DOJ	Local	\$3,514.77	All	All
14	ADA 19- Atlanta Fire Station 17	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$777.77	All	All
15	AWDA Exterior Waterproofing	Caulking the the building to keep water from leaking through seams	Local	\$150	1	V
16	AWDA HVAC Upgrades	The ALC controls that is currently used is obsolete and the warranties have expired. It would cost more to repair than to replace	Local	\$60	All	All
17	AWDA Interior Painting	Paint interior of building	Local	\$75	4	V
18	AWDA Signage Interior	Interior signs	Local	\$60	4	V
19	City Hall Re-Stacking - ACRB	Re-Stacking Project	Local	\$93.48	All	All
20	City Hall Re-Stacking - Special Events/Film Office	Re-Stacking Project	Local	\$144.14	All	All
21	City Hall Restacking- Audit	Restacking Project	Local	\$342.80	All	All
22	City Hall Restacking- City Council Suite Renovation		Local	\$1,355.59	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	City Hall Restacking-Communication Office	Restacking Project	Local	\$331.18	All	All
24	City Hall Restacking-Conference Center (Tower)	Restacking Project	Local	\$272.97	All	All
25	City Hall Restacking-Constituent Services	Restacking Project	Local	\$208.90	All	All
26	City Hall Restacking- Council Communication	Restacking Project	Local	\$100.10	All	All
27	City Hall Restacking- DIT	Restacking Project	Local	\$1.35	All	All
28	City Hall Restacking-Department of Finance	Restacking Project	Local	\$2,427.57	All	All
29	City Hall Restacking-Department of Human Resorces	Restacking Project	Local	\$1,238.62	All	All
30	City Hall Restacking-Department of Planning	Restacking Project	Local	\$2,935.63	All	All
31	City Hall Restacking-Department of Procurement	Restacking Project	Local	\$973.20	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
32	City Hall Restacking- Department of Public Works	Restacking Project; will build out according to customer's need.	Local	\$1,555.79	All	All
33	City Hall Restacking- Ethics	Restacking Project	Local	\$96.33	All	All
34	City Hall Restacking- Mayor's Annex	Restacking Project	Local	\$539	All	All
35	City Hall Restacking- Mayor's Suite Renovation	Restacking Project	Local	\$710.21	All	All
36	City Hall Restacking- Municipal Clerk	Restacking Project	Local	\$192.58	All	All
37	City Hall Restacking- OEAM	Restacking Project; will relocate to 4th floor.	Local	\$1,500	All	All
38	City Hall Restacking- Sustainability and Safety Office	Restacking Project	Local	\$342.80	All	All
39	City Hall Tower - Renovate Old Council Chambers	Renovate old council chambers	TBA	\$1,000		All
40	City Hall Tower- DHR Mini Breakroom Addition	Addition to breakroom to service old council chambers and DHR.	TBA	\$35	All	All
41	City Hall Tower- Renovate 17th Floor Conference Room	Conference room renovation on the 17th floor of of tower.	TBA	\$1,000	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	City Hall Tower-Waterproofing	Caulking the the building to keep water from leaking through seams.	Local	\$465	2	M
43	City Hall Upgrade Facility Security/CCTV	Upgrades analog system to digital which allows more functionality. Upgrade the interial and external security cameras	Local	\$275	2	M
44	City Hall- Cafeteria Renovation	Renovate City Hall Cafeteria	TBA	\$200	All	All
45	City Hall- Atrium Floor Renovation	Renovate floor; final selection of floor materials is underway.	Local	\$895	All	All
46	City Hall- Upgrade Interior Signs	Install new signs and wayfinders	TBA	\$200	All	All
47	City Hall-Clean Exterior Glass	Clean exterior glass around the City Hall Complex	Local	\$30	2	M
48	City Hall-Emergency Lighting Management System	Replace lighting control system..	Local	\$75	2	M
49	City Hall-IAQ (Indoor Air Quality) Duct cleaning	This project is to clean and santize all the HVAC ducts in city hall south and provide IAQ testing.	Local	\$300	2	M
50	City Hall-Install Variable Speed Drives	The variable speed drives are motors that works with the metisysis system. Since the metisysis system will be replaced these internal motors will also need replaces.	Local	\$325	2	M
51	Dunbar-Exterior Painting	exterior painting	Local	\$40	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
52	Dunbar-Exterior Waterproofing/Pressure Washing	Water proofing & pressure washing; caulking the the building to keep water from leaking through seams	TBA	\$100	4	V
53	Dunbar-HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$75	4	V
54	Dunbar-Interior Renovation	Paint interior of the entire building; replace ceiling tiles; paint and recarpet	TBA	\$100	4	V
55	Dunbar-Interior lighting improvement	-Interior lighting improvement	TBA	\$10	4	V
56	Dunbar-Replace Ceiling Tiles	Replace damaged ceiling tiles.	TBA	\$25	4	V
57	Dunbar-Upgrade Glass Windows	Replace windows	Local	\$73.50	4	V
58	E-911 -SWITCH GEAR CONTROLS UPGRADES	SWITCH GEAR CONTROLS UPGRADES	Local	\$110	All	All
59	GA HILL- Duct Cleaning	This project is to clean all the HVAC ducts and provide IAQ testing	Local	\$80	All	All
60	GA HILL- HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$70	1	V
61	GA HILL- Interior Renovation of GA Hill	The project will entail painting the interior of the entire GA. Hill facility.	Local	\$110	1	V

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
62	GA HILL- Pressure Wash/Waterproof facility	Caulking the the building to keep water from leaking through seams	Local	\$45	All	All
63	GA HILL- Replace Roof	Replace leaky roof	Local	\$130	All	All
64	GA HILL- UPGRADE SECURITY CAMERAS	Converts current system from analog to digital which allows more functionality	Federal	\$35	1	V
65	J.C. Birdine -2nd floor renovations	Renovate 2nd floor of the Birdine Center i.e. paint, re-carpet, repair bathrooms	Local	\$200	12	Z
66	J.C. Birdine -HVAC Upgrades	To upgrade the Metisys system controls.	Local	\$70	12	Z
67	J.C. Birdine IAQ Upgrades	This project is to clean all the HVAC ducts and provide IAQ testing.	Local	\$35	12	Z
68	J.C. Birdine-CCTV Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$35	12	Z
69	J.C. Birdine-Ceiling Tile Replacement	Replace damaged ceiling tiles	Local	\$20	12	Z
70	J.C. Birdine-Exterior Lighting Upgrades	Replace exterior lights in building	Local	\$30	12	Z
71	JC Birdine - ADA Upgrades	ADA BUILDING UPGRADES	TBA	\$100	12	Z

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
72	Municipal Court Security Upgrades	Converts current system from analog to digital which allows more functionality. project includes new scanner and metal detectors, new cameras with upgraded recording and monitors, new security gate for the Judges parking area	Local	\$1,000	All	All
73	Municipal Court-Interior Renovations	To paint the entire building as well as grout clean.	Local	\$70	2	M
74	Municipal Court-Carpet Cleaning	Clean the carpeted areas at Municipal Court	Local	\$175	2	M
75	Municipal Court-Exterior Waterproofing/Pressure Washing	Waterproofing sealing seams for water leakage, and pressure washing the entire building.	Local	\$395	All	All
76	Municipal Court-Main Electrical Switchgear Modifications	Remove overhead lighting and replace underground. The electric system and lighting need to be modified.	Local	\$1,000	2	M
77	Municipal Court-OUTSIDE LIGHTING	Replace outside lighting	Local	\$45	2	M
78	Municipal Court-TILE /GROUT CLEANING	Strip and re-seal tile in the restrooms and lobby of Municipal Court.	Local	\$30	2	M
79	OEAM- Healthcare City Gym	A healthcare and gym for city, county, state and school board personnel to use.	TBA	\$500		
80	OEAM- Off-Site Mail Center Relocation	Once off site mail center is identified, will require renovation/construction.	TBA	\$550	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
81			Local		All	All

Office of Sustainability

Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Gun Club Road Landfill Solar Array	Create a solar array field on the closed and undevelopable Gun Club Road Landfill. Explore the feasibility of supplying generated power to community amenities, such as street lights, park lights and facilities, and lights at recreation centers or community gardens.	TBA	\$0	9	G

Parks and Recreation

Ballfield Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.	TBA	\$8,000	All	All
2	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.	TBA	\$100	5	N
3	SE Atlanta Ballfield/Track Improvements	SE Atlanta Ballfield/Track Improvements.	Local	\$150	11	P
4	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping	TBA	\$2,859	12	Z

4 Community Agenda

Ballfield Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways	TBA	\$4,421	12	Z
6	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements	TBA	\$2,334	12	Z

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Center Hill Park Spraypad Utility Building	Construction of building envelope around existing pumping and filtration system for Center Hill Spray Pad.	Local	\$80	9	J
2	Grove Park Recreation Center Reconstruction	Construction of a new recreation center at Grove Park or an alternate park in the Donald Hollawell Parkway corridor.	Local	\$13,700	3	J
3	Lang Carson Center Renovation	Demolition of portion of building to open park entrance and renovation/addition to remaining structure including new systems, roof, multi-use space.	Local	\$1,100	5	N
4	Peachtree Hill Recreation Center	Construction of a new Recreation Center at Peachtree Hill (approx 45,000ft2)	TBA	\$11,250	7	B

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	ADA Improvments to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc	TBA	\$21,000	All	All
2	Adams Park Recreation Center Expansion and Renovations	Addition of multi-use room space, reconfiguration of entry area, updating of interior, completion of ADA compliance and introduction of "green" building improvements.	Local	\$1,200	11	R

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Anderson Park Recreation Center Renovations	Renovations to update building envelope, systems, address ADA compliance, add fitness room, boxing/martial arts studio and multi-use space, green building features.	Local	\$2,500	3	J
4	Anthony Flanagan Recreation Center Renovation	Renovations including updating systems, roof replacement, multi-use space, ADA compliance and green building features.	Local	\$600	10	I
5	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction	Local	\$100,000	2	M
6	Bessie Branham Recreation Center Improvements	Addition of multi-use space, renovations, realignment of existing rooms.	Local	\$2,400	5	O
7	Brownwood Park Recreation Center	Addition to building.	Local	\$275	5	W
8	C.A.Scott Recreation Center Renovations	Renovations to include building envelope and systems updating, ADA compliance, potential additional multi-use space and green building features.	Local	\$350	3	K
9	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.	TBA	\$300	6	N
10	Chastain Arts Center Renovations	Renovations including doors, windows, floors, HVAC, plumbing etc.	TBA	\$600	8	A
11	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.	TBA	\$200	2	M
12	Collier - Recreation Center Improvements	Addition and renovation	Local	\$200	10	H

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
13	English Park Recreation Center Renovations	Renovations to include multi-use space, upgrading systems, doors, windows, HVAC, ADA compliance and green building features.	Local	\$350	9	G
14	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology	Local	\$40	All	All
15	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
16	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.	TBA	\$200	3	K
17	Lake Allatoona Main Hall	Reconstruction of existing building and associated landscape	Local	\$600	All	All
18	Lake Allatoona Resident and Support Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing	Local	\$100	All	All
19	Mozley Park Pavilion	renovate pavilion	TBA	\$100	3	K
20	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.	TBA	\$200	4	S
21	Parks Depot for Southwest District Renovations	Renovations to deal with structural issues, storage, ADA compliance.	Local	\$250	11	R
22	Recreation Center - District 6	Design and Construction of Recreation Center - typically including multi-purpose room(s), gymnasium, special purpose rooms depending on anticipated programming.	TBA	\$10,000	6	E,F,N

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities	TBA	\$75	All	All
24	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required	TBA	\$2,000	All	All
25	Rosel Fann Recreation Center Renovations	Renovations including rationalization and reconfiguration of existing floor plan, potential additional multi-use space, new systems, ADA compliance and green building features.	Local	\$3,000	12	Z
26	South Bend Park - Cultural Center	Life cycle reconstruction/improvements building and grounds	TBA	\$300	1	Y
27	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound	TBA	\$625	12	Z
28	Thomasville Recreation Center Renovations	Addition of multi-use space and renovations to update the existing facility.	Local	\$1,500	1	Z
29	Vine City / English Ave - Recreation Center	Vine City / English Ave - Recreation Center	TBA	\$8,000	3	L
30	Warehouse Improvements for 820 Murphy Ave	Upgrades to Dept of Parks & Recreation Warehouse	Local	\$1,000	All	All

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Memorial Trail - Beltline to Northside Drive		Local		8	C

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)	Local	\$618	4	S
3	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf	Federal	\$1,403	4,12	S
4	Castleberry Hill Greenway Trail	Building and maintaining a linear greenway along the railway line will promote recreation, pedestrian movement, and provide a buffer to the railway. Fencing, Paving, Landscaping, Lighting along the trail.	TBA		4	M
5	Citywide Multi-use and Recreational Trails and Greenway System	Greenway & Trail Plan implementations.	Impact Fee	\$30,000	All	All
6	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.	Local	\$5,883	3	Z
7	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	Federal	\$1,742	1,12	Y
8	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	Federal	\$2,953.30	4,12	S
9	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	Local	\$413	10	I
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	Federal	\$646.40	12	S
11	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	Federal	\$2,942.70	12	X

4 Community Agenda

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St. Create a greenway trail along Proctor Creek (in NPU G Community Master Plan per 11-O-1235)	Local	\$4,850	3,9	G,K
13	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space. Collaborative project with PATH.	TBA	\$0	11	R

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adamsville - Park and Field Expansion	Expansion of site through acquisition of adjacent parcels and lengthening of existing artificial turf field and surrounding walking track.	TBA	\$1,300	10	I
2	BeltLine - Adair 1 Connection	Acquisition and development connecting greenspace and streetscape	TBA	\$400	4	V
3	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development	Local	\$500	1,2,3,4,5,6,8	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y
4	Berkeley Park - Parkland Acquisition & Development	Berkeley Park - Parkland Acquisition & Development	TBA	\$2,500	8	D
5	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center	Local	\$10,000	9	J
6	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres	Local	\$1,625	3	J,K

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Diana Drive Park	Acquisition of new parcels for development as open space / recreational area	TBA	\$0	12	X
8	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space	TBA	\$150	4	S
9	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles.	TBA	\$2,000	5	O
10	Edgewood Land Acquisition	Land acquisition for Edgewood.	TBA	\$1,000	5	O
11	Emma Millican Park Expansion	Acquisition and Development of additional parcels as available.	TBA	\$500	12	X
12	Enota Park Expansion	Expand Enota Playlot into a 10-acre green space adjacent to the BeltLine as per Park Pride Plan.	TBA	\$2,078	4	T
13	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions	Local	\$850	5	O
14	Gilliam Park Expansion	Acquisition and Development	TBA	\$2,000	5	O
15	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space	TBA	\$0	12	X

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
16	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres	Potential Private/Foundation	\$882.25	1	Y
17	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy	Local	\$1,000	9	J
18	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H	Local	\$1,332.68	1,12	Y,Z
19	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.	Local	\$150	12	Y
20	Little Woods Acquisition	Little Woods Acquisition	TBA	\$2,000	6	F
21	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance.	Local	\$5,000	3	K
22	Maddox Park Phase I Land	22.5 acres	Local	\$7,247.50	3	K
23	Montvallo / Fayetteville Road Land Acquisition	Land acquisition for Montvallo / Fayetteville Road.	TBA	\$0	3	K
24	Morningside Nature Preserve - Acquisitions	Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections	TBA	\$1,000	6	F
25	North Ave. and Poland St Neighborhood Park - Land	4.5 acres	Local	\$1,462.50	3	K

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
26	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space	TBA	\$0	4	S
27	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space	TBA	\$0	4	S
28	Outdoor Activity Center Site - Expansion	Acquisition	TBA	\$500	4	S
29	Park Land Acquisition City Wide	Parkland Acquisitions Necessary City-Wide as necessary to complete 100% access to residents to half mile walk to park or trail.	Local	\$240,000	All	All
30	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)	Local	\$137.50	3	K
31	Perkerson Park - Expansion	Acquisition and development of new parcels	TBA	\$500	12	X
32	Pocket Park - NPU V	Acquisition for a pocket in NPU-V	TBA	\$200	4	V
33	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition	TBA	\$0	10	I
34	Property located across from Lynnhurst Plaza between MLK & the RR	Greenspace Acquisition	TBA	\$0	10	I

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
35	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition	TBA	\$0	10	H
36	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.	Local	\$756	12	Z
37	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.	TBA	\$0	12	X
38	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	Potential Private/Foundation	\$542.50	12	X
39	Vine City Parks & Open Space	Acquisition and Development of Additional Park Space in Vine City	TBA	\$2,000	3	L
40	Westmeath Drive Nature Preserve	Repurpose large vacant lot on Westmeath Dr into a pocket park/nature preserve	TBA	\$0	10	T
41	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.	Local	\$15,000	3,9	G,J
42	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	TBA	\$150	10	T
43	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	Local	\$380	2	M
44	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space	TBA	\$0	4,11	S

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
45	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space	TBA	\$0	4,11	S

Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Park and Facility Parking Lot and Driveway Reconstruction	Reconstruction of driveways and parking lots at up to fifty sites.	Local	\$15,000	All	All

Parking-Building improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Parks Depot for Northeast and Southeast Districts	Construction of new depot facilities to allow for relocation and consolidation of Northeast and Southeast Districts	Local	\$2,400	All	All

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Improvements	Master Planing & Improvements to Adams Park for rehabilitation, restoration of historic features, & reconfiguration of active recreation facilities to facilitate programming.	Local	\$1,500	11	R
2	Atlanta Memorial Park & Bobby Jones Golf Course - Master Plan	Master Plan to examine the Golf Course layout, potential hydrology improvements, incorporation of additional parcels funded through FEMA, trails and other potential improvements.	Local	\$200	8	C
3	Atlanta Memorial Park - Bobby Jones Golf Course Area - Improvements	Improvements to Bobby Jones Golf Course per master plan. Improvements to reduce flooding and erosion. Incorporation into the park program of FEMA funded parcels. Circulation improvements. Removal of invasives. Tree replacement plan and implementation.	TBA	\$15,000	8	C

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)	Local	\$40,000	11	P
5	Ben Hill Park Improvements	Park improvements including parking, circulation, amenities, grading, drainage, erosion mitigation, facilities	Local	\$3,000	11	P
6	Bessie Branham Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings. Neighborhood requests include Urban tree house reconstruction, new grills, tree planting, water fountain, bike racks, lighting, trash receptacles, (Kirkwood/NPU O 2006 CDP amendments for DPRCA)	Local	\$750	5	O
7	Castleberry Hill Park - land aquisition	The Castleberry Hill plan identifies the Norfolk Southern site east of Peters Street as a suitable site to build and maintain a community green space.	TBA		4	M
8	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)	Local	\$700	2	M
9	Central Park Improvements	New fields including artificial turf soccer/football, consolidate basketball courts, playground improvements, erosion control, parking and access improvements, landscape improvements.	Local	\$4,000	2	M
10	Delta Park Sidewalk and Curbing	Reconstruction of curbing and sidewalk at area parks.	Local	\$50	2	N
11	Ellsworth Park Improvements	Landscaping buffer along Howell Mill and Collier Road frontages.	TBA	\$50	8	C
12	Emma Millican Park - Metropolitan Pkwy Entrance	Additional entry onto Metropolitan by way of 1474 Metropolitan. Acquisition, demolition and development.	Potential Private Foundation	\$200	12	X
13	Eubanks Park - East End Curbing & Walkways	Reconstruction of curbing, sidewalks and erosion mitigation. Walkway connection to McClatchey.	Local	\$50	6	E

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	Fairburn Rd & Benjamin E Mays Drive Park	Development of new park including walking path, playground, exercise equipment and multi-use lawn.	Local		10	H
15	Fort McPherson Event Park Design & Development	Detailed Design and Development of Event Park. Includes Basic Development as well as Infrastructure to host events and festivals, amenities and landscaping to provide a 24/7/365 park for everyday use and hosting Class A events.	TBA	\$35,000	12	S
16	Four Corners Park Development	Basic Park Development and Amenity emplacement.	Local	\$1,500	1	V
17	Freedom Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings, additional drinking fountains, public art. Also on Poncey-Highland Master Plan: trash receptacles. park lighting, walkways and route markers.	TBA	\$1,000	2	M
18	Gun Club Park	Explore options for reclaiming all of or portions of Gun Club Park to add to the usable community recreation space, including reclaiming portions of Gun Club Park which are not in West Highlands and/or released from West Highlands agreement with the City of Atlanta. Potential environmental implications would need to be explored.	TBA	\$0	9	G
19	Historic Fourth Ward Park - Shade Shelter	Construction of new open air shade shelter between playground and spray pad.	Potential Private Foundation	\$60	2	M
20	Historic Fourth Ward Park - Skatepark Pavement	Extension of hard surface areas around skateboarding runs to provide launching and landing zones and safe pedestrian areas.	Local	\$140	2	M
21	Lake Allatoona Site Improvements	Reconstruction of multi-use field and associated landscape improvements.	Local	\$150	All	All
22	Lake Claire Park Deficiencies Plan	Plan to address deficiencies at Lake Claire Park.	Local		2	N

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Lakewood LCI - Lakewood Park	Convert the area around the lake on the Lakewood Fairgrounds into a publicly accessible park. This historic lake could be a significant asset to the community, but is currently inaccessible and has litter, pollution, and invasive species. Improvements should allow access to the water and include a walking loop. This park could become a key destination on Atlanta's south side and serve as an expansion of South Bend Park.	TBA	\$2,000	1,12	X,Y
24	Lakewood LCI - Langford Park	1. Program Langford Park with an environmental education theme. The underused recreation center in Arthur Langford Jr. Park could incorporate environmental education information and programming. 2. Expand Arthur Langford Jr. Park south along the creek to Hipp Street. This expansion would convert unbuildable land in the floodplain to an extension of the park and allow space for a shared use path. 3. Create a skate park and install multi-generational exercise equipment in Langford Park.	Local		1,12	X,Y
25	Mayor's #1 Park and Area Pocket Parks	Expansion & Improvements of a Mayor's Park. Pocket Parks linking the Civic Center to existing Mayor's Park.	Federal	\$1,000	2	M
26	Mimms Park		Local		3	L
27	Proctor Village Park	Cleanup, Design and Construction of new parkland at Joseph E Boone and Joseph Lowery Blvds.	Local	\$2,000	3	L
28	Rose Circle Park - Improvements	Decorative element (eg water element and/or public art); other site amenity	TBA	\$50	4	T
29	South River Garden Park Acquisition and Development	Acquisition and Development of Neighborhood Park	Impact Fee	\$1,200	12	Z
30	Springlake Park Improvements	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. (NPU added 2010 CDP)	TBA	\$50	8	C

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	Stadium Park	Acquisition, Design and Construction of Parkland within the Stadium TAD boundary, including Turner Field. 25 - 35 acres.	Local	\$22,500	1	V
32	Woodruff Park Fountain Rehabilitation	Repair/re-lining of water pipes, updating pumping and filtration equipment.	Local	\$750	2	M
33	Yonah Park Improvements	Replace railroad ties at the north end of Yonah Park. Other site improvements.	TBA	\$100	6	E

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and	TBA	\$0	11	R
2	BeltLine - SW Connector Trail PH 3 & 4	BeltLine - SW Connector Trail PH 3 & 4	Local	\$2,126	11	I,R,S
3	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.	Potential Private Foundation	\$180,000	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O, S,T,V,W,X,Y
4	Buckhead Collection	Network of parks, trails, athletic facilities, natural areas, cultural & historic sites and event/gathering spaces.	TBA	\$330,000	7	B
5	Chattahoochee River Trail	Chattahoochee River Trail - construct pedestrian/bike path between proposed bridges (included in HVM LCI). Create a natural walking trail along the Chattahoochee River, anchored on the south by a nature center and retail development, and on the north end by an outdoor festival/event space. Allow this trail to connect to the Atlanta Industrial Park and Proctor Creek (Included in NPU G Community Master Plan 11-O-1235).	TBA	\$11,018.52	9	G,H

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine	Federal	\$590	1	W
7	Hollowell LCI- Bankhead North Path	Bankhead North Path - construct pedestrian/bike path connecting Bankhead Courts redevelopment to Parallel Path	TBA	\$1,605.06	9	G,H,I
8	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area. See Memorial Drive Martin Luther King Jr. Drive Area Revitalization Study circa 2001 Romm+Pearsall/VergeStudios. Economic Development, Transportation, & Community Facilities	Local	\$8,000	5	W
9	Morningside Nature Preserve - Trail and Amenity Development	Construction of Trails completed - Welbourne road, Lenox Road are completed. Continue master plan implementation including removal of invasives and lookouts (NPU F 2006 CDP amendment for DPRCA).	Local	\$250	6	F
10	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	Federal	\$250	2	M
11	Perkerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles	Local	\$4,111.12	12	X
12	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west	Federal	\$442.50	1	W
13	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI). Coolaborative project with PATH.	TBA	\$0	11	P
14	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.	Federal	\$177	1	Z
15	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.	Potential Private Foundation	\$2,259.48	4	T

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adams Park Master Plan	Adams Park Master Plan	TBA	\$200	11	R
2	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.	TBA	\$150	All	All
3	Ben Hill Park Master Plan	Master Plan for Ben Hill Park.	TBA	\$80	11	P
4	Cascade Nature Preserve Master Plan	The master plan for this unique area has not been fully funded, implemented or shared with the NPU-R. The NPU-R does not know the unique historical, cultural, scientific, educational, environmental or economic value this site is to the community. The programming is limited use by NPU-R Residents and stakeholders in the Community or Schools.	Local	\$50	11	R
5	Curbing Reconstruction Along Park Frontages	Curbing Reconstruction Along Park Frontages	TBA	\$3,750	All	All
6	Downtown Greenspace Plan	Greenspace Plan specific to Downtown.	Impact Fee	\$50	2	M
7	Lakewood LCI - South Atlanta Park master plan	South Atlanta Park master plan to address accessibility, adding parking, activating the south end of the park	Local	\$40	1,12	X,Y
8	Maddox Park Expansion - Master Plan	51.5 acres	Local	\$60	3	K
9	Maddox Park Expansion Phase I - Master Plan	22.5 acres	Local	\$100	3	K
10	Maddox Park Expansion Phase II - Master Plan	5.5 acres	Local	\$30	3	K

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Melvin Drive Park - Master Plan	Completion of master plan.	TBA	\$60	11	P
12	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan	TBA	\$200	5	W
13	Park Impact Fee Schedule Update	Study required to update the park impact fee schedule to collect park impact fees.	TBA	\$20	All	All
14	Parks & Facilities Provision Study	Study to ascertain provision standards, distribution and timing for parks and recreation facilities.	Local	\$250	All	All
15	Southside Park - Cultural Resources Survey	To facilitate a cultural resources survey necessary for protection and development of compatible site improvements.	Local	\$7.50	12	Z

Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Arlington Grove Playground		Federal	\$100		
2	Channing Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans. Replace landing mats with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrances to Channing Valley and Northside and Howell Mill Rd.	TBA	\$300	8	C
3	Chastain Park - Playground Redevelopment	Replacement and upgrade of existing playground equipment. Addition of ADA improvements, restroom access, circulation and other related site improvements.	Potential Private Foundation	\$1,200	8	A

4 Community Agenda

Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Grove Park Playground		Federal	\$100	3	J
5	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites	Local	\$18,000	All	All
6	Rebel Forest Park Playground		Federal			
7	Reverend James Orange Playground		Federal		4	S
8	Sheperd Park Playground		Federal	\$100		
9	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.	TBA	\$653	12	Z

Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lang Carson Security Lights & Improvements	Security & lighting improvements for Lang Carson Park	TBA	\$250	5	N

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	3162 Lenox Road Park	Site Improvements.	TBA	\$500	7	B

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	A.D. Williams Park-Recreation Center	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.	Local	\$500	9	G
3	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.	TBA	\$250	10	I
4	Andrew Young International Blvd	Gateway Park / Plaza	Federal	\$500	2	M
5	Ashby Street Garden Park	Playground renovations, landscape and site improvements.	TBA	\$50	3	L
6	Atlanta Memorial Park	Drainage improvement, rebuild footpath, repair/replace water fountain, install lighting, landscaping around playground, trail improvements. Install trail surfacing material on north and south sides of park, where tree roots cause safety problems. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. (NPU additional scope 2010 CDP)	Local	\$3,000	8	C
7	Avery Park (Gilbert House) - Site Improvements	Landscape improvements, pavillion, pavers, green areas and planting.	Local	\$150	12	X
8	Barbara Ann McCoy Park	Waterfountain, playground improvements.	Federal	\$120	4	S
9	Beecher Circle Park	Beecher Circle Park site improvements	TBA	\$10	11	I

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.	Local	\$11,000	1	W,Y
11	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas Additional acquisitions.	Local	\$20,000	2	M
12	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing	TBA	\$150	12	S
13	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping	TBA	\$1,500	11	P
14	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter	Local	\$750	11	P
15	Ben Hill Outdoor Pool	Construction of an outdoor pool at Ben Hill	TBA	\$2,000	11	P
16	Brownsmill Golf Course Improvements	Improvements to the Brownsmill Golf Course	Local	\$500	12	Z
17	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground	TBA	\$1,200	5	W
18	Cabbagetown Park	Various improvements	Local	\$200	5	N
19	Candler Park Chipping and Putting Green		Local		2	N

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Candler Park MP - Candler Park Improvements	The Plan identified improvements to Candler Park. These include: create a Candler Park park master, install exercise stations throughout Candler Park park, Add drinking fountains at key areas of Candler Park park (15 fountains), integrate pervious paving into Candler Park park drive, provide rubberized playground flooring, establish a continuous trail/path around Candler Park park, Provide pedestrian steps from Candler Park Drive to the Candler Park park, Upgrade Candler Park park tennis courts to meet ALTA facility standards, provide new amphitheater seating	Local		2	N
21	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure	TBA	\$300	11	R
22	Castlewood Triangle	Replace benches, repair sinkhole, repair sprinkler, grading (NPU C 2006 CDP amendment for DPRCA)	TBA	\$0	8	C
23	Chastain Amphitheatre	Rehabilitation of Chastain Amphitheatre.	Impact Fee	\$150	8	A
24	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.	TBA	\$75	8	A
25	Chattahoochee National Recreation Area Improvement & Expansion	Land Acquisition & Improvements to Chattahoochee Nat'l Recreation Area. Retain collaborative project.	Federal	\$150,000	8,9	A
26	Chosewood Park	Improvements & acquisitions to Chosewood Park in accord with 2011 Park Pride Visioning Plan.	TBA	\$3,000	1	Y
27	Civic Center Park/Plaza enhancements	Civic Center Park/Plaza enhancements	Local	\$1,000	2	M
28	Cleopas Johnson Park	Various site improvements, skatespot, landscaping	TBA	\$500	4	T

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
29	Coan Park Improvements	Install lighting along PATH trail, new bike racks, water features, grills, and trash receptacles. Refurbish picnic gazebos, repair musical sculpture, daylight of park stream, court resurfacing. (Kirkwood/NPU O 2006 CDP amendment for DPRCA)	TBA	\$500	5	O
30	Collier Drive Park	Vision Plan.	Local	\$500	10	H
31	Crossroads Village Plaza	Construct plazas at Crossroads Village	Potential Private/Foundation	\$1,356.40	12	X
32	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft	Local	\$7,000	1	V
33	Daniel Johnson Preserve	Trail improvement and erosion control, tree planting, archeological investigation (NPU F 2006 CDP amendment for DPRCA)	TBA	\$50	6	F
34	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork	Local	\$472	12	X
35	Dobbs Plaza Improvemets	Llife cycle improvements as necessary, including recommissioning derelict fountain and CPTED improvements	Local	\$300	2	M
36	Downtown Garden Parks	Downtown Garden Park site improvements.	Impact Fee	\$3,200	2	M
37	Drainage Structure Rehabilitation in Various Parks	Reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc.) and lines within parks.	TBA	\$2,500	All	All
38	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.	TBA	\$0	All	All

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
39	Empire Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	Local	\$200	12	Z
40	Erosion Stabilization in Various Parks	Erosion Stabilization in Various Parks	TBA	\$500	All	All
41	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.	Local	\$200	All	All
42	Flat Shoals SE / Clifton SE Beautification	Flat Shoals SE / Clifton SE Beautification	TBA	\$0	5	O
43	Frankie Allen Park	Vision Plan.	Local	\$500	7	B
44	Garden Hills	Garden Hills Site Improvements.	Impact Fee	\$50	7	B
45	Gilliam Park	New picnic shelters, retaining wall replacement, bike racks, new grills and trash receptacle. Increase parking. Park expansion to Coan Middle school (Kirkwood/NPU O 2006 CDP amendments for DPRCA). Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20' X 20' picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of Porch Swing along PATH trail. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Installation of trash receptacles. (NPU additional scope 2010 CDP)	Local	\$500	5	O
46	Goldsboro Park	Tennis Court renovation, invasive removal.	Impact Fee	\$50	6	N

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
47	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100	1	W
48	Grant Park Improvements	Renovations and lighting upgrades	Local	\$5,000	1	W
49	Grove Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$1,000	3	J
50	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting	Local	\$531	12	X
51	Harwell Heights	Harwell Heights site improvements	Local	\$150	10	I
52	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements. (NPU F 2006 CDP Amendment for DPRCA)	Impact Fee	\$35	6	F
53	Howell Park - West End	Howell Park - West End site improvements	Local	\$100	4	T
54	Isabelle Gates Webster	Isabelle Gates Webster site improvements	Local	\$250	10	I
55	Ivan Allen Blvd Park/Plazas, Gateways	Ivan Allen Blvd Park/Plazas, Gateways	Federal	\$3,300	2	M
56	Jennie Drake Park	Improvements to new park property including walking trails, invasive plant removal, sitting areas.	TBA	\$150	9	I

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
57	John A. White Park Improvements and Pool improvements	Refurbishing parking area, and other life cycle reconstruction as required.	TBA	\$120	4	S
58	John Howell Park Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. (NPU addition 2010 CDP)	TBA	\$75	6	F
59	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement	TBA	\$45	12	Z
60	Lakewood Park Restoration	Restoration of Lakewood Park site improvements.	TBA	\$0	1	Y
61	Lenox Wildwood Park Improvements	Bridge replacement, erosion control, new BBQ grill, invasive removal, additional tennis court and new shelter near tennis court (NPU F 2006 CDP amendment for DPRCA)	Local	\$300	6	F
62	Little Five Points Park (Finley Park)	Rehabilitation of features, infrastructure.	TBA	\$50	2	N
63	Louise G. Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)	TBA	\$253	8	C
64	Macon Drive at Mt. Zion Park	Site Improvements including playground.	TBA	\$400	12	Z
65	Maddox Park Phase I Improvements	Maddox Park Phase I Improvements	Local	\$129.38	3	K
66	Maddox Park Phase II Improvements	Maddox Park Phase II Improvements	Local	\$1,789.13	3	K

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
67	Margaret Mitchell Park		Potential Private/Foundation	\$150	2	M
68	McClatchey Park	Site Improvements including landscpaing, drainage.	TBA	\$25	6	E
69	Melvin Drive Park - Improvements	Park improvement for access, security and ballfields.	TBA	\$600	11	P
70	Mornington Circle	Replace benches, landscape volleyball court, remove railroad ties (NPU C 2006 CDP amendment for DPRCA)	TBA		8	C
71	Mozley Park	Swimming pool, and bathhouse renovation, upgrade walkways.	TBA	\$1,250	3	K
72	New Parks Development	Development of new parks.	Local	\$28,000	All	All
73	North Ave. and Poland St Neighborhood Park - Development	4.5 ac	Local	\$1,200	3	K
74	Oakland Cemetery Improvements	Improvement to the Oakland Cemetary	Impact Fee	\$3,600	5	W
75	Oakland City Park	Construct walking trails, refurbish picnic area and parking area. Landscaping and invasives removal.	TBA	\$250	4	S
76	Peachtree Hills Park Improvements	As per Vision Plan.	Local	\$300	7	B

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
77	Peggie Quick Park	Improve landscaping and install benches	TBA	\$20	4	S
78	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.	TBA	\$300	12	X
79	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting	TBA	\$0	12	X
80	Phoenix II Park Improvements	Phoenix II Park Site Improvements	Local	\$200	1	V
81	Phoenix III Park Improvements	Phoenix III Park Site Improvements	TBA	\$50	1	V
82	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche	Local	\$3,000	6	E,F
83	Piedmont Park Master Plan Implementation	Continuing improvements to Piedmont Park.	Impact Fee	\$72,000	6	E
84	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting	Local	\$236	12	X
85	RDA Plaza Ralph David Abernathy Plaza	RDA Plaza Ralph David Abernathy Plaza improvements.	TBA	\$200	4	V
86	Regional Park - Westside--	Westside Reservoir and Park	TBA	\$35,000	9	G

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
87	Regional Park: Atlanta in DeKalb	Acquisition for Regional Park.	TBA	\$0	5,6	N,O,W
88	Regional Park: Ben Hill Area	Acquisition for Regional Park in Ben Hill Area.	TBA	\$0	11	R
89	Regional Park: Northeast Atlanta	Acquisition for Regional Park.	TBA	\$0	7,8	A
90	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations	TBA	\$2,000	All	All
91	Riverside	Park site improvement. Greenway plan implementation.	TBA	\$200	9	D
92	Rosel Fann Bridge Reconstruction		Local		12	Z
93	Sandtown Triangle	Site improvements at Sandtown Triangle.	TBA	\$30	11	R
94	Sara J Gonzalez Park	Site improvements.	TBA	\$200	9	C
95	Security Lighting Improvements at Various Parks	Security Lighting Improvements at Various Parks.	TBA	\$500	All	All
96	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.	TBA	\$5,000	All	All

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
97	Sign Replacements in Various Parks	Replacing Signage at various park location throughout the city.	TBA	\$100	All	All
98	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.	TBA	\$300	All	All
99	South Atlanta Park	South Atlanta Park site improvements	Federal	\$50	1	Y
100	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)	TBA	\$2,000	1	Y
101	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.	Local	\$1,058	1,12	Y
102	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping	TBA	\$1,335	12	Z
103	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion	TBA	\$3,567	12	Z
104	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan	Local	\$700	12	Z
105	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park as per Park Pride Plan.	TBA	\$1,279	9	D
106	Stone Hogan Park	Stone Hogan Park Site Improvements	TBA	\$135	11	R

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
107	Sunken Garden Park	Address drainage issues at north end, install irrigation at south end. Install water feature with play equipment (NPU F 2006 CDP amendment for DPRCA)	TBA	\$0	6	F
108	Tanyard Creek Park	Repair curbing to address erosion and stormwater, repair eroded trail, repair and install new water fountain, repair park benches, even out trail, install trash cans, improve pedestrian entrance from Collier Road, remove invasive plants. (NPU C 2006 CDP amendment for DPRCA) Add sand volleyball court. (NPU C 2010 CDP addition)	TBA	\$250	8	C
109	Tucson Trail Park		TBA	\$300	11	P
110	Tullwater Park - Site Parking Lot and improvements		Local			
111	Underwood Hills		Local	\$150	9	D
112	Washington Park Ball Field Lights	Lighting replacements	TBA	\$100	3	K
113	Washington Park Improvements	Continuing improvements to Washington Park as per Park Pride master plan.	Local	\$3,880	3	K
114	Water Tower Park	Acquistion & Community Facility improvements to site.	Federal	\$190	2	M
115	West Lake & Boone Park	Site Improvement including: walking paths, playground, exercise equipment and multi-use open lawn.	Local	\$650	3	J
116	West Manor Park	West Manor Park Site Improvements.	Local	\$300	10	I

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
117	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping	Local	\$3,863	9	G
118	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,	Local	\$3,558	9	G,J
119	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping	TBA	\$17,280	9	G,J
120	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek	Local	\$13,198	9	G,J
121	Whittier Mill Park Development	Park improvements as per vision plan.	Local	\$1,000	9	D
122	Wildwood Garden Park	Implement Phase I per Master Plan (NPU F 2006 CDP Amendment for DPRCA)	TBA	\$120	6	F
123	Winn Park Improvements	Winn Park site improvements.	TBA	\$50	6	E
124	Woodruff Park Enhancements	Ongoing site improvements to Woodruff Park as per 2008 Master Plan.	Local	\$3,600	2	M
125	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting	Local	\$141.60	12	X

Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	MLK Jr. Natatorium Replacement	Construction of a new Natatorium to replace the old MLK Natatorium structure at 70 Boulevard. To include fitness and multi-purpose space.	TBA	\$20,000	2	M
2	Pittman Park Pool Reconstruction	Reconstruction of pool and support facilities	Local	\$2,400	12	V
3	Reverend James Orange at Oakland City Park Pool	Construction of new pool and bath-house at Reverend James Orange at Oakland City Park.	Impact Fee	\$1,450	4	S

Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Candler Park MP - Candler Park Swimming Pool	Create a new splash pad play area, add lap pool, expanded pool deck, renovated locker rooms and community club house	Local		2	N
2	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.	TBA	\$2,500	8	A
3	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.	TBA	\$8,000	8	A
4	Garden Hills Pool Bath-House Reconstruction	Design and Construction of New Bath-House, including multi-use space and provision of ADA compliance improvements	Local	\$850	7	B
5	Kirkwood Swimming Pool	New Swimming Pool.	TBA	\$2,500	5	O
6	Maddox - Pool Renovation	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc	Local	\$1,250	3	K

4 Community Agenda

Tennis Court Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Anderson Park Tennis Court Improvements	Anderson Park Tennis Court Improvements	TBA	\$101	3	J
2	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping	TBA	\$1,050	8	A
3	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts	TBA	\$150	7	B

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.	TBA	\$8,000	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	1475 Metropolitan Ave		Local		12	
2	Arthur Langford Building & Park Renovation		Local		12	Y
3	Cascade Road Right of Way Tree Trimming	Remove dangerous trees in the right-of way on the streets (Avon Ave.; Sandtown Road; Westmont Rd.; Venetian Dr.; to name a few)	Federal	\$50	4	S
4	McGhee Tennis Center ADA Upgrades	Upgrades necessary to bring the McGhee Tennis Center within ADA guidelines.	Federal			

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Pittman Park ADA Upgrades	Improvements to Pittman Park to achieve ADA compliance	Federal			
6	Pittman Park Various Repairs and Renovations		Local	\$95		V

Police

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	New Zone 5	Replace existing multiple locations of the main Zone into one facility equipped based on current/ future needs.	TBA	\$7,000		

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Consolidated training facility for Police, Fire, and Corrections.	Defer to Ft McPherson Project. Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc. Assessment Pending. Other location maybe sought. APD plan should include, training facilities, EVOC, SOS, and possible Helicopter hanger area.	TBA	\$42,000	All	All
2	Helicopter Hanger	Under Review. This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad. Alternate plan to use space at airport. Assessment Pending.	TBA	\$300	All	All
3	PAL - New boxing facility	New state of the Art boxing facility, classroom, computer lab, etc.	TBA	\$4,500	All	All
4	Police Repairs	APD Mounted: Electrical, HVAC, Plumbing; Public Safety Facility: Various; SWAT: Space Study and Design (A&E) for Demo/Rebuild; Various: Repairs including painting, carpeting, fixtures; Zone 4: Paint	Local	\$1,200	All	All

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Replace the SOS precinct	Phase I - Acquire Property. Current location for sale. Located at 180 Southside Industrial facility. Assessment Pending.	TBA	\$1,000	12	Z
6	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, and various repairs and upgrades.	TBA	\$800	All	All
7	Upgrades 818 Pollard Street	Renovations to address deferred maintenance and Parking lot . Assessment Pending. Defer to OEAM project listing	TBA	\$500	2	M
8	Zone 1 - Replace Precinct	Major renovations continue to be required. located at 2315 Donald Lee Hollowell Pkwy Facility built in 1994; Lifecycle - 2034. Age 12 years. Assessment Pending.	TBA	\$7,000	9	J
9	Zone 2 - Replace Precinct Building	Phase I -Land Acquisition. Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$7,000	7	B
10	Zone 4 - Replace Precinct Building	Replace existing Zone 4 location on _____. Facility built 1985; Life cycle 2025; Age 28 years old. Assessment Pending.	TBA	\$7,000	4	S
11	Zone 6 New Precinct	Phase I -Land Acquisition. This project will construct a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$7,000	1,5	N,O,W

Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood LCI - Public Safety	1. Institute neighborhood watch programs. These programs could allow neighbors to support Atlanta Police Department efforts and reduce crime. 2. Install security cameras along Metropolitan Parkway and Lakewood Heights. These should be integrated with the Atlanta Police Department System 3. Conduct walking public safety audits.	Local		1,12	X,Y

4 Community Agenda

Site Development

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Helicopter Replacement	replace helicopter 1 per year (crash and existing used units). \$3M a year.	Local	\$12,000	All	All

Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Driving Range - EVOC	Locate and build a new EVOC course. Assessment Pending.	TBA	\$5,000	All	All
2	Video Intergration	Continue Expansion of the VIC	TBA	\$4,000	All	All

Public Defender

Building

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Public Defender Relocation	The Public Defender's current space will not accommodate any new growth and the administration of the court needs to expand into the existing office. Additionally, the Public Defender is expanding the services offered to the public and a need for larger facilities that will accommodate not only new staff, but new programs is anticipated.	Local	\$50	All	All

Public Works

Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation	Local	\$500	All	All

4 Community Agenda

Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Contracted Disposals	Contracted Disposal to Landfills via Transfer Stations	Local	\$7,000	All	All
3	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation	Local	\$300	All	All
4	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation	Local	\$2,000	All	All
5	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation	Local	\$6,000	All	All
6	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations	Local	\$525	All	All
7	Non-Incinerated Sludge Disposal to Landfills	Watershed activity	Local	\$5,000	All	All
8	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project	Local	\$4,750	All	All
9	Solid Waste - Disposal Element	Continue Evaluating Innovative and Sustainable Disposal Technologies	Local	\$50	All	All
10	Solid Waste Diposal Stream Analysis	Collect Better Data to Analyze and Manage Commerical and C&D Waste	Local	\$50	All	All
11	Solid Waste Monitoring	Monitoring and Post-Closure Activities at Existing landfills	Local	\$400	All	All

4 Community Agenda

Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings	Implementation of Solid Waste Education and Enforcement Team	Local	\$101	All	All
2	Educational Materials	We continue to enhance the educational materials used in the explanation and enhancement of our services	Local	\$104	All	All
3	Gun Club Road Landfill Sustainability Educational Trail	Create an educational trail on the periphery of Gun Club Road Landfill that demonstrates and explains components of renewable energy and sustainability, such as a methane station, a small wind station, a recycling station, a solar energy station, and a smart house station.	TBA	\$0	9	G
4	Partnerships with Other Organizations	We partner with private and public entities to evaluate and enhance the best practices used in the industry.	Local	\$85	All	All
5	Public Outreach Programs	The hiring of a recycling coordinator has been a key component to public outreach.	Local	\$1,100	All	All
6	SWEET	Has been re-instated and is to be enhanced with additional staffing and essential equipment	Local	\$800	All	All
7	Trash Troopers	Evaluation and potential implementation.	Local	\$800	All	All

Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Account for Disproportionate Environmental Impacts	Evaluation and potential implementation. Currently ongoing	TBA	\$150	All	All

4 Community Agenda

Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Establish Consistency with Comprehensive SWMP	Evaluation and potential implementation.	Local	\$100	All	All

Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Amnesty Days and Household Hazardous Waste Events	Evaluation and potential implementation.	Local	\$150	All	All
2	C&D Recycling	Evaluation and potential implementation.	Local	\$100	All	All
3	City Beautification and Common Good Services	Evaluation and potential implementation.	Local	\$6,200	All	All
4	City and Commerical Multi-Family Recycling	The enhancement and eduction of recycling initiatives for commercial and mutli-family dwellings	Local	\$750	All	All
5	City-Owned Buildings and Facilities Collection	Evaluation and potential implementation.	Local	\$1,900	All	All
6	Collection Productivity and Operational Efficiency	On going evalution	Local	\$500	All	All
7	Commerical Business Recycling	The enhancement and eduction of recycling initiatives for commercial establishments	Local	\$100	All	All
8	Commerical Collection	Enhancement of commercial services is being evaluated.	Local	\$275	All	All

4 Community Agenda

Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Curbside Recycling Collection Program	Enhancement of collection capacity and implementation of an incentive based initiative	Local	\$100	All	All
10	Expand Illegal Dumping / Littering Program	Implementation of Solid Waste Education and Enforcement Team	Local	\$1,300	All	All
11	Financial Incentives	Evaluation and potential implementation. SWMP Implementation Plan	Local	\$70	All	All
12	Fleet maintenance	Reduction of equipment due to use and maintenance activities	Local	\$8,700	All	All
13	Hartsfield Solid Waste Reduction Plant	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park. Evaluation and potential implementation	Local	\$300	All	All
14	Improved Overall Route Balance	The use of routing software has been implemented and evaluated continually,	Local	\$50	All	All
15	Pay-As-You-Throw Garbage and Yard Trimmings	Evaluation and potential implementation.	Local	\$274	All	All
16	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation	Evaluation and potential implementation.	Local	\$174	All	All
17	Residential Yard Trimmings Curbside Collection Program	The continued reduction and reuse of yard waste collected within the city limits.	Local	\$4,800	All	All
18	Tire Recycling	A comprehensive tire recycling contract for all City of Atlanta Departments and illegally disposed of tires on private property and right of way	Local	\$10	All	All

4 Community Agenda

Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	White Goods Recycling	The collection and proper disposal of white goods to a recycler.	Local	\$240	All	All

Watershed Management

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Municipal Facilities Plumbing Retrofit Project	This project is to assess plumbing fixtures in city-owned facilities and to retrofit those fixtures that are not in compliance with 1992 water efficiency standards with high efficiency fixtures meeting SB370 (Ga. Water Stewardship Act) standards which take effect July 1, 2012. The city has approximately 650 buildings in its inventory. Over 350 of them were built prior to 1993. This project will contribute to the City's plan to reduce water use by 20% by 2020.	Local	\$750	All	All

Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	McDaniel Branch - Stormwater Best Management Practices (BMP)	Construct 3 Constructed Wetlands and 2 Dry Ponds. Project was identified as a second phase to the Stream Restoration Project described above. This project will provide water quality treatment for up to 197 acres of upland development & stormwater control and will significantly enhance the benefits of the stream restoration portion of the project. Project is funded by ACOE section 219 funds at 75% with a local match of 25%.	Federal	\$998.55	12	Y

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Geotechnical Testing Services		Local			

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Supplemental Program Management Services		Local			

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Greensferry & McDaniel CSO Control Facilities Retrofit - Feasibility Study		Local	\$125		
2	Water Loss Plan	The objective of the Water Loss Program is to meet the Department of Watershed Management (Department) strategic goal of water conservation through the reduction of water loss in the water distribution system. Under this Plan, the City will identify subsurface leakage associated with the City's large diameter water mains (= 20-inch dia).	Local	\$2,410	All	All

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Asphaltic Concrete Pavement, Milling and Resurfacing	The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement. Estimated End Date: 01-Apr-2029	Local	\$50,637.90	All	All
2	CSO Facilities - Various Projects Group 1		Local			

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Care and Conserve Program	The City of Atlanta Department of Watershed Management, through its Care and Conserve Program, has been assisting qualified low-income water and sewer customers since 1995. The program was established by Resolution in September 1994 with three main goals in mind: 1) to provide bill payment assistance to low income (federal poverty guidelines) customers of the Atlanta water system, 2) to conduct home water use audits/counseling and conservation retrofits to maximize the efficiency of the water fixtures and help customers get their bills to a manageable level, 3) to perform plumbing repairs to upgrade efficiency and reduce leakage and waste. The Care and Conserve Program is administered by a Southeast Energy Assistance (SEA) a 501(c)(3) non-profit service provider.	Local	\$3,000	All	All
4	Custer CSO Channel Cover for Odor Control		Local			
5	Fleet Replacement - Wastewater	This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service. There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.	Local	\$40,000	All	All
6	Flint River Pump Station Replacement		Local			
7	Loring Heights CSO upgrades	The existing combined sewer overflow (CSO) on Loring Drive has recently been upgraded as greenspace. Other potential improvements there including passive amenities such as benches and landscaping.	Local	\$15	8	E
8	Niskey Lake #1 and #2 Pumping Stations		Local			

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	R. M. Clayton Water Reclamation Center (WRC) - New System Installation at Old Headworks		Local			
10	R. M. Clayton Water Reclamation Center (WRC) - UV System Replacement and Upgrade		Local			
11	R. M. Clayton Water Reclamation Center (WRC) - Various Projects Group 4		Local			
12	R. M. Clayton Water Reclamation Center (WRC) - Various Projects Group 6		Local			
13	Sanitary Sewer Repairs: Annual Contract	<p>This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method. Trenchless technology methods will also be a part of the contract. This contract supports Sewer Operations.</p> <p>Estimated End Date: 10-Sept-2027</p>	Local	\$39,000		

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	Sewer Asset Management	<p>Under the Consent Decree the City of Atlanta has inspected every foot of sewer through the SSES program. All condition assessments have been loaded into the CMMS system for the purpose of establishing a true asset management program. This program is designed to keep the system in top operating condition throughout the life of the utility.</p> <p>Some of the assets inspected, were inspected up to ten years ago. A program must be developed to continue inspection and maintenance based on condition criticality that ensures rehabilitation and/or replacement of these assets as appropriate. this will assure that all system assets are addressed in a timely fashion. The average footage inspected and rehabilitated per year could reach 250,000 feet of pipe. It is estimated that half of this pipe will need rehabilitation at a cost of \$200 per foot. This is the basis for an asset management program that reinvests 25 million dollars a year to maintain assets in good operating condition throughout the life of the utility.</p> <p>Estimated End Date: 01-July-2049</p>	Local	\$491,762.76	All	All
15	Sewer Cleaning and Pipeline Assessment: Annual Contract	<p>Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.</p> <p>Estimated End Date: 08-Sep-23</p>	Local	\$54,000	All	All
16	Sewer Group 3 Rehabilitation Projects	<p>This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. In addition to the rehabilitation of manholes, the work under this contract also includes pre-cleaning of manholes and sewers.</p>	Local	\$80,763.20	All	All

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Sewer Group 4 Rehabilitation Projects	This project is to rehabilitate the sanitary sewers in Sewer Group 4 that were identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). Under this project, small diameter sewers will be rehabilitated using cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.	Local	\$92,844.75	2,6,7	B,E,N
18	Sewer Group [3R] South River Basin North Capacity Relief Projects	The South River Basin Capacity Relief project consists of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls; McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer Lakewood Outfall upgrades including flow transfer negative slope correction.	Local	\$20,900	9	D
19	Sewer Group [3R] South River Basin South Capacity Relief Projects	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.	Local	\$915.83	1,12	X,Y,Z
20	Sewer Group [4R] - Sugar Creek Basin Trunk Replacement	The replacement of the Sugar Creek Trunk will be performed using large diameter pipebursting technology. Approximately 5,350LF of 24 to 30 inch diameter sewer will be replaced with new pipe ranging from 30 to 36 inches. Field observations have determined that a combination of static and pneumatic pipebursting technologies are suitable as the replacement methodology. Estimated End Date: 04-March-2022	Local	\$12,554		
21	Sewer Group [4R] -East Lake Trunk & Outfall System Capacity Relief Projects (Sugar Creek Basin)	This project consists of replacement of the East Lake Outfall (East), East Lake Outfall (West), and the East Lake Trunk, all within the City of Atlanta jurisdictional boundary. Approximately 10,915 LF of sewer ranging from 12- to 30-inches in diameter is proposed for upsizing. The proposed method will largely be pipebursting.	Local	\$13,006		
22	Sewer Group [5R] - Buckhead Trunk Replacement (Peachtree Creek Basin)	Replacement of the Buckhead Trunk consisting of approx 3,900 LF of 21-inch sewer with 30-inch sewer. Estimated End Date: 14-Aug-2023	Local	\$14,351.33		

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Sewer Group [5R] - Peachtree Trunk stabilization (Peachtree Creek Basin)	The 96-inch Peachtree Trunk requires major repair to ensure its structural integrity is retained under varying conveyance conditions. This project is a phased continuation of the on-going project occurring under an emergency repair project. At completion, 8900 LF of the large diameter trunk will be cleaned and structurally sound. This project involves the use of specialized cleaning techniques to removed large accumulations of debris. Upon completion of the cleaning process, a sprial wound structural liner will be installed. This phase of the trunk stabilization will address approximately 5700 LF.	Local	\$32,000	6	E,F
24	Sewer Group [5R] - Valley Road Outfall Replacement (Nancy Creek Basin)	Replacement and realignment of the Valley Road Outfall. Approximately 5950 LF of 8- tp 12-inch sewer to be replaced with 12- to 18-inch sewer. Estimated End Date: 22 - Aug - 2023	Local	\$8,467		
25	Sewer Group [5R] - Westminster Outfall Replacement (Nancy Creek Basin)	Replacement of the Westminster Outfall in the Nancy Creek Basin. Approx.7565 LF of 8-to 10-inch sewer realigned and replaced with 10- to 15-inch sewer. Area of Moores Mill and Margaret Mitchell.	Local	\$11,431.46		
26	Sewer Group [6R] - Landrum Drive Outfall Replacement (Utoy Creek Basin)	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall. Estimated End Date: 12 - April - 2023	Local	\$5,030		
27	Sewer Group [6R] - South Utoy Creek Trunk System Replacement by Pipebursting (Utoy Creek Basin)	Replacement of 7200 LF of 18-inch sewer with larger diameter ranging from 24 to 48 inch. The replacement will provide capacity relief in conjunction three new passive control structures. Estimated End Date: 29-Jul-2024	Local	\$19,494		

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
28	South Area Plant Consolidation	The EPA and EPD are looking seriously at new nutrient removal permit requirements that will require plant upgrades. South River is in need of equipment upgrades and replacement due to the age of the facility and to reliably meet new permit limits. Intrenchment Creek needs a complete updating of equipment if it is to continue operating. This has been deferred because of the possibility of plant consolidation and the expenses incurred under the Consent Decree projects. All flows from these two facilities currently are transported to an outfall that is by Utoy Creek. Flint River Pump station should be designed and built for transport and treatment as a designed facility. Serious consideration should be given to consolidate these facilities into the Utoy facility. The Utoy plant is the newest and best operating facility the City operates. Consolidation will avoid expensive updates needed at South River to meet compliance and avoid costs associated with updating the Intrenchment Creek facility. The Utoy facility should be expanded and evaluated for meeting upcoming nutrient removal permit requirements. This project will reduce operating costs by approximately 15 million per year and eliminate the need for reinvestment capital in two aging facilities.	Local	\$12,373.93	1,10	H,Z
29	South River Water Reclamation Center (WRC) - Digester FloatingCover		Local			

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	South River Water Reclamation Center (WRC) - Intrenchment Creek WRC Decommissioning	Plant staff preference is for a new grit removal and handling system but all viable upgrade and replacement options shall be considered. Upgrade or replace coarse bar screens and screening handling. Add fine screening if required. Resolve problems with handling grit from the CSO sedimentation facilities and design needed improvements. Demolish all abandoned facilities and utilities and provide ease of maintenance and operation of remaining plant functions. Upgrade or replace effluent pumping station. Include upgrades of instrumentation and control including monitoring at South River WRC and the new central location for the current IC staff. Upgrade or replace IC effluent force main and gravity sewer. Upgrade IC storage if required to provide sufficient capacity for peak influent flows and as necessary to coordinate with peak flows to the SR WRC. Consider upgrading existing abandoned tanks for storage. Before decommissioning, design a new central location for the IC staff complete with offices, maintenance facilities and monitoring and control room with completed SCADA system to monitor all facilities at the current ability. Upgrade or replace Power Generation Building. Remaining and new IC facilities shall be provided with backup power. Provide odor control at any IC facilities if required, to contain odors within facility perimeter. Upgrade Boulevard CSO gate, that regulates the flow to the IC WRC, to a passive overflow.	Local	\$35,149.77	1,12	Z
31	South River Water Reclamation Center (WRC) - Primary Clarifiers and Auxiliary Equipment		Local			
32	South River Water Reclamation Center (WRC) - UV System Replacement and Upgrade		Local			
33	South River Water Reclamation Center (WRC) - Various Projects Group 2		Local			
34	Tanyard CSO Odor Control System Replacement		Local			

4 Community Agenda

Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
35	Utoy Creek - Incineration		Local			
36	Utoy Creek WRC-Digesters (R and R)		Local			
37	Utoy Creek WRC-UV Disinfection (R and R)		Local			
38	Wastewater Small Capital Projects	<p>The Wastewater Small Capital Projects is designed to establish a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep assets in top operating condition throughout the life of the utility. It is currently estimated that an average of 10 million a year will allow for the effective management of the plant infrastructure. Plant projects often exceed this annual value and it is anticipated that larger projects are accomplished from this financial project model. Current critical compliance projects in this category are RM Clayton Compliance, RM Clayton Solids Handling, Utoy Incineration and the South Plant Consolidation projects. These projects are critical to the City of Atlanta's ability to maintain compliance with the tighter operating permits. These projects eat up a considerable number of years of this category and are adjusted accordingly.</p> <p>Estimated End Date: 28-Sept-2030</p>	Local	\$18,503.80	All	All
39	Wastewater TP Facilities - Various Projects and Manuals		Local			

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Adamsville Pump Station 4th Pump	In order to maintain adequate hydraulic pressures and flow rates in the southwestern portion of the distribution system, a hydraulic modeling study performed in August, 1995 originally projected that additional pump capacity would be required at the Adamsville Pump Station by the year 2011. The existing re-pump station is equipped with three pumps of 45 MGD installed capacity and by the early 2000's peak demands required occasions where all 3 pumps were operating. Recent water conservation measures and slower than anticipated growth has actually reduced the amount of time that all 3 pumps operate, however if this occurs when one pump is out of service then system pressures become compromised. A fourth pump of 15 MGD is proposed in order to increase the firm capacity of the station and meet current peak and future demand increases. The building is also required to be extended in order to add the fourth pump.	Local	\$10,642		
2	Adamsville Transmission Main Improvements	Water Transmission Main approximately 21,625 linear feet of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations. Estimated End Date: 20-Aug-2033	Local	\$93,987.15	8	D
3	Bellwood Quarry Reservoir	Bellwood Quarry Reservoir is a former surface mining quarry that the City of Atlanta is converting to a 2.4 billion gallon raw water storage reservoir for the drinking water system. The reservoir's water surface will cover approximately 40 acres. Preliminary studies and projected site development have identified that the City cannot adequately construct a secure perimeter service road around the quarry rim without obtaining easements from the adjacent property owner which in this case is the Georgia Power Company. The required easement dimensions are currently being developed.	Local	\$46,068.39	9	G
4	COA Utilities - GDOT & Municipal Projects	Conditions exist where GDOT and other municipalities are improving their roadways, bridges, or easements in which the City has its water and/or sewer utilities. This requires the City to relocate these facilities to align with the agencies' needs. This program allows the City to capture and address its utility relocation needs in a timely manner.	Local	\$14,250	All	All
5	Chattahoochee River - Retrofit Existing Pond	Engineer the existing pond along the proposed Chattahoochee River trail to improve the pond's stormwater management capabilities and stream bank conditions.	Local		9	G

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Distribution System Cathodic Protection Restoration	<p>The City of Atlanta has at least 32 miles of steel water mains within the treatment plants and the drinking water distribution system. The cathodic protection system for virtually all of this installed pipe has gone un-monitored for at least a decade. An effort to document all the steel pipe installations, perform field tests to determine the status of the protection systems, and design an adequate system to restore the cathodic protection is critical to protect these valuable assets. While steel pipe is of greatest concern, other metal structures subject to corrosion that is inadequately protected shall be identified.</p> <p>Cathodic Protection is an industry proven method of minimizing corrosive deterioration of steel water mains. This project will provide the restoration services required to renew critical drinking water pipeline cathodic protection systems on drinking water steel pipe. Many of these cathodic protection systems have been consumed, damaged, or never existed.</p>	Local	\$2,202	All	All
7	Distribution System Telemetry improvements		Local			
8	Downtown Elevated Storage Tanks		Local			
9	Downtown Water Storage Tanks and Pump Stations	The Downtown Water Storage Tanks and Pump Stations project involves the design and construction of two finished water storage tanks and pump station facilities that will provide finished water storage for the downtown Atlanta area. The 12 million gallon east tank will provide service for the area east of the Peachtree ridge and the 7 million gallon west tank will serve the area west of the ridge.	Local	\$39,302		
10	Drinking Water Facilities - Contract Package 1		Local			
11	Drinking Water Pump Stations - Various Project Improvements		Local			

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Drinking Water Small Capital Projects		Local			
13	East Deering draining upgrade	The open drainage ditch adjacent to the proposed rerouting of Deering Road to Bishop Street should be capped and cleaned up.	Local		8	E
14	Fairburn Road Water Mains		Local			
15	Fleet Replacement - Drinking Water	<p>This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.</p> <p>Estimated End Date: 30 - June - 2030</p>	Local	\$30,000	All	All
16	GA Tech Water Main Replacement		Local			
17	Hartsfield Manifold Improvements		Local			
18	Hemphill Reservoir #1 Embankment Repair		Local			
19	Hemphill South Transmission Main-Phase 2		Local			

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Hemphill WTP - Various Project Improvements		Local			
21	Hemphill Water Treatment Plant (WTP) Clearwells Project		Impact Fee			
22	Koweta Road Pump Station		Local			
23	Koweta Road Water Mains	<p>Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.</p> <p>Estimated End Date: 17 - July - 2023</p> <p>Project located outside of city limits.</p> <p>Council District: N/A</p> <p>NPU: N/A</p>	Local			
24	Large Meter - New Installation, Repair and Replacement: Annual Contract (2011-2030)		Local	\$42,000		
25	Midtown Water Main Replacement		Local			
26	Pipeyard Substation and Central Warehouse		Local			

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
27	Raw Water Transmission Mains - CSX	Cleaning and renewal of 4094 LF of existing 36-inch, 30-inch, and 48-inch diameter cast iron pipe that is currently out of service. In order to create access to the pipe interior, eleven (11) temporary access pits will be excavated and the pipe will be cut open in those locations to allow for the removal and subsequent replacement of the original spool pieces. Upon completion of pipeline cleaning and renewal, the excavations will be backfilled and the ground or pavement restored.	Local	\$8,000		
28	South-West Main Improvements (30-inch pipeline)	Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road. Estimated Start Date: 31-Oct-2025 Estimated End Date: 10-May-2028	TBA	\$59,749.97	4,10,11,12	H
29	Transmission Main - Hemphill South		Local			
30	Water Facilities Installation: Annual Contract (2010-2030)		Local	\$5,000		
31	Water Main Asset Management Program		Local			
32	Water Main Replacement - NW		Local			
33	Water Main Replacement - SE		Local			
34	Water Main Replacement - SW		Local			

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
35	Water System Plant Maintenance building		Local			
36	Water Tank Structural Repair and Painting (2030)		Local			
37	Waterworks Lodge Renovation		Local			

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cascade Avenue drainage	Install a sewer drain at the corner of Cascade and Sandtown Rd. (floods with heavy rain)	TBA		4	M
2	Randall Hall Sanitary Sewer Improvements	This project will connect this existing dry sewer line on Randall Hall to the City of Atlanta sewer system with a reverse grade, open-cut, 8-inch ductile iron pipe from 3665 Randall Hall to Foxcroft I Road. The new sewer will connect to the City's existing 8-inch sewer system on Foxcroft Road. A minimum grade for the new sewer will be used to limit the depth of the new sewer line to less than 30 feet. This alignment allows for future connections of over 30 residences when septic tank drain field systems fail in the future.	Local	\$13,000		
3	Raw Water Transmission Program - Bellwood Tunnel	Renew the Raw Water Conveyance and Storage System for the City of Atlanta's Drinking Water System. This task will prepare design documents to procure a Design-Build delivery of a raw water conveyance system connecting the Chattahoochee River to the Chattahoochee Water Treatment Plant, the Hemphill Water Treatment Plant, the Hemphill Complex Reservoirs, and the Bellwood Quarry. The work will include tunnels, pump stations, piping, site work, etc.	Local	\$280,000		

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Sewer Group [6R] - Custer CSO Basin Infiltration Project (Peoplestown)	Extensive flooding occurred in 2011 within and around the Peoplestown community. The Mayor proposed an initiative to those citizens to provide capacity relief related to the Custer Avenue CSO. The City engaged BGR Joint Venture to work with the City staff and identify projects that will work in concert to alleviate flooding caused by the stormwater runoff from the Lloyd and Connelly drainage basins. These two basins are part of the City's collection system that is still combined; that is, sanitary sewage and stormwater runoff are combined in a single collection system and conveyed to Custer Avenue CSO for treatment and discharge. BGR prepared a Feasibility Study and Implementation Plan to assess the function, schedule, and cost-effectiveness of planned flood mitigation projects. Those projects include: Short-term -- BMP Installation (Best Management Practices); (PH1 - 2012) Bioretention areas, or rain gardens, are landscaping features adapted to provide on-site treatment of stormwater runoff (BMP) is a term used to describe a type of water pollution control. Historically the term has referred to auxiliary pollution controls. Mid-term-- Permeable Pavers (PH2 - 2013) Long-term-- Atlanta Fulton County Stadium Wet Pond (PH3-2015) Storage Vault The construction of each of these projects will meet the objective of providing 10-20 million gallons of storage and completing the work with all projects by the end of 2015.	Local		1	V,W
5	South River Water Reclamation Center (WRC) - Various Projects Group 1		Local			
6	Southeast Atlanta Green Infrastructure Projects - Permeable Pavers	Various green stormwater infrastructure projects in the Custer CSO Basin Permeable Pavers - \$10,000,000	Local	\$10,000	1,2,4,5	M,V,W
7	Utoy Creek WRC- Various Projects Group 1		Local			

4 Community Agenda

4.1.1.5.00 Transportation

Atlanta Beltline Inc

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.	Local	\$527,552	1,2,3,4,5,6,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ponce de Leon Avenue Improvements	Streetscapes from Boulevard to Freedom Parkway.	Local	\$1,200	2	M

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta. With the adoption of the Strategic Implementation Plan in 2014, the BeltLine transit corridor has been broken into individual transit segments and will no longer be referenced as a single line item.	Local	\$1,849,819.54	1,2,3,4,5,6,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	East BeltLine Transit		Local	\$556,599.84		
3	Northeast BeltLine Transit	Streetcar transit in Atlanta BeltLine northeast corridor from Ansley Mall (Piedmont Avenue) at the south to Lindbergh Center at the north.	Local	\$312,343.91		
4	Northwest BeltLine Transit	Streetcar transit in Atlanta BeltLine northwest corridor from Hollowell Parkway at the south to Lindbergh Center at the north.	Impact Fee	\$675,700.91		
5	Southeast BeltLine Transit	Streetcar transit in Atlanta BeltLine southeast corridor from Lee Street at the south to Glenwood Avenue at the north.	Local	\$376,195.46		

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	West BeltLine Transit	Streetcar transit in Atlanta BeltLine west corridor from Lee Street at the south to Hollowell Parkway at the north.	Local	\$377,187.81		
7			Local		2,5,6	E,F,M,N

Aviation

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Airfield	This project provides for the repair and replacement of airfield pavement as well as improvements and additional airfield capacity which are anticipated to be needed.	Federal	\$262,000	All	All
2	Airport Non Public Roadways	This project will provide for the repair, replacement, and expansion of the non public roadway system (inside the security fence or SIDA)	Federal	\$45,000	All	All
3	Airport Parking and Roadways	This project will include planning, design, construction, demolition and other work that may be necessary to renovate, reconstruct and/or build new parking facilities and public roadways as deemed necessary due to aging infrastructure or need to accommodate growth.	Federal	\$76,700	All	All
4	Cargo Facilities	This project will provide for renovations and expansion of cargo facilities at the airport.	Federal	\$56,400	All	All
5	Environmental	To provide for environmental mitigation including Spent Deicing Fluid Waste Water Treatment, Noise Mitigation and Land Acquisition for Runway Safety.	Federal	\$20,300	All	All
6	Other Building Upgrades	This project provides for renovation, upgrades and expansion of other airport buildings	Federal	\$34,500	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Roof Replacements	To implement a comprehensive Roof Replacement Plan to define and prioritize renewal and/or replacement of the 30 roofs that were damaged in the March 2013 hail storm in conjunction with other roofs that are at the end of their useful life.	Federal	\$53,100	All	All
8	Sustainable Management Plan Implementation	The purpose of this project is to implement various projects identified in the Sustainable Management Plan	Federal	\$35,200	All	All
9	Sustainable Management Plan Implementation	The purpose of this project is to implement various Capital projects identified in the Sustainable Management Plan	Federal	\$65,200	All	All
10	Terminal & Concourses	This project will provide for renovations of terminals and concourse to extend useful life of facilities.	Federal	\$129,900	All	All
11	Utilities	Repair and replacement of existing infrastructure as well as construct new green technology	Federal	\$35,200	All	All

Office of Sustainability

Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	GPS Fleet Tracking Program	Subgrant to Test 25 GPS Tracking Units on City Vehicles	Federal	\$15	All	All

Parks and Recreation

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI-Bowen Path	Bowen Path - construct pedestrian/bike path connecting Bowen Homes redevelopment to Proctor Creek Trail	TBA	\$4,598.28	9	G

4 Community Agenda

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Woodbine Ave Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA	\$300	5	O

Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.	TBA	\$100	5	O

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Candler Park MP-Traffic Calming	Implement traffic calming as identified in the Candler Park Master Plan, to include: raised intersection at Moreland Avenue and McLendon Avenue, McLendon Avenue and Oakdale Road, McLendon Avenue and Mell Avenue, McLendon Avenue and Page Avenue, McLendon Avenue and Clifton Road, Candler Park Drive and North Avenue, Candler Park Drive and Iverson Street 3-way stop and crosswalks, Euclid Avenue and Euclid Terrace 3-way stop and crosswalks, Euclid Avenue and Candler Street 4-way stop & crosswalks, Clifton Road and Marlbrook/Harriett 4-way stop and pedestrian crosswalks, Ferguson Street and Iverson Street 4-way stop & crosswalks. Iverson Street at Oakdale Road mini-traffic circle, PATH Multiuse trail at Oakdale Road mini-traffic circle, Benning Place speed bump, McLendon raised/textured street.	Local		2	N

Planning and Community Development

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Connect Atlanta Plan - Supplemental Plans and Studies	Cargo Atlanta: a Citywide Freight Study Move Atlanta: a Design Manual for Active, Balanced and Complete Streets Cycle Atlanta: Pase 1.0	TBA		All	All
2	Lakewood LCI - Transportation Studies	1. Study of potential intersection improvements at Jonesboro Road and Sawtell Ave./Claire Dr. 2. Study of improved access between Langford Parkway and Metropolitan Parkway. 3. Study and construction of a roundabout at the intersection of Lakewood Way, Reynolds, Dr. and Pryor Rd. 4. Langford Parkway urban boulevard conversion study 5. Study how to best reconfigure the intersection of Pryor Rd/Pryor Cir/Claire Dr, including a roundabout as recommended in the CTP. 6. Determine appropriate balance between bike facilities and parking along Jonesboro Rd	TBA		1	Y
3	Sawtell Avenue truck route designation	Sawtell Avenue truck route designation between Jonesboro Road and McDonough Boulevard as a truck route	Local	\$10	1	Y

Street Network

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood LCI - New streets	Establish the street grid as shown in Figure 4.4	Local	\$3,413.20	1,12	X,Y,Z

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1			Impact Fee		2	E

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Transit Service Planning	Initiate advocacy to bring BRT/Light Rail - MARTA and GRTA, CCT and DOT. Coordinate stops, routes and transit facilities along the corridor	TBA	\$0	9	G,H,I,J

Police

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Key Road Emergency Repair APD-09-0000 CDBG-3226	The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available. Replacement of SWAT office, and Gym needed.	Local	\$1,300	All	All

Public Works

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Angier Ave - Shared Lane marking and signage	6,725 lf Peachtree to O4W Park	Local	\$22.94	2	M
2	Arkwright Place Bike Lanes	Add 4 ft off-street bike lane, no new drainage structures, assume no ROW, assume no new drainage structures	Local	\$282.51	5	O
3	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	Local	\$310	All	All
4	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	Local	\$1,120	3	L

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Cascade Avenue Bicycle Facility	Continue bicycle accommodations and facilities along Cascade Ave. Install bicycle racks near the intersection of Cascade Ave and Beecher St and Cascade Ave and Ralph David Abernathy Blvd.	TBA	\$0	4,10	T
6	Castleberry Hill bicycle lanes	Install bike lanes of Walker and Peter Streets	TBA		3,4	M
7	Centennial Park Connector Trail		Federal	\$1,150	2	M
8	Custer Ave. and Eastland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	TBA	\$0	1,3	W
9	Edgewood Ave Bike Lane	Add a bike lane along Edgewood Avenue from Downtown to Inman Park to increase connectivity between Downtown and businesses located on Edgewood.	TBA	\$0	2	M
10	Fair Drive cycle track	Cycle track and road diet along Fair Drive between Pryor Road and Metropolitan Parkway (reduce to 2 vehicular lanes westbound; 1 lane eastbound)	Regional	\$2,551.85	12	X,Y
11	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	TBA	\$0	1,5	W
12	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	Federal	\$52	1, 12	Y, Z
13	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2' bikeable shoulder and sharrows between the bridge and Woodland Ave.	TBA	\$0	1	W
14	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	TBA	\$0	5	W

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
15	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood Avenue to Arkwright Ave.	TBA	\$0	5	W
16	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	TBA	\$0	1	W
17	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	TBA	\$0	1	W
18	Hill Street Bicycle Boulevard	Create a bicycle boulevard by connecting existing rights-of-way between Hill Street, Summit Avenue and Newman Place, ultimately connecting 5th Street to Grove Park Place. This new boulevard would provide residents with a new east-west corridor through the community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	TBA	\$0	9	G
19	Hollowell LCI bike trails	Collaborate with neighboring cities, counties, PATH foundation in coordinating a regional bike/trail system.	TBA	\$0	9	G,H,I,J
20	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard	Local	\$48	3	E, K, L
21	KLENH- Bicycle facilities	Krog Street sharrow markings (Edgewood Avenue to BeltLine, including small segment of Irwin Street), Edgewood Avenue bike lanes and Commercial area bicycle parking.	Local		2	M,N
22	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	Federal	\$336	1, 12	Y, Z
23	Lakewood LCI Macon Drive Bike Lanes	1. Macon Drive: Bike lanes and restriping on Macon Drive from Lakewood Avenue south to the study area limit	Local		1,12	Y,Z
24	Lakewood LCI Sharrows	Add bicycle shared land markings (sharrows) on 1. Claire Drive between Pryor Road and Jonesboro Road 2. Margaret Street between Jonesboro Rd. and Lakewood Ave.	Local		1,12	Y

4 Community Agenda

Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
25	Langhorn Street Bike Facility	Install marked on-road bicycle lanes and associated signage along Langhorn Street, as part of road-diet project. Install bicycle racks near the proposed BeltLine transit stop.	TBA	\$0	4	T
26	Lucile Avenue Bike Facility	Connect the BeltLine Trail with the Ralph David Abernathy Blvd and Lucile Ave commercial district via a bike route along Lucile Ave	TBA	\$0	4,10	T
27	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	Federal	\$15	1, 12	Y, Z
28	North Ave from Moreland to Piedmont	Restripe to add bike lanes	Federal	\$69.69	2	E, M, N
29	South Gordon St Bicycle Accommodations	Install marked on-road bicycle lanes and associated signage along South Gordon St, as part of road-diet project	TBA	\$0	10	T
30	South Moreland LCI Designated Bike Route: Along Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave. and Designate Bike Route: from Moreland Avenue to the Beltline	TBA	\$0	1,3	W

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Candler Park MP - Multi Use trail	The Candler Park Master Plan recommends multiuse trail along Dekalb Avenue (1 mile), and from Dekalb Avenue to Moreland Avenue (1,100')	Local		2	N
2	Collier Village - Bicycle and Pedestrian improvement at I-75	Improve bicycle and pedestrian use of I-75 underpass on Collier Road and bridge over I-75 on Howell Mill. Encourage pedestrian access across I-75 with improvements on both the bridge on Howell Mill and the tunnel on Collier such as improved sidewalks and lighting and buffering from automobiles and address stormwater issues (ponding) under tunnel.	Local		8	C

4 Community Agenda

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Lakewood LCI - Shared Use Paths	1. Southtowne Trail connection, 2 Metropolitan Parkway, 3, Thornton Street to Emma Millican Park, 4. Bridge over I-75/I-85, 5. Through Emma Millican Park, 6. Langford Park to South Atlanta Park. See Lakewood LCI plan for more details	Local		12	X,Y

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)	TBA	\$0	3	E
2	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge	Local	\$300	2, 3	E, L
3	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.	TBA	\$0	7	B
4	Bridge Program - Phase 1	Replacement of high priority bridges that have sufficiency ratings of less than 30.	Local	\$25,000	All	All
5	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.	Local	\$10,425	All	All
6	Bridge Program - Phase 3	Priority 3 bridge repair program	Local	\$4,000	All	All
7	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	Local	\$2,000	All	All
8	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$100	2	M

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	TBA	\$0	3	L
10	Courtland Street Bridge Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line. Current TIP Project in 2008 Connect Atlanta Plan (Project ID AT-070).	TBA	\$0	2	M
11	Courtland Street Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line	TBA	\$0	2	M
12	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.	Federal	\$2,412	2,3	E,L
13	Deering Road Bridge Improvements at I-75	Travel lanes would be narrowed from 13 to 11 feet. Sidewalks should be widened on the north side and improved lighting installed.	Local	\$115	8	E
14	Edgewood Avenue Bridge Replacement	Replace bridge at Edgewood Avenue and the BeltLine. Bridge has low sufficient rating. From COA Urban Redevelopment Plan	Local	\$5,000	2	M
15	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.	Federal	\$3,300	1	W
16	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road	TBA	\$0	7	B
17	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.	Federal	\$1,765	9	D
18	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.	Federal	\$1,588	5	M

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road	TBA	\$0	6	E
20	Nelson Street Bridge	Rehabilitate Nelson Street a landscaped pedestrian and bicycle route to and from Downtown.	TBA		4	M
21	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).	Local	\$8,050	8	E
22	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	Federal	\$3,900	3,8	D,E
23	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	Federal	\$2,674	3,8	D,E
24	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	Federal	\$4,061.20	2,3	E,L
25	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	Regional	\$3,900	2, 4	M
26	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge.	Federal	\$6,898	8	A
27	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge.	Federal	\$10,302	8	A
28	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad	Local	\$400	6	E

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
29	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	Local	\$1,138	8	A
30	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard	TBA	\$0	2	M

Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility	Local	\$12,000	8	E

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Entry-way projects tier 1	Tier 1 consists of replacing existing grass with a 5' grass strip and one zone of enhanced landscaping including evergreen shrubbery and low growth perennials. The second zone when applicable will consist of roadway approved trees to be provided from the recompense fund. This is proposed for small to moderate off ramp locations.	Local	\$500	All	All
2	Atlanta Entry-way projects tier 2	? Tier 2 includes a focal point, either a gateway sign or monument depending on location. Additionally, a 5' grass strip and a zone of seasonal annuals replaced on cycle. The second zone will consist of enhanced landscaping including evergreen shrubbery and low growth perennials. The third zone will consist of trees to be provided from recompense fund. This is proposed for moderate to large off ramp locations.	Local	\$300	All	All

4 Community Agenda

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Atlanta Entry-way projects tier 3	Tier 3 includes two options: Option A: Intricate landscaping creating highly visible patterns consisting of evergreen shrubbery, low growth perennials and seasonal annuals leading to, or framing an original piece of art work commissioned specifically for the location against a back drop off canopy trees. Option B: upgrade of existing gravity retaining with artistic panels or landscaping. This is proposed for large off ramp locations that serve as entry points into the city	Local	\$450	All	All
4	Auburn Ave Gateways		Local	\$500	2	M
5	Community Gateway (2 located on McDaniel St.)		Local	\$10	4	V
6	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		Local	\$15	4	V
7	DL Hollowell Gateways		Local	\$230	3,9	G,H,J,K
8	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork	Local	\$324.50	12	X
9	East Deering Road pocket park	The long-term redirection of Deering Road to Bishop Street will create a leftover triangle that is currently a combination of public right-of-way and private land. This space should be converted into a pocket park and neighborhood gateway.	TBA	\$0	8	E
10	Fulton St. and Central Ave Gateway		Local	\$20	4	V
11	Fulton St. and McDaniel St. Gateway		Local	\$20	4	V

4 Community Agenda

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Gateway Elements	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee). Construct a neighborhood gateway element near the intersection of Cascade Ave/Ralph David Abernathy Blvd/Muse St.). Construct a neighborhood gateway element and plant landscaping at the intersection of Cascade Ave and Beecher St.	Local	\$15	4,10,12	S,T
13	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	Local	\$20	12	X
14	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork	Local	\$295	12	X
15	Hollowell LCI Gateways	Develop design for the various gateways and a way finding master plan and signage design.	TBA	\$0	9	G,H,I,J
16	Lakewood LCI Community gateways	Create a series of community gateway improvements in areas shown in the Lakewood LCI plan fig 5.3 Install landscaping and signage as appropriate.	TBA	\$200	1,12	X,Y
17	Lucile Ave Gateway Element	Construct a neighborhood gateway element and plant landscaping at Langhorn St and Lucile Ave	TBA	\$0	4	T
18	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	Local	\$250	10	H
19	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	Local	\$250	10	I

4 Community Agenda

Gateway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	Local	\$250	3	L, M, T
21	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	Local	\$250	3, 4, 10	I, J, K, T
22	McDaniel St.	4500 lineal feet	Local	\$900	4	V
23	Pryor Rd.	Gateway Elements	Local	\$20	4	V
24	RDA and Central Ave.	Gateway Elements	Local	\$20	4	V
25	Ralph David Abernathy Blvd and Lucile Ave. Gateway	Redevelop small triangle lot (Parcel ID 14 -0140-0007-001-3) at the corner of Ralph David Abernathy Blvd and Lucile Ave as a landscaped plaza/park with a gateway element	TBA	\$0	4,10	T
26	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA	\$0	3	L
27	Windsor St.	Gateway Elements.	Local	\$20	4	V

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	Local	\$5,900	2	E

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	Local	\$30	3	K
3	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	Local	\$560	12	S
4	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	Local	\$25	2	M
5	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	Local	\$350	12	X
6	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.	Local	\$10	4	S
7	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)	TBA	\$0	11	R
8	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.	Federal	\$415	8	D
9	Bolton Road Marietta Boulevard Intersection Improvement Project	Bolton Road & Marietta Boulevard intersection and from the intersection to Coronet Way on Marietta Boulevard. Improvements include the closing of Adams Drive and the planned closing of Plant Road access, upgraded traffic signals and sidewalk installation. ADA ramps, curbs, gutters, drainage and drainage structures will also be included. Street resurfacing and restriping of travel lanes will be included in the property as well.	Regional	\$1,000	9	C,D
10	Bolton Road and James Jackson Parkway Intersection	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection. Per Bolton Moores Mill LCI add landmarks and gateways at this intersection	Local	\$1,254.30	9	D

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	Federal	\$53	9	D
12	Bolton Road/Hollywood Road Intersection	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	TBA	\$0	9	D
13	Boulevard & Auburn Intersection	Operational Improvements	Federal	\$150	2	M
14	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	Federal	\$150	2	M
15	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.	Federal	\$415	3	E
16	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	Federal	\$759	11	P
17	Campbellton Rd. & County Line Rd. Intersection	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	Federal	\$729	11	P
18	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	Local	\$214	11	P
19	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	Local	\$20	4	S
20	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	Local	\$20	4	S

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
21	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.	Local	\$14,257	6	F
22	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
23	Collie Village - Emery and Collier Road Intersection Improvement	Improve the intersection geometry at Emery and Collier Road to better facilitate traffic moving from Emery onto Collier and into the Publix parking lot.	Local		8	C
24	Collier Village - Howell Mill and Collier Intersection Improvement	Explore options for intersection improvement at Howell Mill and Collier Road including the creation of a roundabout at the intersection of Howell Mill and Collier Road. The roundabout has the potential to improve traffic flow through this overburdened intersection.	Local		8	C
25	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.	Federal	\$575	3	K, L
26	Deering and Mecaslin St. Intersection pavement markings	Installation of special intersection pavement and highly-visible MUTCD-compliant crosswalks are proposed to improve pedestrian safety and calm traffic (see Loring Heights Plan for more details)	Local	\$85	8	E
27	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.	TBA	\$0	10	I
28	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X
29	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	Federal	\$230	4, 12	S, X
30	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	Federal	\$405	4, 12	S, X

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	Local	\$30	4,10	T
32	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700	1, 5	W
33	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.	TBA		8	C
34	Erin Avenue and Hartford Avenue	Installation of four-way stop signs	TBA	\$0	12	X
35	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA	\$347.88	10	H
36	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway	TBA	\$0	12	X
37	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	Federal	\$525	12	X
38	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess safety issues at intersection and implement improvements	Federal	\$776	3	J
39	Hollowell Parkway and James Jackson Parkway Intersection Improvement	Install turn lanes w/ new traffic signal at James Jackson Parkway and Hollowell Parkway. Construct 1000 LF of pedestrian improvements along Hollowell Parkway	Local	\$5,037.20	9	G,H,I,J
40	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	Federal	\$750	9	J

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
41	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	Local	\$3,150	8,9	D
42	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	Local	\$15,000	9	G
43	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.	TBA	\$931.64	9	G
44	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	Federal	\$900	9	G
45	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	Federal	\$2,780	1, 12	Y, Z
46	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	Federal	\$776	1, 12	Y, Z
47	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
48	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	Federal	\$896	1, 12	Y, Z
49	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	Federal	\$983	1, 12	Y, Z
50	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	Federal	\$1,016	1, 12	Y, Z

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
51	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warnings.	Federal	\$115	1,12	Y
52	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assessment and Intersection Modification	Federal	\$896	1, 12	Y, Z
53	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	Federal	\$408	1, 12	Y, Z
54	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	Federal	\$368	1, 12	Y, Z
55	KLENH - Intersection Improvements	Highland Avenue @ Sampson Street intersection improvements: Crosswalks, bulbouts, improved path access, 4-way stop or traffic signal. North Highland Avenue @ Inman Village Parkway intersection improvements: Crosswalk and private street redesign with traffic signal (as warranted) or with rapid flash beacon or mini-roundabout (as warranted). North Highland Avenue @ 280 Elizabeth Street driveway improvements (rapid flash beacon and bulbouts). North Highland Avenue @ Elizabeth Street intersection improvements: Pedestrian refuges with existing stop signs or with a traffic signal (as warranted) or with a mini-roundabout (as warranted). Lake Avenue @ Elizabeth Street intersection improvements: Crosswalks, refuge islands, bulbouts, and an all-way pedestrian phase traffic signal (as warranted), or mini-roundabout (as warranted). Edgewood Avenue @ Euclid Avenue intersection study.	Local		2	M,N
56	Lakewood LCI Intersection improvements	1. Jonesboro Road and Lakewood Avenue and 2. Jonesboro Road at Browns Mill Road	Regional		1	Y
57	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	Federal	\$200	12	S, X

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
58	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.	Federal	\$3,000	11	P
59	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design	Regional	\$150	11	R, P
60	Langhorn/Westview	Roundabout at Langhorn and Westview, should coincide with replacement of existing Westview bridge	TBA	\$0	4	T
61	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	Federal	\$980	12	X
62	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement	TBA	\$0	12	X
63	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	Federal	\$560	4, 12	S, X
64	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	Federal	\$970	12	S, X
65	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.	Local	\$4,350	3	K
66	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	Local	\$400	10	H
67	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	Federal	\$1,500	3	K

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
68	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes	TBA	\$42.78	3	K
69	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	3	J,K
70	Mayson Turner Rd at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834	3	K
71	Melrose Drive and Katherwood Drive	Installation of four-way stop signs	TBA	\$0	12	X
72	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	Federal	\$350	12	X
73	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue	TBA	\$451.68	4	V
74	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	Local	\$1,079	4,12	V,X
75	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	Federal	\$460	2, 6	N
76	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.	TBA	\$0	5	N,O
77	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	Federal	\$315	11	P

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
78	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street	Federal	\$45	3	E
79	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	Federal	\$175	3	E
80	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	Federal	\$53	3	E
81	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	Federal	\$190	3	E
82	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	Local	\$25.30	3	E
83	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.	Local	\$10,546	2,3	E
84	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	Federal	\$250	2, 3	E
85	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	Federal	\$75	2, 3	E
86	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	Federal	\$120	3	L
87	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	Federal	\$55	3	L

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
88	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	Federal	\$300	3	L
89	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	Federal	\$100	3	L
90	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	Federal	\$195	2,3	E,L
91	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	Federal	\$60	2	E
92	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	Local	\$10	2	E
93	Northside Drive from McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	Federal	\$150	2,4	M
94	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	Federal	\$590	12	X
95	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project	Local	\$11,779	7	B
96	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50	4	S
97	Ponce de Leon Ave at N. Highland Ave Eastbound right-turn lane removal	Remove the right turn lane on Ponce de Leon Avenue at North Highland Avenue to allow safer pedestrian movements.	Local	\$97.75	2	N

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
98	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)	TBA	\$0	4,10	T
99	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA	\$5,232.80	4	T
100	Ralph David Abernathy/Lucile Street	Add signal & left turn lane	TBA	\$0	4	T
101	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50	4	S
102	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$805	3	J,K
103	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive	TBA	\$0	3	J
104	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	3	L
105	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834	3	J
106	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	Local	\$833	3	L
107	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	Local	\$896	3	L

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
108	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	Federal	\$480	12	X
109	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.	Local	\$1.50	4	S
110	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50	4	S
111	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	Local	\$20	4	S
112	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.	TBA	\$0	6	E
113	Walker Street and Fair (Atlanta Student Movement Blvd) realignment	Realign the intersection of Fair (Atlanta Student Movement Blvd) and Walker street	TBA		3,4	M
114	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.	Federal	\$525	3	K, L
115	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.	Federal	\$650	3	K

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Atlanta Industrial Park road connection	Create a connection from the NPU-G community to the Atlanta Industrial Park by bridging over I-285 to provide better access to this employment center and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation	TBA	\$0	9	G

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Adams Crossing (East) Neighborhood Improvements	Extend Macarthur Blvd to Maulden Street, build greenway connection between Chattahoochee/La Dawn and Marietta Blvd	Local	\$525.45	9	D
3	Alabama and Wall street extentions	extention across the gulch	Federal	\$30,000	2	M
4	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0	4	T
5	Alvin Drive extension	Extend Alvin Drive from Gun Club Drive along the Atlanta Housing Authority's existing right-of-way to connect the West Highlands development over Proctor Creek and to the rest of the NPU-G community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	TBA	\$0	9	G
6	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine	TBA	\$0	2	M,N
7	Avon Extension	Connect Avon to University	Local	\$660	12	S
8	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)	TBA	\$0	4	T
9	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection. Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton. Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.	TBA	\$0	11,12	R,S

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	TBA	\$0	11	P
11	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	TBA	\$0	11	P
12	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	Local	\$570	4	T
13	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$511	4	T
14	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue	TBA	\$0	1	W,Y
15	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	Local	\$2,837	1, 12	Y, Z
16	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	Local	\$3,612	1, 12	Y, Z
17	Collier Village - New Streets	Require the addition of new public and private streets within The Village to improve internal circulation and facilitate better connections from within The Village to primary streets and surrounding area.	TBA		8	C
18	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	Federal	\$1,560	12	X

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets	TBA	\$0	4	V
20	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.	TBA	\$0	2	M,N
21	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet	TBA	\$0	8	E
22	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.	TBA	\$0	2	M,N
23	Estes Extension (See also I-12)	Estes Extension	Federal	\$396	12	S, X
24	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.	Federal	\$370	3	E
25	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	Federal	\$80	3	E
26	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection	TBA	\$0	4	V
27	Extend Menlo Drive extension into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$390	9	D
28	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine	TBA	\$0	12	S,V,X

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
29	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station	TBA	\$0	7	F
30	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way conversion.	TBA	\$0	2	M
31	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street	TBA	\$14,155.34	7,8	C,E
32	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.	Potential Private/Foundation	\$236	9	D
33	Fitzgerald Extension	New roads associated with redevelopment	Local	\$300	2	M
34	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	Local	\$5,100	2	M
35	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)	TBA	\$0	1	W,Y
36	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)	TBA	\$0	1	W,Y
37	HE Holmes MARTA - New Street	New 4,200' street between Linkwood Dr and HE Holmes Rd north of the rail and using existing private streets where possible (including land costs between Westland Blvd and Linkwood Rd)	Local	\$3,979.80	10	I
38	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.	TBA	\$0	9	G

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
39	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	Regional	\$845	2,3	L,M
40	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$1,045	4	T
41	Houston Street Extension	New street - 600 linear feet associated with redevelopment	Local	\$900	2	M
42	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$370	3	E
43	Jefferson Street Extension	Extend Jefferson Street west and north as a 2-lane street. Marietta Blvd. to Grove Park, approximately 3,400 feet.	TBA	\$0	3	J,K
44	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$445	3	L
45	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$3,101	3	K
46	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.	Federal	\$1,165	3, 9	D, J
47	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	Federal	\$792	12	S, X

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
48	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street	TBA	\$0	4	M
49	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.	Federal	\$232	9	D
50	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road	TBA	\$0	4,12	V,X
51	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	Impact Fee	\$2,420	11	P
52	Mitchell Street extension to Memorial Dr		Federal	\$10,000	2	M
53	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	Federal	\$1,056	12	S, X
54	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road	TBA	\$0	9	G
55	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway	TBA	\$0	9	G,H
56	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)	TBA	\$0	4	V
57	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	Federal	\$171	4	T

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
58	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park	TBA	\$3,130.88	3	K
59	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,498	3	K,L
60	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	Federal	\$792	4, 12	S, X
61	Peeples Street Extension	Extend Peeples street across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0	4	V
62	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street	TBA	\$3,591.57	7	B
63	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.	TBA	\$0	2,6,7	B,F,M
64	Ponce de Leon to Monroe New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property	TBA	\$0	6	F
65	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.	TBA	\$0	7,8	A,B
66	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	Local	\$1,800	2	M
67	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine	TBA	\$0	6	F

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
68	Railroad Spur Streetscape / Landscape	The abandoned railroad spur south of Nelson Street and west of Walker Street is currently unpaved. The proposed project is to pave the spur to ensure the safe access of residents and emergency vehicles, and to provide lighting and drainage and striped parking spaces.	TBA		3,4	M
69	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)	TBA	\$0	4	T
70	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)	TBA	\$3,593.77	2	M
71	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.	Local	\$970	8	D
72	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0	4	S
73	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)	TBA	\$0	1	V,W,Y
74	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)	TBA	\$0	4	T
75	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East- West Street connection (public and private initiative)	TBA	\$0	4	T
76	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.	TBA	\$0	2	E
77	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	Local	\$1,188	12	S, X

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
78	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.	TBA	\$0	4,12	S,T
79	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	Local	\$2,400	11	P
80	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$1,494	3	K
81	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,143	3	K
82	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine	TBA	\$2,984.98	6	F
83	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)	TBA	\$311.31	9	G
84	Westview Neighborhood Road Extentions	Reconnect Greenwich St across the BeltLine corridor. Extend Ralph David Abernathy Blvd south across Cascade Ave and the Kroger CitiCenter shopping complex to connect with Donnelly Ave. Make long blocks shorter by creating new street connections based on opportunity afforded with the current state of underutilized, vacant and/or foreclosed properties: Stokes Ave to South Gordon St, Westwood Ave to Rogers Ave, and Rogers Ave to Olympian Way.	Local	\$0	4,10	T
85	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	Local	\$3,000	2	M
86	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectiviey near White Elem. School	Local	\$670	COA	

4 Community Agenda

New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
87	Williams Road Realignment	Relocate Williams Road to the south side of the Manuel's parking lot	Local	\$1,296.25	2	N

One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).	TBA		2,6	E
2	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)	TBA	\$0	2,6	E
3	4th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .40 miles (6 blocks)	TBA	\$0	2,6	E
4	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA	\$0	1	V
5	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA	\$6,584.47	2	M
6	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).	TBA	\$0	2	M
7	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).	TBA	\$6,273.17	1	V
8	Fraser Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .45 miles (5 blocks).	TBA	\$0	1	V

4 Community Agenda

One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).	TBA	\$0	2	M
10	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).	TBA	\$0	2	M
11	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).	TBA	\$280	1	V,W
12	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.	TBA	\$0	2,6	E
13	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).	TBA	\$0	2,6	E
14	Ponce De Leon	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (2 blocks).	TBA	\$0	2,6	E,F,M,N
15	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-75.	TBA	\$0	2	M
16	Trenholm Street and Hills Avenue two-way street conversion	Trenholm Street and Hills Avenue are one way pairs and receive very little use, the should be converted to two way streets. An assessment of Hills may consider abandoning the street or to closing it to all motorized traffic.	TBA		3	M

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Gammon Street improvements	Gammon Street improvements to include bringing road bed to local street standards, adding on street parking, traffic calming, trees and sidewalks.	Local	\$46	1,12	Y

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Jonesboro	Jonesboro/ McDonough/Gannon	Local	\$445	1	Y

Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	Local	\$123.70	12	X
2	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.	Local	\$175	2	M
3	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	Federal	\$7,350	12	X
4	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	Federal	\$8,085	12	X
5	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)	Regional	\$9,284.63	10	I
6	Municipal Parking Decks	Recommendation from the Imagine Downtown Plan	Local	\$50,000	2	M
7	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	Federal	\$4,410	4, 12	S, X
8	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	Federal	\$5,145	4, 12	S, X

4 Community Agenda

Parking

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000	1	V

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ansley Park Streetscape Improvement Project	This project will construct a roundabout and provide pedestrian facilities at the intersections of Peachtree Circle and 15th Street and Peachtree Circle and The Prado. The Project limits are along Peachtree Circle from 15th Street to Peachtree Street. Project improvements will reduce the overall widths at the pedestrian islands from the existing 30-100+ feet in each direction, to 15-23 feet. New pedestrian islands will include five-foot sidewalks.	Local		6	E
2	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell	Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and sidewalk upgrades. Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking	Regional	\$2,902.77	3,4,10	I,J,K
3	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvd. from MLK to Laurel	Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and sidewalk upgrades. Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilities. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections	Regional	\$1,148.15	4	K,T
4	Boulevard Pedestrian Facilities from Freedom Pkwy to Ponce de Leon Ave	Improvements to include sidewalks on both sides, pedestrial lighting, street trees, crosswalks, bulb-outs and burial of utilities	Local	\$5,020.90	2	M
5	COP Drive Esplanade		Federal	\$4,000	2	M
6	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting	Local	\$675	4, 11, 12	R, S

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Candler Warehouse/West End MARTA pedestrian bridge	Pedestrian Bridge from Candler Warehouse Site to MARTA Site	Federal	\$1,200	4	V
8	Carter Center Pedestrian Access	Pedestrian access from the Freedom Park Trail to the Carter Center should be improved by constructing pedestrian bridge over westbound Freedom Parkway and a walkway running north-south through the existing parking lot.	Local	\$227.50	2	N
9	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	Local	\$725	4, 10, 11	I, R, S, T
10	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	Federal	\$328	4,11	R,S
11	Crosswalk Installation, All Council Districts	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164	All	All
12	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers between tree grates.	Regional	\$1,736.72	3	J,K
13	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers	TBA	\$0	3	J,K
14	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$2,802.86	3	K

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
15	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase D from Lowery Blvd. (west) to Northside Dr.. (east). Third of four phases (through 2 LCI areas) - Phase D includes 2,429 lienar feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.18	3	L
16	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	Local	\$4,375	2	M
17	Glen Iris Dr Pedestrian Facilities: Ponce de Leon Ave to Highland Ave	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$1,501.90	2	M
18	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	Federal	\$161	1, 12	Y, Z
19	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	Federal	\$173	1, 12	Y, Z
20	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers Public Plazas and Greenspaces. Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia.	Local	\$172	1,12	Y
21	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers Public Plazas and Greenspaces	TBA	\$0	1,12	Y
22	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.		Local	\$55.50	9	D
23	Lakewood LCI - Lakewood Heights town center improvements	Expand and rebuild the pocket park at the southern intersection of Jonesboro Road and Lakewood Avenue. Install publicly accessible electric vehicle charging station in the Lakewood Heights commercial area.	Local	\$60	1	Y

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
24	Lakewood LCI Sidewalks	1. Pryor Road - sidewalks on east side adjacent to the Fairgrounds 2. Claire Drive - Sidewalks between Bond Street/Shadydale Avenue and Lakewood Avenue. 3. Lakewood Avenue - between Richmond Ave. and Margaret Street 4. Lakewood Avenue between Margaret St and Miller Reed Ave on east side. 5. Jonesboro Road (both sides) from McDonough Blvd south to Browns Mill Rd, 6. Sidewalks along connector streets between Jonesboro Road and Lakewood Avenue (including Lethea, Dorothy, Margaret, Anne, and Harriett Streets, and Miller Reed Ave.) 7. Moury Avenue - both sides between Capitol Avenue and Jonesboro Road. 8. Meldon Avenue - both sides between Hardwick Street and Capitol Avenue. 9. Sawtell Avenue - both sides Jonesboro Rd east to railroad.	Local		1,12	Y
25	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	Federal	\$110	12	X
26	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.77	4	S
27	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	Local	\$20	3	L,M,T
28	Marietta Rd. from Bolton Rd. to Carroll Drive (excluding DuPoint subdivision)		Local	\$1,719	9	D
29	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street	TBA	\$0	2	M
30	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
32	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90	1,5	W
33	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	Federal	\$690	2, 6	N
34	Nelson Street Pedestrian Bridge	Also included in Connect Atlanta - Nelso Street bridge to be a bike/ped facility connecting to downtown.	Federal	\$500	2	M
35	North Highland Avenue Pedestrian Facilities	New sidewalks, ramps, and lighting and Utility Burial	Federal	\$1,505.93	2	N
36	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	Federal	\$1,137.90	4	S
37	Parkway Pedestrian Facilities: Ponce de Leon to Highland Ave	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$560.28	2	M
38	RDA Blvd. Pedestrian Facility from Peebles St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peebles to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street	Regional	\$1,683.41	4	S,V
39	Rice Street Plaza - Land	0.2 acres	Local	\$65	3	J,K
40	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements	Local	\$302.50	3	J,K

4 Community Agenda

Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
41	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]	TBA	\$0	2	M
42	Sidewalks, Curbs and ADA Ramps Replacement Program	<p>The 2008 Infrastructure Report estimated that 18% of the sidewalk network and 10% of the curbing was deteriorated. Replacement of sidewalk and curbing will be given priority accordint to street classification, connectivity to schools, bus routes, parks, community nodes, reports of pedestrian accidents and population density.</p> <p>ADA: DPW is required to identify and install adequate curb ramps at sidewalk locations of streets resurfaced since 1992. The first priority are Arterial and Collector streets, second priority are be local streets resurfaced since 1992.</p> <p>From 2010 State of City's Transportation Infrastructure and Fleet Inventory Report</p>	TBA	\$204,200	All	All
43	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Local	\$86	3	L
44	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road	TBA	\$0	7	B

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Bike/Ped Bridge over the Chattahoochee: North, Middle and South	North Bridge - modify existing rail bridge to provide pedestrian/bike crossing over river, Middle and South Bridge - construct new bridge to provide pedestrian/bike crossing over river. Create a suspended pedestrian/bicycle bridge across the Chattahoochee River using cables suspended from the I-285 bridge (per 11-O-1235).	Local	\$500	9	G,H
2	Bishop Street pedestrian improvements	Recomemnded Bishop street improvements include narrowing the roadway by creating on-street parking on the north side, two 12-foot lanes and sidewalks and street trees on both sides of the street.	Local	\$354	8	E

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.	Local	\$0.11	9	D
4	Castleberry Hill Sidewalks	Castleberry Hill sidewalk construction and repairs on Walker, Peters, Fair, Nelson and McDaniel streets. Crosswalk improvements along Fair and Peters Street	TBA		3,4	M
5	Collier Village Pedestrian Improvements	Improve the pedestrian environment of the Collier Village to include wider sidewalks, inter-block connections, street furniture, lighting, public art and public parks and gathering spaces.	Local		8	C
6	Collier Village Pedestrian Improvements - surrounding neighborhoods	Improve pedestrian connections to surrounding single family neighborhoods to include crosswalks, sidewalks, traffic calming measures on Channing Drive to discourage cut through traffic.	Local		8	C
7	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	3	L
8	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	3	L
9	Hollowell LCI-Bankhead Path	Bankhead Path - construct pedestrian/bike path connecting Bankhead redevelopment to river path	Local	\$1,518.30	9	G,H
10	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E
11	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E
12	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
13	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	Federal	\$180.17	2,5	N
14	KLENH - Freedom Park access	Freedom Park access improvements from Atlantis Avenue.	Local		2	M,N
15	KLENH Crosswalks	Crosswalk accessibility upgrades (accessible ramps, crosswalks, and signs) at Highland Avenue @ Sampson Street, North Highland Avenue @ Elizabeth Street, Irwin Street @ Sampson, Lake Avenue @ Krog Street Street, Lake Avenue @ Waddell Street, Lake Avenue @ Ashland Avenue, Lake Avenue @ Brickworks Circle/West Ashland Avenue, Lake Avenue @ Montag, Lake Avenue @ Hale Street/Inman Village Parkway, Edgewood Avenue @Krog Street, Lake Avenue @ Elizabeth Street and other locations.	Local		2	M,N
16	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	Local	\$61	12	S
17	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	Local	\$40.60	12	S
18	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	Local	\$40.70	12	S
19	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	K,L
20	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	K,L
21	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3	L

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
22	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
23	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$50	10	I
24	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	Local	\$24	10	I
25	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
26	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48	3,4	K
27	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$36	10	I
28	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$30	3,4	K
29	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	Local	\$20	3	K
30	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	Local	\$20	10	I
31	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	Local	\$20	3	L

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
32	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$55	3,4,10	I
33	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.	Local	\$130	3	E
34	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.	Local	\$130	2	E
35	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	3	L
36	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$10	3	L
37	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	Local	\$10	3	E
38	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Local	\$130	8	D,E
39	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110	3	L
40	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	L
41	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	Local	\$0.80	2,3	E

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
42	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	2,3	E
43	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	3	E
44	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Local	\$130	2,3	E
45	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	Local	\$10	3	L
46	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/McDaniel street.	Local	\$10	2,3	M,T
47	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	Local	\$10	3	L
48	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.	Federal	\$130	2,3,8	D,E,M
49	Pedestrian Crosswalks	2400 lineal feet	Local	\$72	All	All
50	Piedmont Ave Streetscape	North of Ralph McGill	Federal	\$2,000	2	M
51	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	Federal	\$1,132	2	M

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
52	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	Federal	\$169.05	2,6	E
53	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	Local	\$279.45	2,6	E
54	Poncey-Highland Accessible Curb Ramps	Install ADA accessible curb ramps where missing throughout the neighborhood	Local	\$147.20	2	N
55	Poncey-Highland Restripe Key Crosswalks	All along Ponce De Leon Avenue and North Avenue at Somerset Terrace, at Bonaventure Ave, at Freedom Parkway, at Linwood Avenue and at Ralph McGill Place	Local	\$23	2	N
56	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install landscaped bulb-outs at crosswalks.	TBA	\$0	4,10	T
57	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$136	3	L
58	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	Local	\$350	3	L

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Candler Park MP-Transportation studies	The Candler Park Master Plan recommend additional transportation studies to include: Dekalb Avenue, Austin Avenue & Dekalb Ramp roundabouts feasibility study, Dekalb Avenue road diet feasibility study , Explore new Bass Field street	Local		2	N

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Framework Plan	Install at least one bicycle rack in all village and town centers established in the Framework Plan	TBA	\$0	All	All
3	Hollowell LCI Freight Transportation Task Force	Freight Traffic Task Force - create a committee to be involved in improving freight traffic and mobility for the industrial users in the area	TBA	\$0	9	G,H,I,J
4	Lakewood LCI - Metropolitan Parkway pedestrian improvement	1. Pedestrian facilities along Metropolitan Parkway 2. Metropolitan Pkwy complete streets Study how to best accommodate vehicular, pedestrian, bicycle, and bus traffic within the limited right-of-way	Local	\$40		
5	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	Local	\$43.30	5	O
6	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	Local	\$230	1	W
7	Signs and Markings Inventory and Conditions Assessment	The Manual of Uniform Traffic Control Devices (MUTCD) 2009 made changes that affect City signs and markings. A sign inventory to assess the affected signs and prepare a compliance plan is needed. The assessment will provide condition information for signs. From the 2010 State and the City's Transportation and Infrastructure and Fleet Inventory Report.	TBA	\$670	All	All
8	Street Classification Study and Truck Route System Assessment	The study will develop official classification criteria for each street category, will review current functional classification of the street network, will redefine the classifications of existing streets and propose new official street classifications. A comprehensive assessment of the City's truck route system will be undertaken, From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$361	All	All
9	Street Light Assessment	The assessment will inventory street light type, location, service point and wiring system configuration, to include coordination with GA Power. From 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$412	All	All

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
10	Street and Sidewalk Inventory and Condition Assessment	This inventory will determine street pavement condition on all city streets. It will also provide location and condition of sidewalks and ramps and ADA compliance. It will be used for project prioritization, budget and replacement schedule. From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$1,236	All	All
11	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.	Local	\$40,000	12	X, Z

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	5 points MARTA Station	Reconfiguration of the canopy	Local	\$25,000	2	M
2	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.	TBA	\$517.60	9	D,G
3	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate	TBA	\$0	1	W
4	Buford Highway Connector/Peachtree	Reconfigure grade-separated access to Buford Highway from Peachtree Street to introduce redevelopment opportunity.	TBA	\$0	6	E
5	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road	TBA	\$140	6	F
6	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane. Reduce Cascade Ave from a four-lane road to a two-lane road with center left-turn lane from Beecher St to Olympian Way. Create designated on-street parking along Cascade Ave.	TBA	\$0	4,10	T

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Chapel Street		TBA	\$0	3	M
8	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road	TBA	\$214.37	9	G
9	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.	TBA	\$0	3	E
10	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Coller Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.	TBA	\$0	8	C
11	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB 1-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285.	TBA	\$0	11	R
12	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$43	3	K,L
13	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.	TBA	\$17.95	9	G
14	Lakewood LCI Complete Streets	"Complete street" improvements along 1. Lakewood Avenue from Olive Street east to Jonesboro Road 2. Jonesboro Road - Determine appropriate balance between bike facilities and parking along Jonesboro Rd	Local		1,12	Y
15	Langhorn St Road-Diet	Reduce Langhorn St from a six-lane road to a two-lane road with left-turn and/or right-turn lanes where necessary. Create designated on-street parking along Langhorn St.	Local	\$0	4	T
16	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.	TBA	\$852.81	3,4,10	I,K,L,T

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Nelson Street	Northside Drive plan recommends converting from one way to two way the segment between Northside Drive and Nelson Street Bridge.	TBA	\$0	2	M
18	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.	TBA	\$6,398.63	2,3	E,M
19	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$87	3	L
20	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.	TBA	\$0	8	C
21	Northside Drive Road Diet	Reduce Northside Drive through restriping from 4 lanes (undivided) to 2-lanes with continuous Center Turn Lane from Arden Road to Moores Mill Road, approximately 2,600 feet.	TBA	\$0	8	C
22	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward	TBA	\$3,136.58	8	A,C
23	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo	TBA	\$0	7	B
24	Ridge/McDonough/Hank Aaron	Close crossing over at-grade rail line. Hank Aaron turns to become Ridge on north side of rail; University turns to become McDonough. Access to McDonough occurs via Milton Avenue and Lakewood Avenue.	TBA	\$0	1	V,Y
25	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	Local	\$86	3	L
26	Southside Industrial Parkway	Southside Industrial Parkway	TBA	\$0	12	Z

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
27	Westview Dr Reconfiguration	Redesign the connection from Langhorn St to Westview Dr	TBA	\$0	4	T

Road Widening

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	CDP- D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C DPW-06-0026	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	TBA	\$24,392.50	2,9	

Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	BeltLine to Chappell Rd "BeltLine Main Street Sector	Improvements pursuant to Proposed Development and BeltLine Master Plan,	Local	\$0	3	K
2	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.	Local	\$750	10	H
3	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using	Federal	\$5,400	1	W
4	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$10,594	7	B
5	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$11,869	7	B

4 Community Agenda

Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
6	Peachtree Streetcar	Streetcar on Peachtree Rd from Buckhead to Downtown	TBA			

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Ashburton Avenue	From Alston Drive to Glenwood Avenue	Local	\$54,563	5	O
2	Atlantic Drive	From 10th Street to 14th Street	Local	\$47	2,3	E
3	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	Federal	\$67,000	2,3	E
4	Baker/Harris Two-way conversion and PATH Project		Federal	\$2,000	2	M
5	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	Local	\$607	9	C,D,G,H
6	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.	TBA	\$0	9	C,D
7	Bolton Road/Hollywood Road/Main Street Road Plaza	Bolton Road/Hollywood Road/Main Street	Local	\$300	9	D
8	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.	Local	\$10,394	11	P

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
9	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	Federal	\$6,319	11	P
10	Campbellton Road Widening	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.	TBA	\$0	11,12	P,R,S
11	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)	Local	\$6,350	4, 11, 12	R, S
12	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments	Local	\$12.50	4, 11, 12	R, S
13	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	Federal	\$250	4, 10, 11	I, R, S, T
14	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.	TBA	\$0	4,10,11	I,R,S
15	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	4,11	R
16	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	11	I,R

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
17	Cleveland Avenue Widening	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.	TBA	\$0	12	Z
18	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	Federal	\$8,900	9	G,H,I,J
19	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions.	Local	\$9,200	9	G,H,I,J
20	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	Federal	\$1,900	9	G,I,J
21	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278,SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	Federal	\$24,393	9	G,H,I,J
22	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	11	I,R
23	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)	TBA	\$1,256.18	9	G,I
24	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.	Federal	\$1,180	3	K
25	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.	Federal	\$440	3	L

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
26	Downtown Connectivity Improvements		Federal	\$2,000	2	M
27	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.	Local	\$8,726	3,9,10	I,J
28	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	11	I,R
29	Hollowell Interim Roadway improvements	Interim Hollowell Improvements - access management, select turn lanes, sidewalks, streetscape with minimal ROW	TBA	\$4,170	9	G,H,I,J
30	Hollowell Roadway Improvement- Harwell To James Jackson Pwky	Hollowell Parkway from Harwell Road to James Jackson - widen roadway to provide 2 through lanes in each direction, turn lanes at intersections, planted median	TBA	\$10,947	9	G,H,I
31	Hollowell Roadway Improvement- Chattahoochee River to Harwell roadway improvements	Veterans Memorial/Hollowell Parkway from the Chattahoochee River to Harwell Road - construct planted median, restripe existing lanes	TBA	\$1,154.25	9	G,H,I
32	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.	Federal	\$3,240	3,8,9	D,E
33	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile	TBA	\$1,536.93	8,9	D
34	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.	Federal	\$499	9	D
35	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	Federal	\$920	1,12	Y,Z

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
36	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes	Regional	\$4,400	2,6	E
37	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also provide an alternate route to the congested SR 400 corridor.	Local	\$9,984	7	B
38	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.	Federal	\$540	3	K, L
39	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	Local	\$1,759.98	3, 4	K, I, T
40	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield;	Federal	\$288.92	2,5,6	N
41	Moreland Avenue	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes;	Federal	\$80	2,5,6	N
42	North Ave from Belt Line to Piedmont	Implement median/turn lane	Federal	\$1,725	2	E, M
43	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$7.10	3	T
44	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$95.50	4	T
45	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	Federal	\$9	2	E

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
46	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,748.24	3	L,M
47	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	Federal	\$35	8	D,E
48	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	Federal	\$93	2,3	L,M
49	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	Federal	\$2,841.22	8	D,E
50	Northside Drive widening and streetscape Trabert to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	Federal	\$5,250.49	2,3,8	D,E
51	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,843.40	2,3	L,M
52	Northside drive from Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Federal	\$2,345.51	2,3,4	T,V
53	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivy to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.	TBA	\$4,724.36	7,8	A,B
54	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	Federal	\$615.25	2, 6	E, M

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
55	Poncey-Highland Complete Street Conversion	Convert the following streets to complete streets: Blue Ridge Avenue, Somerset Terrace, Bonaventure Avenue, Linwood Avenue and Cleburne Terrace	Local	\$483	2	N
56	Road Improvements	15400 lineal feet	TBA	\$0	All	All
57	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.	TBA	\$0	8	B
58	Spring Street Improvements	Streetscape, traffic circle, two way	Federal	\$8,000	2	M
59	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890	3	L

Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Lakewood LCI - Transportation Ligthing Improvements	Lighting: Improve the lighting of key corridors. Identify and repair streetlights not working or not bright enough.	Local		1,12	X,Y

Shared Street

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Candler Park MP - Bicycle- sharrows	Install sharrows on Euclid Avenue, Oakdale Road and Clifton Road.	Local		2	N

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	10th Street Sidewalks	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.	TBA	\$603.20	2,3	E
2	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.	TBA	\$1,448	3	E
3	Adair Park sidewalks	Complete Missing Sidewalks and Add Trees around Adair Park	Local	\$375	4	V
4	All Streets in the Lakewood Village, both sides	New Sidewalk	Regional	\$1,012	1,12	Y
5	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	Local	\$131	4	S
6	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	TBA	\$505.30	4,12	S
7	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	Local	\$129	4	S
8	Avon Sidewalks	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	Local	\$566.10	4	S
9	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	Local	\$432	4	S
10	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	Local	\$920.45	11	P

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Blandtown Sidewalks	New sidewalks along one side of Fairmont Avenue (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)	TBA	\$965.40	9	D
12	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road	TBA	\$0	12	X
13	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	Federal	\$102	4	S
14	Candler Park MP- Candler Park sidewalks	The Candler Park Master Plan recommended sidewalks at the following locations: Druid Place sidewalks (550', Moreland Ave to midblock), Mansfield Avenue sidewalks (50', midblock), Euclid Avenue sidewalks (1,500', Candler St to Oakdale Rd), Oakdale Road sidewalks (170', north of North Ave), Candler Park Drive sidewalks (2,300', McLendon Ave to North Ave), Clifton Terrace sidewalks (2,500', Terrace Ave to Clifton Rd), Page Avenue sidewalks (620', Clifton Ter to Marlbrook Dr), Muriel Avenue sidewalks (50', Page Ave to Clifton Rd), Brooks Avenue sidewalks (110', off of Dekalb Ave), Glendale Avenue sidewalk (280', off of Dekalb Ave),	Local		2	N
15	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks. Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts.	Federal	\$741	4,11	R
16	Claire Sidewalks	Install sidewalks on Claire from Beattie to Metropolitan Parkway, 1,980 lf	Local	\$143.20	12	X
17	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park	TBA	\$0	12	X
18	Crossroads Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian access and circulation, 22,500 lf	Local	\$2,088.20	12	X

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
19	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	Federal	\$412.80	1	W
20	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	Local	\$175	9	G,H
21	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks	Federal	\$250	11	R
22	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	Local	\$937	11	R
23	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$1,047	11	R
24	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	Local	\$40	4	S
25	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	Federal	\$309.60	1	W
26	English Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	Local	\$560	3	L
27	Evans Sidewalks	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	Local	\$588	12	X
28	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	Federal	\$44	4	S

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
29	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	Local	\$694	11	P
30	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue	TBA	\$0	12	X
31	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	Federal	\$1,200	12	X
32	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway	TBA	\$0	12	X
33	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	Federal	\$1,600	12	X
34	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations	TBA	\$0	3,9	J
35	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	Local	\$82	4	S
36	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	Local	\$610	9	D,G
37	James Ave. - New Sidewalk	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowell Pkwy to Simpson St. (0.83) miles	Local	\$702	3	L
38	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.	Local	\$2,172	3	K,L

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
39	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	TBA	\$0	1,12	Y
40	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	Local	\$481	1,12	Y
41	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	Local	\$129	1,12	Y
42	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	Local	\$355	1,12	Y
43	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	Local	\$192	1,12	Y
44	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	Local	\$748	1,12	Y
45	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	Local	\$113	1,12	Y
46	KLENH - Lake Street Sidewalks	Lake Street sidewalks (6 ft wide, south side from Elizabeth Street to Waddell Street)	Local		2	M,N
47	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	Local	\$893	3	L

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
48	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N	Federal	\$543	3	K
49	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	Local	\$217.20	12	X
50	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	Federal	\$113.85	5	O
51	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	Local	\$69	4	S
52	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	Local	\$1,041.70	12	X
53	Langston Sidewalks	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	Local	\$608.60	12	X
54	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	Local	\$200	4	T
55	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	Federal	\$189	4	S
56	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	Local	\$40	4	S
57	Loring Heights Neighborhood Sidewalk Improvements	New 6-foot sidewalks are needed along both sides of Mecaslin Street, on the south side of Trabert Avenue and along the west side of Steele Drive	Local	\$155	8	E

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
58	MLK from FIB to I-285	Sidewalk Improvements - both sides	Local	\$800	10	H
59	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	Local	\$400	3,4,10	I
60	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	Local	\$352	3,4	K
61	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	Local	\$585	3,4	K
62	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	Local	\$1,000	10	I
63	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	Local	\$174	1,12	Y
64	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	Local	\$145	1,12	Y
65	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	Local	\$174	1,12	Y
66	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	Federal	\$82	4	S
67	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	Local	\$155	3	J,K,L

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
68	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	Federal	\$31	4	S
69	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	Local	\$258	1	W
70	Moreland South Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. (2.1 miles @ \$344,000/mile)	Federal	\$722.40	1,5	W
71	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive	TBA	\$0	12	X
72	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	Local	\$820	3	L
73	New Sidewalks and/or Major Street Repair	29700 lineal feet	TBA	\$3,712.50	All	All
74	North Avenue at North Highland ("Buddy's") Accessibility Improvements	Install ADA ramps at North Ave and North Highland. Sidewalks at the southeast corner of North Highland and North Avenues should be rebuilt to improve safety and accessibility.	Local	\$74.75	2	N
75	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	Local	\$6	3	E
76	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	Local	\$10	2,3	E

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
77	Northside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	Federal	\$134	8	D,E
78	Oakdale Road Sidewalks	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave	Local	\$36.37	6	N
79	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	Local	\$423.50	4,12	S
80	Oakland Drive Sidewalks	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	Local	\$227.80	4	S
81	Oakland Lane Sidewalks	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	Local	\$124.70	4	S
82	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue	TBA	\$0	12	X
83	Perkerson Sidewalks	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	Local	\$1,018.80	12	X
84	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	Local	\$149	4	S
85	Poncey- Highland Neighborhood Sidewalk Repair/Construction	New or rebuilt sidewalks should be provided on: Cleburne Terrace: Both sides from Blue Ridge to North Avenues, Linwood Avenue: East side north of Blue Ridge Avenue, Blue Ridge Avenue: Both sides from North Highland to Moreland Avenues, where damaged along Somerset Terrace, Williams Mill Road, and Blue Ridge Avenue	Local	\$241.50	2	N
86	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane, 1980 lf	Local	\$204.90	4	S

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
87	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285	TBA	\$0	12	Z
88	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	Local	\$80	4	S
89	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	Federal	\$134	4	S
90	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	Local	\$174	1,12	Y
91	School Road (both sides), west of Jonesboro Road	New Sidewalk	Local	\$174	1,12	Y
92	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.	Local	\$20,000	All	All
93	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.	Local	\$20,000	All	All
94	Sidewalk Program - Phase 3	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.	Local	\$20,000	All	All
95	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	Local	\$184	3	L
96	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Local	\$548	3	J

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
97	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Local	\$413	3	J
98	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	TBA	\$0	3	L
99	Simpson Road HE Holmes Dr to New Jersey Ave - New Sidewalk,	5 ' Sidewalk, North Side with additional engineering considerations at creek	Local	\$486	3	J
100	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	Local	\$1,040	12	X
101	Stanton Rd from Campbellton Rd. to city limits.	install sidewalks	Local	\$517	11	R
102	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	Local	\$609	3	L
103	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	Local	\$952	3	L
104	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50	3	L
105	Vine St. -New sidewalk	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	Local	\$467	3	L
106	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	Federal	\$40	4	S

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
107	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard	Local	\$724	3	K,L
108	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	Local	\$196	4	S
109	Westview Neighborhood - New Sidewalks	Install standard six-foot concrete sidewalks with four-foot landscape strips on Enota Pl, Sells Ave, Greenwich St, Muse St, Derry Ave, Emerald Ave, Westmeath Dr, Glendalough Pl, McAllister Dr, Manson Ave, Ackridge Pl, Marler Way, South Gordon St, North Olympian Way, South Olympian Way, Olympian Dr, Alvarado Ter, Waters Dr, and Beecher St	TBA	\$0	4,10	T
110	Westview Neighborhood Sidewalk repair and tree planting	Repair hazardous sidewalks on all neighborhood streets. Extend sidewalks to standard six-foot width with four-foot landscape strips where possible across the neighborhood. Install granite curbs on every street. Plant a diversity of under-canopy trees along all residential streets.	TBA	\$0	4,10	T
111	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	Local	\$44	4	S
112	Woodland Ave and surrounding streets	Install Sidewalks: fromCuster Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	Federal	\$206.40	1	W

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	17th Street traffic signal timing	Reprogramming the traffic signals on 17th Street between Northside Drive and Spring Street should be undertaken to shorten phasing and encourage increased use of 17th Street.	TBA	\$0	2,3,8	E
2	Blue Ridge Avenue and Seminole Avenue stop sign	Install stop sign at Blue Ridge Avenue and Seminole Avenue	Local	\$1.50	2	N

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections	TBA	\$0	9	G
4	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$26	4, 11, 12	R, S
5	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton	Local	\$80	11	R, S
6	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection	Local	\$15	11	R
7	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	11	P
8	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East	Local	\$46	4,11,12	P,R,S
9	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements. Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East.	Local	\$330	4,11,12	P,R,S
10	Candler Park MP-Signalization	Implement signalization as identified in the Candler Park Master Plan: Moreland Avenue and Euclid/McLendon signal improvement, Moreland Avenue and new Bass Fields street signal	Local		2	N
11	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$133	4,10,11	I

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements. Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station.	Local	\$153	4,10,11	I
13	Cascade Ave and Beecher St Commercial District Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs at the intersection of Cascade Ave and Beecher St. Install landscaped pedestrian refuge/center islands near the intersection of Cascade Ave and Beecher St. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks along Beecher St.	TBA	\$0	4,10	T
14	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248	12	Z
15	Collier Village - Collier & Emery and Beck & Howell Mill traffic signals	Installation of traffic signals at Collier & Emery and Beck & Howell Mill intersections. A warrant study should be completed first and then signals should be installed. As new public and private streets are created, the specific locations of traffic signals may change.	Impact Fee			C
16	Collier Village - traffic signals timing	All traffic signals in The Village should be interconnected through fiber optic or wireless technologies to maintain optimal signal timing.	Local		8	C
17	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.	TBA	\$2,898.01	5	O
18	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.	TBA	\$0	5	O
19	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.	Local	\$3,061	3	L
20	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	Local	\$277	3,9	G,H,I,J

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
21	Downtown Connectivity study - Traffic signalization project		Federal	\$750	2	M
22	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	Local	\$50	3	L
23	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	Local	\$50	3	L
24	Freedom Park Directional Signage	Install directions signage at Freedom Park and intersections with Moreland, North Highland and Ponde de Leon	Local	\$7.25	2	N
25	Freedom Parkway HAWK Signal	Install HAWK signal at Belgrade Ave and Freedom Park	Local	\$80.50	2	N
26	Hollowell Intelligent Transportation System	Install Intelligent Transportation System (including video monitoring) along corridor. Re-time and install video detection at signals on Hollowell Parkway between Atlanta Industrial and Harwell Road. Coordinate signals.	TBA	\$1,140	9	G,H,I
27	Hollowell Parkway Vehicle Weight Based Signal Priority	Implement signal priority based on vehicle height on Donald Lee Hollowell Parkway to allow the many heavy vehicles traveling the corridor better travel time reliability, and fewer starts and stops, which can improve air quality and reduce noise associated with starts and stops. Complete case studies and impact studies to justify and further discuss the value of signal timing updates	Local	\$0	9	G
28	Hollowell Parkway and James Jackson Parkway Signal Warrant	Signal Warrant Study - Hollowell Parkway and James Jackson quadrant intersections	Local	\$5	9	G,I,J
29	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	Hollowell Signalization Improvement	Signal Improvements at seven (7) intersections (Maynard, Atlanta Industrial, Fulton Industrial, Bolton, I-285 SB, I-285 NB, Harwell), install pedestrian improvements including sidewalks, street trees, street lights, mast arms, LED signal heads, pedestrian countdown timers from Atlanta Industrial Pkwy to Harwell Road, install planted median from Maynard Road to Harwell Road. Update traffic signal timing along Donald Lee Hollowell Parkway to increase intersection efficiency, vehicular access, and travel time reliability (NPU G Community Master Plan 11-O-1235).	Local	\$4,582	9	G,H,I,J
31	Hollowell and Field Road traffic signal	Install traffic signal and pedestrian crosswalks at intersection of Field Road and Hollowell Parkway	Local	\$228	9	G,I
32	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	Federal	\$92	2, 5	N
33	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	Federal	\$12.50	2, 5	N
34	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	Local	\$1,000	All	All
35	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	Federal	\$299	3	L
36	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	Federal	\$138	1, 12	Y, Z
37	Jonesboro Road	Traffic Signals and Communications	TBA	\$0	1,12	Y
38	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$2,312	1, 12	Y, Z

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
39	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	Local	\$17	1, 12	Y, Z
40	KLENH - Rapid Flash Beacon Mid-Block Crossings	Install Rapid Flash Beacon Mid-Block Crossings at: Highland Avenue @ Corley Street (includes bulbout), Highland Avenue @ Highland Walk, Highland Avenue @ Alaska Avenue, Elizabeth Street @ Atlantis Avenue and Krog Street mid-block crossing (crosswalk and yield to pedestrian signs by Krog Street Market).	Local		2	M,N
41	KLENH- Traffic signals and Signs	Install Stop signs (as warranted) at: Edgewood Avenue @ Waddell Street and Edgewood Avenue @ Waverly Way, conduct Highland Avenue @ Samspon Street signal study	Local		2	M,N
42	Lakewood LCI - Signalization and signage	1. Install pedestrian signal along Jonesboro Road at Moury Ave. 2. Work with DOT to install wayfinding signage on I-75/I-85 to indicate the presence of local area attractions. 3. Install signage along roads leading to the Lakewood Amphitheater to best route special event traffic and support local businesses. 4 Upgrade of traffic signal system and communication along Jonesboro Road (4 of 15 signals). 5. Pedestrian signal at Lakewood Avenue and Olive Street to allow for pedestrian/bicycle crossing of Lakewood Avenue for access to South Towne Trail in South Bend Park. 6. Restriped crosswalks where necessary	TBA		1	Y
43	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	Federal	\$880	11	P
44	Langhorn Street/Sells Ave	Add signal.	TBA	\$0	4	T
45	Lucile Street/Langhorn Street	Add signal & design intersection to accommodate Langhorn Diet	TBA	\$0	4	T
46	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	H

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
47	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	Local	\$75	10	I
48	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	Local	\$12	10	H
49	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	Local	\$10	10	H
50	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.	TBA	\$232.32	10	I
51	Memorial Drive Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	Local	\$5,054	5	N,O,W
52	Moreland Ave - all signalized intersections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	Federal	\$1,120	1,5	W
53	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W
54	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40	1,5	W
55	Moreland Ave and I-20	Conduct study of traffic signals	Federal	\$20	5	N, O, W
56	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	Local	\$1,635	2,5,6	N

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
57	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	Federal	\$12.50	2	N
58	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	Federal	\$34.50	2, 5, 6	E, F, M, N, O
59	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.	Federal	\$160	1	W
60	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	Federal	\$41.25	2, 6	F, N,
61	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.	TBA	\$0	5	N,O,W
62	Mt Zion Road and First Street	Installation of four-way stop signs	TBA	\$0	12	X
63	North Highland Avenue HAWK Crossing Signal	Install a ?HAWK? signal on North Highland at Blue Ridge Avenue to allow safe pedestrian crossings.	Local	\$80.50	2	N
64	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.	Federal	\$4,928	3,8	E
65	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	Local	\$1	2, 3	E
66	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	Local	\$1	2, 3	E

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
67	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	Federal	\$7.50	3, 4	TMV
68	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	Local	\$10	3	L
69	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	Federal	\$0.80	2, 3	EL
70	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	Federal	\$25	3	L
71	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	Federal	\$20	2,3	
72	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	Federal	\$45	2	E
73	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	Federal	\$5	3, 4	TV
74	Northside Drive signalization	Add traffic signal at Northside Drive/8th Street.	Federal	\$80	2,3	E
75	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	Federal	\$220	2, 3, 4, 8	D,E,L, M,T, V
76	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	Local	\$35	2, 3, 4, 8	D,E,L, M,T, V

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
77	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	Local	\$144	2, 3, 4, 8	D,E,L, M,T, V
78	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	Federal	\$45	2, 3, 4, 8	D,E,L, M,T, V
79	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	Local	\$1,635	2, 6	E, F, M, N
80	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	2,6	E,F,M,N
81	Ponce de Leon between Peachtree Street and West Peachtree Street	Remove parking from south side of bus contra-lane; upgrade traffic signal	Local	\$34.50	2	E
82	Ponce/Moreland intersection	Follow-up study of signal upgrades	Federal	\$20	2, 6	F, N,
83	Poncey - Highland Pedestrian Countdown Signals	Replace all existing neighborhood pedestrian crossing signals with count-down signals.	Local	\$80.50	2	N
84	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &	TBA			
85	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Crosswalks and signal	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Cascade Ave and Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install channelized pedestrian islands in NW & NE corners of Westwood Ave/Donnelly Ave/Cascade Ave intersection. Install a left-turn signal from Cascade Ave onto Ralph David Abernathy Blvd	Local		4,10	T

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
86	Reversible Lane System	Replacement of reversible lane systems to include paving markings, controllers, cabinets, signal displays and signs. High Priority Cost: \$1.4, Medium Priority Cost: \$1.3 From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$2,600	All	All
87	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.	TBA	\$705	All	All
88	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.	TBA	\$11,251	All	All
89	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.	TBA	\$16,481	All	All
90	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.	TBA	\$8,633	All	All
91	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	Local	\$92	3	J,K,L
92	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$1,605	3	J,K,L
93	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	Local	\$15	COA	
94	Simpson Road warning signs	Install a "Signal Ahead" advanced warning signs -Three Intersections, 5 Signs	Local	\$5	COA	

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
95	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437	3	L
96	Traffic Signage Program	The Manual on Uniform Traffic Control Devices (MUTCD) establishes standards for the installation and placement of traffic signs in roadways. New standards require a minimum retro-reflectivity requirements. An estimated 63% of COA signs does not meet the MUTCD standards. High priority costs: \$4.3M, medium priority cost: \$12.1M, low priority cost: \$5.2M From: 2010 State of Citys Transportation Infrastructure and Fleet Inventory Report	TBA	\$21,600	All	All
97	Urban Redevelopment Area Crosswalk upgrade installation	Install or upgrade crosswalks at 67 intersections in the Urban Redevelopment Area as needed	Local	\$57.37	1,2,3,4,5,10,12	L,M,T,V,W,X,Y
98	Urban Redevelopment Area Street Name Sign upgrade	Upgrade street signs at 71 intersections in the Urban Redevelopment Area	Local	\$21.94	1,2,3,4,5,10,12	L,M,T,V,W,X,Y,Z
99	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta	Potential Private/Foundation	\$200		

Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU S Street Lighting	Install pedestrian lighting at the Oakland City MARTA Station within a 1,000 ft. radius in each direction of the station. Oakland City/Venetian Hills Pedestrian lighting: Increase Lighting wattage in all areas of NPU-S, especially around bus stops; add light bulbs in the 3 street lights in front of VICARS; bulbs and increase wattage to street lights on Eastridge (between Cascade and Avon); Westmont at Avon, and Oakland City various locations.	TBA		4	S
2	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.	TBA	\$2,084	All	All

4 Community Agenda

Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.	TBA	\$3,009	All	All
4	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.	TBA	\$5,086	All	All

Street Network

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center	Potential Private/Foundation		1	W
2	Lakewood Way	Closure of the northern segment of Lakewood Way to public traffic after completion of traffic study to improve intersection with Pryor Road	Local	\$22.25	12	Y
3	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)	Potential Private/Foundation	\$1,500	1	W,Z
4	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.	Potential Private/Foundation		1	Z

Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement	Local	\$11.80		S
2	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement	Local	\$9.80	4	S

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	District 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others	TBA	\$0	1,12	Y
4	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement	Local	\$8.90	4	S
5	East Avenue	From Boulevard to Dead End	Local	\$91	2	M
6	Elmira Place	From DeKalb Avenue to McLendon Avenue	Federal	\$29	6	N
7	Felder Street	Mansfield Avenue to Druid Place	Local	\$350	6	N
8	Freemont Street	From Troy Street to Dead End	Local	\$450	1	Y
9	Grady Homes	Atlanta Housing Authority	Local	\$180	5	M
10	Grandview Avenue	From Peachtree Road to Buckhead Avenue	Local	\$25	7	B
11	Loring Heights Neighborhood street resurfacing	Deeing Road and Loring Drive are in need of milling/microsurfacing and resurfacing	Local	\$310	8	E
12	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	Local	\$662	6	F

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
13	Miller Avenue	Oakdale Road to Colvin Street	Local	\$300	6	N
14	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$800	2, 6	E, F, M, N
15	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$150	2, 6	N
16	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement	Local	\$5,000	3,8	E
17	Plymstock Lane	From West Wesley Road to Nancy Creek Road	Local	\$320	8	A
18	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$328.80	2, 6	E, F, M, N
19	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.	TBA	\$61,870	All	All
20	Rockwell Street	2200 lineal feet	TBA	\$440	4	V
21	Street Resurfacing - Collector Streets	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 48' width. High Priority Collectors: 11 miles, Cost: \$3.6 Medium Priority Collectors: 29 miles, Cost: \$11M Low Priority Arterials: 62 miles, Cost \$21.6 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$36,185	All	All

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
22	Street Resurfacing - Industrial Streets, phase 1	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Streets in industrial areas carry extreme axial loadings as a result of increased tractor trailer volumes. Avg width is 26'. High Priority Industrial: 4 miles, Cost: \$2.6M Medium Priority Arterials: 5 miles, Cost \$2M Low Priority Industrial: 8 miles, Cost 3.3 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$2,636	All	All
23	Street Resurfacing - Industrial Streets, phase 2	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Streets in industrial areas carry extreme axial loadings as a result of increased tractor trailer volumes. Avg width is 26'. Medium Priority Arterials: 5 miles, Cost \$2M Low Priority Industrial: 8 miles, Cost 3.3 M	TBA	\$5,418	All	All
24	Street Resurfacing - Phase 3	The purpose of the street resurfacing program is to replace all pavement, phase 3 of 3.	Local	\$82,123	All	All
25	Street Resurfacing Program - Phase 2	The purpose of the street resurfacing program is to replace all pavement, citywide. Phase 2 of 3.	TBA	\$63,355	All	All
26	Street Resurfacing- Arterial Streets	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 60' width. High Priority Arterials: 5 miles, Cost: \$1.7M Medium Priority Arterials: 12 miles, Cost \$5M Low Priority Arterials: 32 miles, Cost 15.8 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$22,576	All	All

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
27	Street Resurfacing- Residential Streets, phase 1	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 26' width. High Priority Residential: 22 miles, Cost: \$65.2M Medium Priority Arterials: 22 miles, Cost \$65.2M Low Priorty Arterials: 22 miles, Cost \$65.2 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$6,525.20	All	All
28	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	Federal	\$600	11	P
29	Tucker Avenue	From Peebles Street to Lee Street	Federal	\$521	4	S
30	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft , 16' wide, 17,600 sf pavement	Local	\$21.70	4	S
31	Unpaved Streets Paving - Phase 1	Paving of previously unpaved roadways. 8.55 miles of roads are unpaved. Prioritization for paving include condition, daily traffic volume, housing fronting the road, proximity to schools, hazards, drainage adn ROW. High Priority cost: \$4.6, medium priority cost: \$13.5 and low priority cost: \$14M. From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$4,600	All	All
32	Welsh Street	3500 lineal feet	TBA	\$700	1	W

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	Local	\$432	4	S

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Angier Avenue Green Street - From Fourth Ward Park to Central Park	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$636.18	2	M
3	Arthur Streetscape	2600 lineal feet	Local	\$520	4	V
4	Ashby Street Streetscape	Part of the West End LCI from Ralph David Abernathy Drive to I-20.	Local	\$1,084	3,4	T,V
5	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	Local	\$598	12	X
6	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	Local	\$3,060	2	M
7	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, trees furniture & curb extensions	Federal	\$815	3	J,K
8	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	Federal	\$4,500	2	M
9	Burton Rd / MARTA North Streetscape & Ped improvement Project from Lynkwood Rd to HE Holmes Dr.	New 6' wide sidewalks on both sides of Burton Rd west of Collier Pointe, Piano bar crosswalk on east side of Linkwood Rd at Burton Rd, Piano bar crosswalk on south side of Burton Rd at Westland Blvd, Improved crosswalk/pedestrian signals & pushbuttons at	TBA	\$270	10	I
10	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	Local	\$764	11	P
11	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Centra Villa	Federal	\$3,468	11	R,S

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
12	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	Federal	\$360	4	S
13	Cascade Ave and Beecher St Commercial District Streetscape	Install pedestrian lighting (Type C, color black) at the intersection of Cascade Ave and Beecher St. Improve street lighting (Cobrahead, color black) at the intersection of Cascade Ave and Beecher St. Widen sidewalks to a minimum of twelve feet. Install granite curbs at the intersection of Cascade Ave and Beecher St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians at the intersection of Cascade Ave and Beecher St. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) at the intersection of Cascade Ave and Beecher St. Place trash receptacles at bus stops.	Local		4,10	T
14	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	Local	\$885	11	R,S
15	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	Federal	\$4,500	2	M
16	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	Local	\$1,370	5	
17	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	Local	\$1,117.20	12	X
18	Dill Avenue Streetscape	Install streetscape along Dill Avenue from Metropolitan Avenue to Lee Street	TBA		12	X
19	Dill/ Campbellton Streetscape	Dill/ Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	Federal	\$1,598.50	12	X

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
20	Donnelly Streetscape	Donnelly from Cascade to Lee	Federal	\$218	4,12	S
21	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	Local	\$1,078	5	W
22	Eastside-Auburn Streetscape Improvement		Federal	\$8,500	2	M
23	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	Federal	\$6,750	2	M
24	Fairlie Poplar Streetscape Phase III & IV		Federal	\$700	2	M
25	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	Local	\$995	2	M
26	Fletcher Streetscape	4000 lineal feet	TBA	\$800	4	V
27	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	Federal	\$500	2	M
28	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$900	4	V
29	Garibaldi Streetscape	2900 lineal feet	TBA	\$580	4	V

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
30	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	Local	\$2,380	11	R
31	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,908	11	P, R
32	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$530	3	J
33	H.E. Holmes Node - Streetscape improvements	Streetscape improvements at H.E. Holmes Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	Federal	\$800	9	I,J
34	Harris Homes -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,000	4	T
35	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peebles St., Baldwin St., Westview	Local	\$1,400	4	
36	Headland Drive -Streetscape Improvement	Preliminary Design and Construction	Regional	\$250	11	R
37	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	Local	\$350	11	R
38	Hill Street	Add on street parking from Edgewood to Dobbs	Federal	\$687.50	2	M
39	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	Federal	\$3,500	2	M

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
40	Hollowell Parkway and James Jackson Parkway Pedestrian Improvement	Hollowell Parkway from Harwell Road to James Jackson - install pedestrian improvements including wide sidewalks, street trees, and street lights	TBA	\$5,700	9	
41	Hollowell Pkwy- Chattahoochee river to Harwell pedestrian improvements	Hollowell Pkwy from Chattahoochee River to Harwell Rd - install pedestrian improvements including multi-use path, sidewalk, street trees, and street lights	TBA	\$5,700	9	G,H,I
42	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	Local	\$881	9	D,G,J
43	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	Federal	\$1,100	9	J
44	Houston street	Add on street parking from Irwin to Boulevard	Federal	\$437.50	2	M
45	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	Local	\$1,240	3	L
46	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	Federal	\$4,875	2	M
47	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	Federal	\$713	1,12	Y
48	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	Federal	\$1,245	1	Y

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
49	Langhorn Street Streetscape	Install landscaped bulb-outs at crosswalks along Langhorn St. Widen sidewalks to a minimum of twelve feet. Install granite curbs. Install pedestrian lighting (Type 2C2, color black). Improve street lighting (Cobrahead, color black). Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians.	Local		4,10	T
50	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	Local	\$1,200.70	12	X
51	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$627	4	T
52	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	Local	\$330	10	H
53	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	10	H
54	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	Local	\$198	10	I
55	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3,4,10	I
56	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	Local	\$275	10	I
57	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250	3,4	L
58	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	3,4	K

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
59	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275	10	I
60	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	Local	\$1,120	3	L
61	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River. Bolton Moores Mill LCI calls for 40 ft landscaped media, sidewalks, street lighting and street trees.	Local	\$1,600	3,9	D,K
62	Martin Luther King Jr., Drive Streetscape and pedestrian improvements	From Fairburn Road to West Lake Drive. The project description in the HE Holmes LCI is Martin Luther King Jr. Blvd Streetscape & Ped Improvement Project from HE Holmes to Lynhurst to include 10' wide sidewalk with street trees and lights 40' on center, Textured crosswalk and median entry feature on Harlan Dr , Lynhurst, Linkwood, WestLan, Burton Rd, intersections with MLK Dr. New traffic signal heads at intersection of MLK Dr and HE Holmes Rd to be MUTCD compliant, including 12' heads on all approaches. Traffic signal at intersection of MLK Dr at Peyton Pl and re-stripe to include crosswalks. Develop a textured median with intermittent landscaping along MLK Dr. Install MARTA bus shelters and school bus stops.	TBA	\$1,485	10	H,I
63	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160	3	L
64	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$550.80	4	V
65	Metropolitan Avenue Streetscape	5800 lineal feet	TBA	\$1,160	12	X
66	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	Local	\$4,074.60	12	X

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
67	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	Local	\$129	12	S
68	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)	Local	\$2,736	1,5	W
69	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)	Local	\$5,904	1	W
70	Moreland Ave Streetscape-South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)	Local	\$3,040	1,5	W
71	Moreland Ave Streetscape From East Confederate to Custer -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)	Federal	\$1,512	1	W
72	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	Local	\$1,561.74	2,6	N
73	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	Local	\$3,767.36	5	N
74	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	Local	\$4,387.75	2,6	N
75	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	Local	\$814.20	5	N
76	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	Local	\$1,867	4,12	S

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
77	Nelson Street sidewalks	Nelson Street is recommended to include on street parking, wider sidewalk, teardrop-style lamp posts with banners, paving, planting details, and street trees.	TBA		3,4	M
78	North Ave Streetscapes	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	Local	\$914	3	L
79	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	Local	\$95.50	4	T
80	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	Local	\$781	4	S
81	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard	Federal	\$5,842	2	M
82	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.	Regional	\$4,400	2	M
83	Peachtree Street North	Streetscape improvements from 10th St to I-85.	Federal	\$2,830	6	E
84	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	Local	\$2,830	2	E
85	Peachtree Street Streetscape		Federal	\$5,000	2	M
86	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	Local	\$473	9	G

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
87	Peters Street Retail Area Streetscape	Project includes wider sidewalks, introduce diagonal parking, installation benches, lamp posts, street trees, and crosswalk paving to create an interesting walking environment. Also repair and replace sidewalks on Peters Street.	TBA		4	M
88	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	Federal	\$1,750	2	M
89	Piedmont Road	From I-85 to Peachtree Road.	Impact Fee	\$945	7	B,F
90	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	Federal	\$3,387.02	2,6	E
91	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	Local	\$3,841.92	2,6	F
92	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	Local	\$3,600.07	2,6	E
93	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	Local	\$2,996.63	2,6	E
94	Pryor St. Streetscape	Streetscape 5477 If - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$1,095.40	4	V
95	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,268	4	T

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
96	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Streetscape	Install granite curbs along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St. and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Improve street lighting (Cobrahead, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant landscaping at the intersection of Muse St and Ralph David Abernathy Blvd. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Place trash receptacles at bus stops along Cascade Ave.	Local		10	T
97	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Streetscape	Widen sidewalks to a minimum of twelve feet. Replace or repair the sidewalks along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install granite curbs along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave; and along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install pedestrian lighting (Type 2C2, color black) along Lucile Ave between Ralph David Abernathy Blvd and Mathewson Pl. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Plant Princeton Elm trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Ralph David Abernathy Blvd. Install bicycle racks near the intersection of Ralph David Abernathy Blvd and Lucile Ave. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Place trash receptacles at bus stops. Create designated on-street parking along Ralph David Abernathy Blvd.	Local		4,10	T

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
98	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Langford	TBA	\$1,259	4	T
99	Ralph David Abernathy Streetscape Improvements	Streetscape 3446 If -to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$689.20	4	V
100	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	Federal	\$787	4	S
101	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$750	3	J,L,M
102	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	Local	\$1,853.71	3	L
103	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	Federal	\$1,890	3	J,K,L
104	South CDB Streetscape		Local	\$5,000	2	M
105	South Gordon Streetscapes	Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along South Gordon St. Extend landscape strips to six feet wide on South Gordon St. Plant canopy trees along South Gordon St where possible.	TBA	\$0	10	T
106	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.	Federal	\$8,593	2	M

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
107	Streetscape Improvements		Local	\$7,000	1	V
108	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	Local	\$1,240	3	L
109	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	Local	\$1,955.70	12	S
110	Tucker Street Streetscape	Tucker from Lee to Peeples (paving new street and sidewalk installation)	Local	\$248	4	S
111	University Ave. Streetscape	4000 lineal feet	TBA	\$800	4	V
112	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	Local	\$3,480	4	S
113	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	Local	\$205.90	12	X
114	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240	3	L
115	Walker street sidewalks	Improve safety of Walker street with wider sidewalks, street trees and plantings of appropriate species uniform lighting and Historic District banners, and paving details. Also repair and build sidewalks on Walker Street.	Local		3,4	M
116	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240	3	L

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
117	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements	Regional	\$3,922	3,4,10	J,K,T,I
118	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	Federal	\$4,012	2	E
119	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	Local	\$4,012	2	E
120	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	Local	\$781	4	S
121	Windsor Streetscape Improvements	Streetscape 4870 If - to include sidewalks, curbs, street trees, lighting & street furniture	Local	\$974	4	V

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	4	S
2	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10, 11	I, S, T
3	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)	Local	\$7.50	4	S
4	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
5	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems.	TBA	\$0	12	X
6	Deckner Avenue	Installation of speed humps and /or other traffic calming systems.	TBA	\$0	12	X
7	Deering Road Improvements Phase I (west and east of I-75)	Traffic calming and pedestrian improvements on Deering Road to slow vehicles, formalize street parking, improved crosswalk markings, enhance streetscape.	Local	\$76.82	8	E
8	Deering Road Improvements Phase II (west and east of I-75)	Improvements include a planted medians at certain intersections, planted bulbouts at intersections and mid-block, a new crosswalk at Steele Drive, gateway improvements at Loring Drive, medians near Amtrak station. See Loring Heights Plan for more details.	Local	\$632.37	8	E
9	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		11	R, S
10	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)	Local	\$15		S
11	Garden Lane/North Garden Lane -lane modifications	Improving pedestrian access to the Loring Heights park by modifying Garden Lane/North Garden Lane	Local	\$115	8	E
12	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems	TBA	\$0	12	X
13	Inman Park traffic calming plan	Implement traffic calming plan	Federal	\$847.90	2	N

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
14	KLENH - Shared Spaces Improvements	Shared spaces improvements - flush roadway and sidewalk, special pavers, landscaping and signs at Sampson Street to Waddell Street, Lake Avenue @ Ashland Avenue (including possible mini-roundabout), Lake Avenue @ Brickworks Circle/West Ashland Avenue, Lake Avenue @ Montag Circle, Lake Avenue @ Hale Street/Inman Village Parkway, Elizabeth Street (north of North Highland)	Local		2	M,N
15	KLENH - Traffic Calming	Install traffic calming at Ashland Avenue and Waddell Street.	Local		2	M,N
16	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)	Local	\$20		S
17	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		4	R, S
18	Loring Heights Neighborhood "Green Streets"	Green streets include Trabert Avenue, Steele Street, Garden Lane/North Garden Lane, Hawthorne Avenue, Kenwood Avenue, Brooklyn Avenue, Groveland Avenue, and Pine Street. Street trees, bulbouts, bio swales and bicycle facilities will slow down travel speeds	Local	\$198	8	E
19	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems	TBA	\$0	12	X
20	North Avenue Road Diet from the BeltLine to Moreland Ave	Bulbouts, Curb Moving, Medians/Pedestrian Refuges, Striping/Bike Lanes, Stop Signs, Traffic Signals, Street Trees, Crosswalks, New Sidewalks and Utility Burial	Federal	\$4,026.38	2	N
21	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)	Local	\$30		S
22	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)	Local	\$12.50		S

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
23	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T
24	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	Local	\$179	8	B
25	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		10	T
26	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	Local	\$100	6	E,F,N
27	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	Local	\$72	10	H,I
28	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	Federal	\$46	11	
29	Traffic Calming Measures	Unspecified	Local		1, 12	Y, Z
30	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	Federal	\$229.35	5	M,N,O,P
31	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	Federal	\$210.54	1	V,W,Y,Z
32	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	Local	\$258	2	E,M

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
33	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	Federal	\$242	3	J,K,L
34	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	Federal	\$98.99	4	S,T,V
35	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	Federal	\$143	6	E,F,N
36	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	Local	\$40.85	8	A,B,C
37	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	TBA	\$200.98	9	C,D,G,H,I,J
38	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	Local	\$94.76	10	H,I
39	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	Local	\$173.43	11	P,Q,R,S
40	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	Local	\$25.26	12	
41	Westview Neighborhood Crosswalks	Install elevated granite/stone mid-block crosswalks throughout the neighborhood to reduce speeding and through-traffic. Construct elevated intersection at South Gordon St and Ontario Ave with landscaped bulb-outs, elevated granite/stone crosswalks, and elevated asphalted crosswalk center. Install landscaped bulb-outs at intersections.	Local	\$0	4,10	T
42	Westwood Avenue Traffic Triangle	Install a landscaped traffic triangle at the intersection of Westwood Ave and Willard Ave	Local		4,10	T

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles.	Federal	\$275	1,12	Y
2	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	TBA	\$0	11	P
3	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW.	Federal	\$78,000		
4	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	Local		12	S, X
5	Bus Shelters		TBA	\$15		
6	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta. Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East.	Regional		4,11,12	P,R,S
7	Cascade Ave bus route	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta. Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional	\$0	4,10,11	I
8	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	Federal	\$311	1, 12	Y, Z
9	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	Federal	\$25,000	2	M
10	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	Potential Private/Foundation	\$500		

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
11	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	Local	\$173	3	L
12	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	Federal	\$429.40	12	X
13	Lakewood Station facility renovations	Lakewood Station facility renovations	Local	\$750	12	S,X
14	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	TBA	\$0	1,12	Y
15	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property	Regional	\$8,253	All	All
16	MARTA Station Plaza Improvements	1.5 acres	Local	\$1,090	3	J,K
17	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	Local	\$131.40	10	H
18	MLK @ Holmes Crossing Activity Node	Transit Super Stop	Local	\$131.40	10	I
19	MLK @ Lowery Activity Node	Transit Super Stop	Local	\$131.40	3, 4	K, L, T
20	MLK @ Lynhurst Activity Node	Transit Super Stop	Local	\$131.40	10	I

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
21	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	Local	\$131.40	3, 10	J, K
22	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections	Potential Private/Foundation	\$23,500	2, 3	E, L, M
23	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	Local		1,5	W, Z
24	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consiste	Local		1,5	W, Z
25	Multimodal Passenger terminal		Federal	\$309,000	2	M
26	North Highland Ave at Blue Ridge Ave. Bus Shelter	Install a bulbout and bus shelter with posted schedules on the west side of North Highland Avenue at Blue Ridge Avenue.	Local		2	N
27	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	Federal	\$14,950	2, 3, 4, 8	D,E,L, M,T, V
28	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	Regional	\$7,602	8	E
29	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	Regional	\$920	2, 3, 4, 8	D,E,L, M,T, V
30	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	Federal	\$1,500	4, 12	S, X

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
31	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	Local			
32	Peachtree Street - Auburn Ave Street Car		Local	\$295,000	2	E
33	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	Local	\$92	COA, MARTA Private	
34	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	Local	\$288	COA, MARTA, Private	
35	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	Federal		MARTA	
36	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	TBA	\$120	9	G,H,I,J,K

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system	TBA	\$1,500	1	Y
2	Urban Redevelopment Area ADA Ramp upgrade and installation	Upgrade or install ADA ramps as necessary in 71 intersections through the Urban Redevelopment Area	Local	\$575.10	1,2,3,4,5,12	L,M,T,V,W,X,Y,Z

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
3	Urban Redevelopment Area Intersection and Signal improvements	Upgrade 67 intersections with Count-down Pedestrian Signals, LED Signal Head Installation, Controller & Cabinet Replacement, Wireless Communication and Pole Replacement (If Necessary)	Local	\$4,690	1,2,3,4,12	L,M,T,V,X,Y,Z

4 Community Agenda

4.1.1.6.00 Land Use

Invest Atlanta

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Campbellton Road East Corridor	Create a Livable Centers Initiative (LCI) Designation. This plan would be grandfathered LCI. Collaboration between the Atlanta Development Authority and the City of Atlanta Department of Planning and Community Development.	Regional	\$80	11	P

Planning and Community Development

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Brownfield Revolving Loan Program	EPA grant will be used to provide loans and grants to support cleanup activities to sites contaminated with petroleum and hazardous substances. Grant will be used to clean up 10 to 15 sites. DCPD and Invest Atlanta will work on the implementation of the program.	Federal	\$1,000	All	All
2	CDP-Quarterly Amendments	Land use map amendments. On going program.	Local	\$0	All	All
3	Impact Fee Schedule Update	The Impact Fee ordinance will be updated to conform to new state policies and regulations that govern collection and expenditures of impact fees.	Local	\$275	All	All
4	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta	Local	\$0	All	All
5	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.	Local		All	All
6	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.	Regional	\$0	All	All

4 Community Agenda

Other

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
7	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance	Local		All	All
8	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.	Local		2,6,7	B,E
9	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies	Local	\$0	All	All
10	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.	Local		All	All
11	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns	Local	\$0	All	All
12	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program	Local	\$0	All	All
13	Zoning Resolution Update	Comprehensive review and update of the Zoning Resolution	Local	\$0	All	All

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Hollowell LCI Zoning Regulations & Design Guidelines	Zoning Regulations: Develop/Modify zoning regulations to complement the LCI Plan: use, height, setbacks, parking, buffers, inter parcel connectivity, streets, signage, lot sizes, open space to promote and encourage the desired character for the LCI area. Develop design guidelines for the corridor to ensure the quality and character of development to reflect the community's vision as articulated in LCI study.	Local	\$150	9	G,H,I,J

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
2	Lakewood LCI - Future Land Use plan and Zoning amendments	Amend the City of Atlanta Future Land Use Plan to reflect the plan's vision. A number of changes are necessary to amend the 2011 Comprehensive Development Plan in accordance with the vision of the Lakewood LCI. The plan also recommends zoning amendments	TBA		1,12	X,Y
3	Lakewood LCI Polar Rock neighborhood master plan	Create a Polar Rock neighborhood master plan, particularly with regard to connectivity to potential redevelopment areas.	Local	\$30	1,12	X,Y

Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Cadastral Map Modernization	Convert the cadastral map to a digital format in the City's GIS with links to address and property records.	Local	\$40	All	All
2	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding	Local	\$80	All	All

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Brownfield Assessment	Assess potential brownfields with EPA grant	Federal		All	All
2	Candler Park MP-rezoning recommendations	Update Little Five Points NC District to ensure that drive-thrus are not permitted, Rezone the apartment properties in the neighborhood to MR2, Rezone the McLendon Avenue commercial nodes to MRC2, Tailor McLendon MRC2 districts to match local context, Rezone I1 zoned parcels on Dekalb Avenue to MR2 and MRC2, Add restaurant parking and building height conditions to MRC2.	Local		2	N
3	Comprehensive Development Plan	Comprehensive Development Plan following the DCA's standards for local comprehensive planning. Next plan to be adopted by Oct 21, 2016.	Local	\$0	All	All

4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
4	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Neighborhood Commercial	Create and adopt legislation to rezone the commercial district along Ralph David Abernathy Blvd between Westview Dr and Willard Ave to Neighborhood Commercial (NC)	Local		4,10	T
5	Stadium Neighborhood Redevelopment Plan	Conduct/update redevelopment plans for stadium neighborhoods	Local		1	V
6	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta	Local	\$0	All	All

Police

Code Enforcement

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	Urban Redevelopment Area Distressed Properties	Demolition of Distressed properties in the Urban Redevelopment Area	TBA	\$2,000	1,2,3,4,5,10,12	L,M,R,S,T,V,W,X,Y,Z

Public Works

	Project	Description	Potential Funding Source	Cost x1000	Council District(s)	NPU(s)
1	NPU S Demolition	Work to demolish 1775 CAMPBELLTON RD, SW; 1755 AVON AVE, SW; 1232 ANCHOR TER., SW; 1538 WILLOWBROOK DR.; 840 WESTMONT RD; 850 WESTMONT RD.; 874 WESTMONT RD., 884 WESTMONT RD., 1324 OAKLAND DR.	TBA		4	S

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Community Work Program – NPU Projects

CWP- NPU Projects: Neighborhood Planning Units were asked to submit priority projects for inclusion in the Community Work Program (CWP). The NPU projects are listed separately from the Departmental CWP projects. However, many of the projects have been included in the CWP by City Departments or are listed in approved plans and are therefore included in the CWP.

A total of 498 active projects are listed in the NPU Projects section of the CWP. The NPU Projects are grouped by the same categories as the CWP (see below). NPU Project Categories:

- Economic Development
- Housing
- Natural and Cultural Resources
- Community Facilities
- Transportation System
- Land Use

2015-2019 NPU Short Term Work Program Project Summary	
Neighborhood Planning Unit	Number of Projects
A	12
B	1
C	34
D	17
E	38
F	25
G	27
H	41
I	2
J	3
K	0
L	51
M	20
N	22
O	65
P	15
Q	1
R	25
S	13
T	59
V	30
W	9
X	17
Y	0
Z	29

4 Community Agenda

Economic Development

Human Services

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - Job Training and Small Business Center	Create a job training center and small business center.	Impact Fee	9	G

Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU-G Commercial District	Create a central commercial area that will provide basic services to residents of NPU-G.	Impact Fee	9	G

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	MLK Jr. Blvd Business Support Center	Establish a Business support center for the businesses along MLK Jr Blvd to promote and support business development in Vine City	TBA	3	L
2	NPU L - Business Development	Create an entrepreneur micro loan program for NPU-L resident-owned micro businesses. Establish a Green Renovations company in the community to employ residents and provide energy efficient renovations to homes and perform services to major projects being developed in the vicinity.	TBA	3	L
3	NPU L - Vine City Plaza	Develop funding for Vine City Plaza mixed-use commercial at corner of Magnolia & Vine. Vine City Plaza Multifamily (22 units) -- Fund the acquisition and construction of the multifamily portions of the Vine City Plaza project at Magnolia and Vine streets as described in the Vine City - Washington Park LCI Plan.	TBA	3	L

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU L Cultural Programs and Festivals	Support NPU L cultural programs, including the ones listed below. Historic Westside Cultural Arts Council Festival of Lights; Historic Westside Cultural Arts Council Black History Celebration; Vine City - English Avenue Reunion -- Support the festival held annually in the first two weeks of August that is a reunion for past and present members of the community. The event is held in the 12 acre greenspace around the intersection of Vine & Rock streets and attracts over 1,000 participants. ? MLK /Ashby Renaissance Festival ? Support the annual street festival held at the beginning of Summer on ML King Jr. Dr. near Historic Westside Village.	TBA	3	L
5	NPU L Development Feasibility Analysis	North and Northside Predevelopment ¿ Provide funding to perform feasibility and predevelopment activities for the mixed-use project at Northside Drive and North Avenue. Alexander/Brawley Neighborhood Commercial ¿ Provide funding to perform feasibility and predevelopment activities for the neighborhood commercial node at Cameron M. Alexander and James P. Brawley. Mixed Use Facilities Predevelopment ¿ Provide funding to perform feasibility analysis for various proposed mixed-use projects along major corridors in NPU L.	TBA	3	L
6	NPU L Fresh Food and Urban Agriculture	Northwest Area Community Market Place¿Grant funding for the implementation of the Northwest Area Community Farmers Market Vine City / English Avenue Food Coop¿Provide Grant funding for the development of community food coop. Farming Incubator of Urban Agriculture and Sustainability -- Phase two to create the opportunity for more residents to become involved in Urban Farming as a selfempowerment opportunity in English Avenue Vine City communities.	TBA	3	L
7	NPU L Loan and Development Funds	Loan and development funds for entrepreneurial activities for jobs creation and sustainability	TBA	3	L

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	NPU R Job Training	Develop green Jobs program for maintenance of right of way along major streets, and thoroughfares to public facilities, such as , Cascade Road, Fontain Ave, Benjamin E. Mays, Delowe Drive, and Campbellton Road.	TBA	11	R
9	NPU R literacy and education training	Develop training center for Ft. McPerhson, develop plan for green jobs, and movie, film, recreation and health industries.	TBA	11	R
10	NPU V - Capitol Gateway Business Development	Work with Invest Atlanta to promote Economic Development of Hill Street between Memorial Drive and Glenwood Ave. Opportunities for Restaurants and bar exist in this Area.	TBA	5	V
11	NPU V - Summerhill Economic Development	Development of Solomon Street, to include Fulton Street between Fraser and Connally Street, with Invest Atlanta. Work to attract new business to the area in the west portion behind the Holiday Inn.	TBA	4	V
12	NPU V Mechanicsville	Fulton Street Corridor for development of mixed use facilities and other stores.	TBA	4	V
13	Northwest Area Community Market Place	Grant funding for the implementation of the Northwest Area Community Market Place (Farmer's Market at the Historic Westside Village).	TBA	3	L
14	Vine City/English Ave CDC/CBO funding	Loan fund to increase the capacity for CDCs/CBOs in Vine City and English Avenue to implement community economic development projects (i.e. working capital loans for small and micro-businesses, operating lines of credit for non-profit organizations in Vine City and English Ave.	TBA	3	L
15	West Side Construction Company	Creation of a Westside Construction Company (skilled and semi-skilled workers) to assist major contractors in the developments that will take place in NPU L and other areas	TBA	3	L

4 Community Agenda

Housing

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Vine City/English Avenue Property Acquisition	Property Acquisition Funding (extension of CDC Title XX contracts)	TBA	3	L

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Elm Street Townhomes Development	Assist in the completion of Elm Street Townhomes Development - Phases II & III	TBA	3	L
2	Hagar CTM housing	Senior housing, housing rehabilitation and re-entry housing. There is a project on Griffin Street with a couple more to follow NPU L.	TBA	3	L

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Friendship Apartments Revitalization	Friendship Apartments need revitalization.	TBA	3	L
2	Villas at the Dome-Phase II	Rehabilitation of a 55 Unit Townhome Community, located on 6 acres at 515 Rhodes Street.	TBA	3	L
3	Vine City / English Avenue demolition	Demolish vacant, dilapidated and abandoned houses and other structures.	TBA	3	L

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Carter Place Apartment Homes	Carter Place Apartment Homes 720 Donald Lee Hollowell Parkwav Atlanta Georgia -- 18 affordable apartment units. Approximately 1,600 sf of retail space.	TBA	3	L

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU L Housing Programs	Implement housing programs in NPU L including the following: Fund a community land trust to provide and preserve long-term housing affordability within NPU L; Develop a senior housing facility within NPU L; Create a grant fund to provide renovations to owner-occupied homes; Develop homeownership program to prepare existing residents and stakeholders to become homeowners; Develop mortgage fund with non-conventional underwriting guidelines for existing residents and stakeholders to become homeowners; Develop a Green Renovations fund for a community-based entity to implement energy efficiency measures in owner occupied homes.	TBA	3	L
3	NPU S CDC Funding	Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.	TBA	4,11,12	S
4	NPU V - Mechanicsville Housing	New housing development & low income housing with development and small pocket park green space at 408 Formwalt Street and Fulton Street Multi-unit facility to be renovated, or demolished and small town homes built.	TBA	4	V
5	Vine City / English Avenue Housing Loans and Grants	Make available grants and low interest loans to CDC's to purchase, rehabilitate and sell or rent foreclosed properties in NPU L utilizing the block by block approach for impact. Provide very low interest loans and/or grant funds to neighborhood organizations to have the capacity to develop or co-develop with experienced partners housing on block by block basis to create mixed-income communities.	TBA	3	L
6	Vine City Townhomes	20 townhome units along the southern side of Rhodes St NW between Vine St and Walnut St.	TBA	3	L

4 Community Agenda

Natural and Cultural Resources

Cultural Resources					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU X - Roseland Cemetery land acquisition, fencing, signage, markers and listing	Prepare nomination of Roseland Cemetery to the national Register of Historic Places. Create markers and signage for cemetery, add black wrought iron fencing around the street side portion of the cemetery facing Cleveland Avenue (with gate for access by vehicles and pedestrians. and black chain link fencing around the back and sides of the cemetery not visible to the street. Add front entry Signage for Cemetery at Cleveland Avenue view from street	Impact Fee	12	X
2	Bobby Jones National Register Listing	Prepare nomination of Bobby Jones Golf Course to the National Register of Historic Places	TBA	8	C
3	NPU E Midtown - Local Historic District Designation - Midtown	Assist with neighborhood-initiated local historic district designation for Midtown to align with the national historic district designation. Develop appropriate resident parking standards and signage to enhance preservation and protect the historic district.	Impact Fee	2,3,5,6,8	E
4	NPU L Historic District Designation	NPU L Historic Designations; Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA	3	L
5	NPU L Historic Designations	Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA	3	L

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	NPU X - Jeremiah S. Gilbert House site expansion and improvements	Purchase of house and property next to the Historic Jeremiah S. Gilbert House for use as a permanent site for teaching music for children. Purchase parcel on Metropolitan Parkway (on the back side of the Gilbert House at Avery Park site) for use as a museum that tells the story of the house and various historic sites in the area tied to the house and the development of the City of Atlanta and Fulton County. Purchase land on Metropolitan Parkway in the Langston Drive for parking site for the Gilbert House. Conduct a tree inventory to gather accurate information about the trees on the site. Relocate and raise the height of existing tree plaques at the Historic Jeremiah S. Gilbert House, so that they are more visible and accessible rather than being in the ground. Replace a wagon that was previously on the property with an historically accurate wagon style. Install trash receptacles in keeping with the style of the house.	Impact Fee	12	X
7	NPU X - Parks	Purchase parcels on Metropolitan Parkway between Pegg Road and Perkerson Road to create a new major park Perkerson Community has no park space aPark will include Brownfield Redevelopment and alternative floodplain management. Create a total of four new pocket parks in the neighborhood. Create two new pocket parks on Springdale Road, one pocket park in the Pegg Road/Pomona Circle area of neighborhood, one pocket park on Beeler Drive/Connell Avenue area. Create new soccer fields in the Perkerson neighborhood	Impact Fee	12	X
8	NPU X - Jeremiah S. Gilbert Cemetery National Register Listing, fencing, markers	Prepare nomination of The Historic Jeremiah S. Gilbert Cemetery to the National Register of Historic Places. Install Markers and Signage. Replace cemetery headstones with more durable stone with names for permanency. Install black wrought iron fencing around the grave side portion of the cemetery. Raise the height of existing in-ground plaques at the Historic Jeremiah S. Gilbert Cemetery, so that they are more visible and accessible	Impact Fee	12	X

4 Community Agenda

Cultural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	NPU X - Jeremiah S. Gilbert House historic designation, fencing and markers	Prepare nomination of The Historic Jeremiah S. Gilbert House to the National Register of Historic Places. Create Gilbert House Historic Markers and Signage, Restore previous style of front fencing at the Historic Jeremiah S. Gilbert House, add wrought iron fencing along the perimeter of property along side streets, paint chain link fencing to a color of black or hunter green	Impact Fee	12	X
10	NPU-G New Library and Public Art	Provide funds to acquire the purchase of land across street from site of new library: add murals fountain, benches and lights.	Impact Fee	9	G
11	Vine City Historic Markers	Create Vine City Historic Markers and Signage	TBA	3	L

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU W - Brownwood Park to South River Trail	Path trail from Brownwood Park to South River Trail	Impact Fee	1,2	W

Human Services

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G: Recreation / Learning Center	A Recreation Center / Learning Center that is geared towards Arts and Technology	Impact Fee	9	G

Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - Creeks	Cleanup unnamed creeks throughout NPU-G	Impact Fee	9	G
2	NPU Z streams clean up	Stream clean up in streams flowing through Rebel Forest and Leila Valley communities and in particular near Redford Drive, Stonewall Drive and Regis Road.	TBA	12	Z
3	Peachtree Creek and Tanyard Creek water quality	Address water quality issues for Peachtree Creek and Tanyard Creek	TBA	8	C

4 Community Agenda

Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	Peachtree Creek stream bank stabilization	Stabilize banks of Peachtree Creek along Woodward Way between Dellwood and Northside Drive.	TBA	8	C
5	Willow Wood Preserve Park	Restore native forest and riparian (stream) zone; Create butterfly-friendly meadow habitat in existing open area; Create pleasing viewshed from adjacent streets, potentially to include a cleared indentation for benches; Install educational & aesthetic signage that identifies the greenspace by name, informs public on the ELCNA project and highlights unique natural values of the specific greenspace.	TBA	5	O

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU N- Lang-Carson park and Manigault Park improvements	Improvement of Manigault Park to include re-grading, building a natural playground, making a step-stone path through a woodland garden leading into main part of Lang-Carson park and signage. Install signage at entrance of Lang-Carson Park (Manigault, Weatherby and Wylie Street frontage. Install hardscape and signage at Weatherby Street entrance/path. Turn current baseball field into a park lawn and build shade canopy and group shelter. Create 3 L.I.D. stormwater management systems per BeltLine master plan. Renovate covered basketball court/bleacher replacement. Move community garden plots to North Lawn by Wylie Street entrance. Purchase additional green space per Beltline master plan (5 parcels: 14 00130006007, 14 00130006057, 14 00130006080, 14 00130006054, 14 00130006053 , plus two additional ones: 971 Wylie(14 001300061016) and 975 Wylie (14 001300060141).	Impact Fee	5	N
2	NPU O Linear Park from Beltline Sub Area 4	Creation of a linear park extending from Beltline Sub Area 4 at Moreland Avenue to Whiteford Avenue utilizing the central portion of the extremely wide City of Atlanta right of way of Arkwright Avenue for installation of a mixed use trail. Vehicular access to be maintained by existing streets paralleling the linear park and connected by re-engineered intersections at the linear parks endpoints	TBA	5	O

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU O Mixed-Use Trail	Construction of a mixed use trail from the southern apex of DeKalb Memorial Park at Glenwood Avenue paralleling the Sugar Creek watershed and utilizing existing rights of way and watershed easements to connect with Walker Park.	TBA	5	O

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G0 - AD Williams Park	Land acquisition - purchase parcel of land behind the park, to expand the park and parking areas and cleanup the path that can be connected with the silver comet/beltline trail system.	Impact Fee	9	G

Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - Pedestrian Accessibility and Safety - lighting	Intersperse existing type "CH" street lighting with type "C" pedestrian lighting throughout the Midtown National Historic District to improve light dispersion beneath the existing tree canopy and improve pedestrian safety.	Impact Fee	2,3,5,6,8	E

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bass Recreation Center Master Plan	Prepare Master Plan for Bass Recreation Center and Adjacent Athletic Fields.	TBA	5	N

Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU L - Proctor Creek	<p>Pollution Control; Fund the development of a plan to mitigate excess stormwater and control pollution within Proctor Creek.</p> <p>Proctor Creek Stewardship Council; Perform stream cleanups, monitoring and assessments within Proctor Creek - North Avenue watershed</p>	TBA	3	L

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Moreland Avenue LCI Study	Implement LCI Study Recommendations	TBA	5	N
2	NPU C Re-landscape Walthall Drive	Re-landscape eroded Walthall Drive maintenance access ramp in Tanyard Creek Park. This was torn up during the Beltline Parth construction project and never adequately repaired.	TBA	8	C
3	NPU C Tanyard Creek Streambank	Restoration of eroding Tanyard Creek streambank in Tanyard Creek Park downstream of CSX RR Trestle.	TBA	8	C
4	NPU R Stormwater Management	<p>Develop storm water management plan/infrastructure for: Harbin Road including 1639 Harbin south to Cascade Road, Cascade From Blv. Granada to Blv. Lorraine, within a square block including Belvedere Avenue.</p> <p>Restoration and stablize banks of Utoy Creek Streams and Tributaries in Adams Park to reduce flood events</p> <p>Install additional storm drains to reduce flooding of streets and apartments on Alison Court between Stanton and Myrtle.</p> <p>Landrum Drive between Harbin Road and Childress Drive flood at the lowest point- the creek that flows toward Adams Drive and Utoy Creek, water pool on Childress Drive between Landrum Drive and Adams Drive during heavy/flash rains hazardous for vehicle s and pedestrians</p>	TBA	11	R
5	NPU V - Pittsburg streams	Address water quality issues in Pittsburgh, Identify projects and resources to improve water quality in Pittsburgh. Flooding areas exist and analysis and renovation of water delivery systems.	TBA	4	V
6	Ponce de Leon Avenue Corridor LCI Study	Implement LCI Study Recommendations	TBA	5	N

4 Community Agenda

Community Facilities

Building					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU V - Rick McDevitt Center Renovation	Rick McDevitt Center Renovation and expansion to include conference room, computer lab, equipment, conference room and cafeteria.	TBA	4	V
2	NPU V Capitol Gateway Community Center	Capital Gateway community center expansion to include large seating area for 150 people, kitchen and computer lab. Could be part of Rawson-Washington Park.	TBA	5	V
3	NPU V- Adair Park Community Center	Community center for Adair Park . 749 Gillette Avenue Southwest / 807 Lowndes Street Southwest are two possible locations. Area can be acquired and renovated for an Adair park community center or housing with community center for seniors.	TBA	4	V
Building Improvement					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones Clubhouse	Restore the Bobby Jones Clubhouse.	TBA	8	C
2	English Avenue Campus	English Avenue Campus ? Provide funding to renovate the English Avenue Elementary School as multipurpose community center. Provide funding and resource pool for the creation of a neighborhood arts center in collaboration with the developers of the English Avenue School property. DPRCA comment - Would need to be evaluated in conjunction with any proposed Vine City Center.	TBA	3	L
3	Fire Station 31 replacement or renovation	New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.	TBA	11	P
4	NPU H Safety Center	Due the need for a state of the art Safety Center, NPU H recommends the construction of a Safety Center at the current site of Fire Station #9 and acquire adjacent vacant property to expand the facility. Locating Zone 4 mini precinct, Grady EMS, and District Attorney's Office is recommended.	TBA	10	H

4 Community Agenda

Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Vine City Mini-precinct	Provide funding for Vine City Mini Precinct renovations	TBA	3	L

Code Enforcement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Dumping Prevention	Address and deter dumping with cameras and NO DUMPING signs on Tucker St.; Willowbrook Dr.	Local	4,12	S

Cultural Affairs

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ralph David Abernathy Public Art	Create a mural on the building visible from Ralph David Abernathy heading West on Westview Loft building. CA - Cannot commit to a mural on a private building. Will include general entry for Public Art.	TBA	4	T

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur. DPRCA comment - added to CDP	TBA	5	O
2	Morningside Nature Preserve	Design and build trails heads: Welbourne Road access and Lenox Road along South Fork of Peachtree Creek. Wildlife monitoring. Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections. DPRCA comment - Trails and amenities already in CDP. CDP project added for potential acquisitions.	TBA	6	F
3	NPU V Greenspace	Greenspace and benches along Georgia Avenue between Capitol Ave on the West and Hill Street on the East modernized lighting.	TBA	4	V
4	Woodbine Avenue Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments. DPRCA comment - added to CDP	TBA	5	O

4 Community Agenda

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gotham Way Park	Purchase 1 acre site from HOA. Master plan for site	TBA	6	F
2	Little Woods Acquisition	Acquire 3.2 acre parcel adjacent to South Fork Peachtree Creek. DPRCA comment - added to CDP	TBA	6	F
3	NPU V - Peoplestown Park	Acquisition and Green space park development of property located at Boynton Ave SE and Hank Aaron Dr. SW for green space and walking trail connecting Four Corners Park and DH Stanton Park	TBA	4	V
4	NPU V Summerhill Greenspace/park	Renovation and creation of park at Georgia Ave and Martin Street in Summerhill. Could be dedicated to longtime resident.	TBA	4	V

Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Rocky Ford Creek Watershed Greenspace	Creation of conservation easement for the 25'to 75' of stream buffers for Rocky Ford Creek from Memorial Drive north including the NW branch at Wisteria Way and Rocky Ford Road and the NE branch at Wisteria Way and Murray Hill Avenue. Restoration of Rocky Ford Creek. Restoration of stream embankments and unbuildable slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species. Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.	TBA	5	O

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Arbor Avenue Park	Install plantings of Muscadine Grapes on the Arbor and promote addition of new trees.	TBA	5	O
2	Hartsfield Incinerator Conversion	Convert former Hartsfield incinerator at 2175 James Jackson Parkway to proposed Riverwalk Atlanta Park	Local	9	D
3	Kirkwood Dog Park	Placement of a dog park in Kirkwood. DPRCA comment - Off Leash Dog Parks are to be funded and managed through community group.	TBA	5	O

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU D Waterworks Park	Relocate the fences at the waterworks closer to the reservoirs in order to create public green space	TBA	8	D
5	NPU L Parks and Trails	Implement the parks and trails listed below. Vine City Pocket parks - Create 5 additional pocket parks in Vine City. PNA Boone East Park (870 Proctor) - Provide funding to acquire and perform predevelopment. Kathryn Johnston Park - Create a park dedicated to the legacy of Ms. Kathryn Johnston in the English Avenue community. PNA Sunset Park (west side of Sunset Ave between MLK and Magnolia) -- Provide funding to acquire and perform predevelopment. Parks, Trails PNA Lindsay Street/Proctor Creek Pocket Park, Provide funding to acquire and perform predevelopment.	TBA	3	L
6	NPU V - Mechanicsville greenspace/park	Development and purchase for green space and park - Eugenia St SW, Cooper St SW and Fulton Street SW between Windsor St SW and Pryor Street SW. The lot or area located at 291 Fulton Street SW Atlanta and 459 Windsor Street SW Atlanta	TBA	4	V
7	NPU V Summerhill - Phoenix Park I & II	Park upgrade and renovations to include pool house and other areas. Renovated basketball courts.	TBA	4	V
8	NPU Z New Parks	Install small green parks at intersection of Conley and Forrest Park Roads, Pine Forest and Forrest Park Road, Hutchens & Jonesboro Roads, and Hutchens and Forrest Park Roads.	TBA	12	Z
9	North & South Olympian Park	Create a new park at North & South Olympian, between South Gordon & Olympian. DPRCA comment - added to CDP	TBA	10	T
10	Underwood Hills Nature Preserve	Install hardscaping and decked overlook with benches at nature preserve	Local	9	D
11	Vine City Pocket parks	Create 5 additional pocket parks in Vine City. DPRCA comment - Additional acquisition and park development already in CDP.	TBA	3	L

4 Community Agenda

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Daniel Johnson Nature Preserve and Herbert Taylor Park	Trail improvements, tree planting and invasive plant removal. Land acquisition. Environmental education. Archeological research. DPRCA comment - Already in CDP/STWP	TBA	6	F
2	NPU S Trails	Develop Walking Trails within NPU-S connecting neighborhoods using recycled tires in place of concrete to help with sustainability and storm water issues. Recommended trails include: Trail from Rev James Orange Park at Oakland City through Gaston St to Outdoor Activity Center, to Cascade Rd. Connect Kudzu Gully to Barbara McCoy Park and Rev James Orange Park at Oakland City and the Outdoor Activity Center. Connect Rev James Orange Park to Oakland City MARTA and entrances of Ft McPherson. Create neighborhood/community signage/directional signage at path entrances or along paths that connect Barbara McCoy Park and Rev James Orange Park at Oakland City and the Outdoor Activity Center to the neighborhoods. Install Park wooden sign at Bridges Path (Almont Dr. & Bridges). Place City trash receptacles on Paths.	TBA	4,11,12	S
3	NPU V Mechanicsville - Pryor Street Bike Path, Greenspace and Dog Park	Extend the path from Carver as mentioned in previous CIP/STWP for bike path and greenspace to I-20 Bridge. Include greenspace and dog park on Pryor Street. This is a bike path previously mentioned.	TBA	4	V

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones Tree Replacement	Develop and tree replacement plan for Bobby Jones Golf Course. DPRCA comment- Submitted to CDP as Atlanta Memorial Trail - Bobby Jones Golf Course.	TBA	8	C
2	East Lake Dog Park Feasibility	Research locations and feasibility for a neighborhood dog park.	TBA	5	O

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU R - Cascade Nature Preserve	<p>Develop/implement master plan for nature preserve, include a training/conference center. Provide funding for concept designs, drawings to implement plan.</p> <p>Develop a master plan, site plan, survey and concept designs and rendering for programming, and for the development of and Environmental Education and Historic Preservation Center.</p> <p>Install a community Garden at Cascade Springs Nature Preserve, This includes soil preparation, plant materials, equipment, tools, master gardening services and support staff,</p> <p>Plant and maintain trees along right of way, stabilize stream banks and other environmentally sensitive areas.</p>	TBA	11	R
4	SW Atlanta Greenspace Plan for Regional Park	<p>The southwest quadrant does not have a comprehensive green-space plan .Goal 1: To conduct and implement a comprehensive master plan for green-space usage, acquisition, management and maintenance for accommodating a growing and diverse population in the the Community and to promote ecotourism in Southwest Atlanta.</p> <p>Currently, the recreational resources do not include a wide range of recreational sports that accommodates the interests of</p> <p>of a growing diverse demographics within the NPU-R, the Broader community or Southwest Atlanta. Provide funding for a comprehensive outdoor recreation plan</p>	TBA	11	R

Playground Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit

4 Community Agenda

Playground Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Channing Valley Park Playground Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans and doggie disposal bags. Replace landing mat with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd. DPRCA comment - Submitted to CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C
2	Loring Heights Park	Install playground, install retaining wall around eroding shore line.	TBA	8	E
3	Wilson Mill Park Improvements	Re-install playground equipment that was removed in 2012.	TBA	10	H

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cleveland Avenue Public Safety	Increase public safety along Cleveland Avenue. This is to include better street lighting, more police presence (car, motorcycle, bike, and foot beats), security cameras, emergency telephone towers, better enforcement of no loitering, and better enforcement of no soliciting.	TBA	12	Z
2	Illegal Dumping Camera System	NPU-X proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract.	TBA	12	X
3	NPU R Security cameras	Install security cameras in areas of NPU R with history of repeated criminal activity. Rising crime rate and increased concern about personal safety and protection of personal property. Install 50 surveillance Cameras and installation service the commercial corridors, and all public facilities in NPU-R Adams Park, Adams Park Library, Cascade Elementary School, Adams, Tubb Golf Course, Maintenance Shop, Greenbriar Parkway between Continental Colony and Campbellton Rd	TBA	11	R

4 Community Agenda

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU T Illegal Dumping Security Cameras	Cameras needed to monitor areas where illegal dumping regularly occurs: Westmeath (between Stokes & S. Gordon), Akridge (between S. Gordon & Westwood), Manson (between S. Gordon & Westwood), Mcallister (between Emerald & Derry), Lucile (between Stokes & S	TBA	10	T
5	NPU T security cameras	Install security cameras on corner of Beecher street, Allegheny street, Oglethorpe St., Donnelly Ave., Rochelle, Pinehurst, Cascade Place and Cascade St.	TBA	4	T
6	NPU V - Illegal Dumping Camera System	NPU-V proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract. At intersections: Fulton and Pryor Street, Pryor Street and Richardson Street, Formwalt and Fulton Street, Windsor Street and Fulton Street, Windsor Street and Richardson Street, Pryor Street and Rawson, Pryor Street and Memorial Drive, Memorial Drive intersecting Forsyth Street and Whitehall SW, Windsor Street SW and Rawson, On Fulton Street Bridge overlooking Central Ave,	Impact Fee	4	V
7	Vine City Security Cameras	Provide funding for Vine City Neighborhood Commercial Area Security Cameras	TBA	3	L

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T Recreation Centers	Establish at least two youth focused community/recreation centers.	TBA	3,4,10	T
2	Recreation Center on Southside Industrial Pkwy	Development of a YMCA or Recreation Center on Southside Indutrail Parkway in the Police Academy Training Facility after it leaves.	TBA	12	Z
3	Trycove Youth Development Center Development and Programs	New youth development/history/learning center. DPRCA comment - DPRCA does not fund capital development of private facilities. After school day care programing and cultural special education programming. DPRCA does not fund capital development of private facilities.	TBA	3	L

4 Community Agenda

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	Vine City Community Center	Provide funding to support the creation of a multipurpose community center in the Vine City area. DPRCA comments - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	3	L
5	Vine City DWM property	Develop the 12 acre green space in Vine City into a world class neighborhood park.	TBA	3	L

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adams Park Recreation Center	There has not been a significant increase at this facility since 1970. There is growing concern over the the physical deterioration and neglect of facilities located within the Park. Expand Adams Park Recreation Center to include walking track, activity & meeting rooms, technology center, exercise rooms, and specialty meeting rooms for clubs and organizations	TBA	11	R
2	Branham Park Site Improvements	Four way stop sign at Kirkwood Road and Delano Drive. Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Re-construction of the Urban Treehouse structure at the end of it's service life. Resurfacing tennis and basketball courts. Replacement of trees surrounding playground. Gate and columns for playground entrance. Bike racks. Repairing lighting of ball field and score board. Light System around perimeter of park. Master plan. Restoration of Stone memorials. Low fencing or bollards along Norwood to prevent parking in the grass. Trash Receptacles.	TBA	5	O

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Coan Park	Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue. Installation of two doggie bag dispensers. Day light stream that runs through the park. Bike racks. Water play feature. Refurbishment of picnic gazebos. Replacement of sidewalk along Anniston. Installation of standard adjustable rotating grills. Master Plan. Repair interactive musical sculpture. Trash Receptacles. Resurfacing of tennis and basketball courts.	TBA	5	O
4	Deerwood Park Improvements	Additional parking and additional ingress/ egress. DPRCA comment - Deerwood already in CDP. Additional scope for parking added.	TBA	11	P
5	East Lake Park	Install water collection cisterns in lower field, and alongside the Zaban Recreation center to feed drip line irrigation system for trees, bushes, planting beds and planter boxes; Restoration of natural streambed to creek as it runs through park; Install sidewalk along Green Street, and repair sidewalk on Daniel Avenue; Install crushed granite walkways where existing mulch pathways exist, and along exterior of ballfield; and install outdoor exercise equipment along interior pathways.	TBA	5	O
6	Ellsworth Park	Improved landscaping buffer in Ellsworth Park along Howell Mill and Collier Roads. DPRCA comment - Added to CDP/STWP	TBA	8	C
7	Empire Park Fencing	Install a wrought iron fence along the property line that separates Empire Park from Monticello Park subdivision for safety purposes.	TBA	12	Z
8	Freedom Park Improvements	Replace/ repair light fixtures, replace and add trash receptacles, provide erosion mitigation, provide up to (3) drinking fountains, provide dog waste bag dispensers and trash receptacles. Replace playground equipment as needed.	TBA	2	N

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	Gilliam Park Improvements	Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20 X 20 picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of two doggie bag dispensers. Porch Swing along PATH trail in the next 5 years. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property. Installation of trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Separate item submitted to CDP for acquisition.	TBA	5	O
10	Inman Park park improvements	Springvale Park improvements to include bridge and pond restoration and replacement of playground equipment. Delta Park jail restoration. Install gateway signage to Inman park.	TBA	2	N
11	John Howell Park Site Improvements	Replace/build fence by volleyball court along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. Remove dead trees and prune dead wood, remove underbrush, remove crape myrtles around donor's circle, power wash brick pavers, granite marker, wood benches and light poles and golbes, supply mulch, replace broken street lamp globes and lights, refurbish benches, replace broken playscpae equipment. DPRCA comment - added to CDP/STWP	TBA	6	F
12	Lanier Blvd Traffic Island Irrigation	Provide irrigation/ water source at Lanier Boulevard median and Wildwood Garden at traffic circle	TBA	6	F
13	Lenox Wildwood Park	Mitigate and repair stream bank erosion, add tennis court, provide shelter at tennis courts, provide grills and drinking fountain, repair/ replace pedestrian bridge. Poison ivy and English ivy maintenance/control. DPRCA comment - Already in CDP/STWP	TBA	6	F

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
14	Melvin Drive Park Improvements	Rebuild the community meeting facility that was torn down several years ago. CPRCA comment - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	11	P
15	Memorial Park Repairs	Shore up footpath where cave-ins and wash-outs are occurring. Repair/ replace water fountain in playground area. DPRCA comment- already in CDP/STWP	TBA	8	C
16	Memorial Park Site Improvements	Install trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. DPRCA comment - already in CDP/STWP additional scope description added	TBA	8	C
17	NPU O Kirkwood Urban Forest Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and Kirkwood Urban Forest Park. Expansion of KUF Park with land acquisition or creation of conservation easements of appropriate adjacent parcels including transfer of public land to the park. Transfer of the undeveloped rights of way of Rogers St SE, Dixie St SE, and Bixby St SE from City of Atlanta Department of Public Works to City of Atlanta Department of Parks. Restoration of Hardee Creek. Improve Trail Design. Pedestrian bridge at the end of Rogers Street SE into KUF Park. Conversion of undeveloped rights of way adjacent to park into entryways. Install Trash Receptacles. Master plan. Acquire greenspace along Eastern portion of the Pullman Yard for connection to Kirkwood Urban Forest Park.	TBA	5	O

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
18	NPU R Park improvements	Expand parks and recreation facilities in NPU R to include skate park, bicycle trails, observation stations for plants and wildlife.	TBA	11	R
19	NPU V - Pittman Park renovation	Renovation of the Green area and interior of Pittman Park in Pittsburgh community. Restructuring of land scape and playing fields.	TBA	4	V
20	Orme Park Site Improvements	Stabilize stream, replace railings on steps. Redesign stormwater flow. Stream bank clean up and Historic bridge restoration. DPRCA comment - Already in CDP/STWP	TBA	6	F
21	Pryor-Tucker Playlot	Add guardrail alongside Pryor-Tucker Playlot on Pryor Road for safety and signage with the park's name. Make park wheelchair accessible, add benches, garbage cans, a picnic table, and doggie disposal bags.	TBA	12	Z
22	Revitalize Bobby Jones Golf Course	Explore ways to revitalize the Bobby Jones Golf Course.	TBA	8	C
23	Rose Circle Park water feature	Install decorative water feature. DPRCA comment - Rose Circle Park Submitted to CDP.	TBA	4	T
24	Ruby Harper Park	Move Ruby Harper Park to Ruby Harper Boulevard and Simon Street to extend to Atkinson Drive to increase visibility, safety, and accessibility. Install a bike path in Ruby Harper Park.	TBA	12	Z
25	Sibley Park vegetation removal	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. DRCA comment - added to CDP	TBA	8	C
26	Springlake Park	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. DPRCA comment - Added to CDP/STWP	TBA	8	C
27	Sunken Garden Park	Repair and improve drainage infrastructure. Add water source for irrigation. Add water/fountain play on northern end with play equipment. DPRCA comment - Already in CDP/STWP	TBA	6	F

4 Community Agenda

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
28	Tanyard Creek Park Improvements	Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety. Install drinking fountain in park near Dellwood Rd entrance. Install dog poop bag holder & garbage can in park near Dellwood Rd entrance. Create sand volleyball court in south side of park. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C
29	Tanyard Creek Park Repairs	Shore up bridge abutment on downstream side of bridge. Repair/ replace non-functioning water fountain near bridge. Fill two large potholes in meadow. DPRCA comment - Not sufficient scope for CDP. Drinking fountain repair ongoing maintenance item.	TBA	8	C
30	Wildwood Garden Park	Implement phase 1 of master plan. DPRCA comment - Already in CDP/STWP	TBA	6	F
31	Yonah Park site improvements	Repair / replace railroad ties at the north end of Yonah Park. DPRCA comment - Added to CDP	TBA	6	E

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T Signage and Lighting	Evaluate and increase lighting in commercial corridors where necessary and posting "drug-free" signs inside and around residences where drug activity is suspected. Lucile and Holderness, Oak and Hopkins.	TBA	4	T
2	NPU V Streetlights	Additional, unobstructed streetlights are needed to make it safe for residence to walk to buses, stores and activities. Streets include: Richardson Street SW between Central Ave and Pryor Street, Pryor Street between Fulton Street and Glenn Street	Impact Fee	4	V

Swimming Pool

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Kirkwood Swimming Pool	Construction of a neighborhood swimming pool. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	5	O

4 Community Agenda

Swimming Pool

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Memorial Park Swimming Pool	Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	8	C

Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	15th street Stormsewers	Clean out, expand capacity and replace grate work of storm drain at 267-271 15th street, near the Piedmont Road Intersection. Area is flooded after heavy rain.	TBA	6	E
2	Forrest Park Road Sewer Waste Management	Re-construct sewer waste flow to prevent flooding/overflow in 3700 block of Forrest Park Road.	TBA	1,12	Z
3	Haynes Street sewer	Need odor control of water and sewer line at Haynes street.	TBA	2,4	M
4	NPU S - Sewer System - Bush Mountain	Repair/replace sewer drains to regulate storm water when it rains to prevent flooding on Bridges, Ladd and Jett Streets in Bush Mountain community.	Local	4,12	S
5	NPU T stormwater improvements	Repair sewer drainage grates on Allegheny street (between Cascade Street and Donnelly Ave) and on Donnelly Street (in front of Hosea Feed the Hungry). Address standing water on RDA and Lucille corner	TBA	4	T
6	Peachtree Creek sewer diversion chamber doors	Repair non-functioning sewer diversion chamber doors on south side of Woodward Way west of Montview on north bank of Peachtree Creek. Non-functioning doors constantly emit sewer fumes.	TBA	8	C

Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Armour Industrial Park stormwater control	Stormwater improvements from public streets in Armour Industrial Park into Clear Creek Nature Preserve	TBA	6	E
2	Donnelly Street storm drainage	Repair stormwater drainage grates on Donnelly street in front of Hosea Feed the Hungry	TBA	4	T

4 Community Agenda

Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Havenridge and Whitmore storm drain repair	Repair and relocate pipe for damaged storm drains at Havenridge and Whitmore.	TBA	8	C
4	Huntington Road Stormwater control	Huntington Road near the intersection of Palisades Road - install stormwater control to limit the erosion into Clear Creek nature preserve. Sidewalks improvements	TBA	6	E
5	NPU T Watering Systems	Install in ground watering system for the middle ramp on Joseph E. Lowery Blvd and for all exit ramps.	TBA	3,4,10	T
6	NPU T West End Flood Relief	Install a system to prevent flooding of areas in Historic West End i.e. Joseph E. Lowery between White Street and Rose Circle. Ralph D. Abernathy Blvd.	TBA	4	T
7	Peachtree Battle Avenue Park Stormwater	Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. DPRCA comment - Already in CDP. Additional scope description added.	TBA	8	C
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU C Park & Neighborhood Trash Cans	Install trash cans in Louise Howard Park (2) and Tanyard Creek Park (2) at locations identified by neighborhood.	Impact Fee	8	C

4 Community Agenda

Transportation

Bicycle					
	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU W - Glenwood Ave Bike Lanes	Bike lanes on Glenwood Ave from East Atlanta Village at Hass Ave to Clifton Rd, the. north to Hosea Williams Blvd.	Impact Fee	1,2	E
2	College Avenue Bike Lanes	Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.	TBA	5	O
3	Downtown/Castleberry Hill Bike Lanes	Add a bike lane Mitchell street including the bridge under reconstruction and a bike lane along Peters street , Walker street and Trinty ave. that would connect Castleberry Hill with downtown. Add a a bike lane on Edgewood Ave. connect to old 4th Ward with downtown.	TBA	2	M
4	LaFrance Street Bike Lanes	Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whiteford Avenue N.E.	TBA	5	O
5	NPU A Mount Paran Road	Add bicycle lane	TBA	8	A
6	NPU G Bike Facilities	Create bike lanes on streets throughout the neighborhood that have a posted speed greater than 25 mph. A further study needs to be conducted to determine where bike lane construction should be focused. NPU-G should work with the Atlanta Bicycle Coalition (ABC) to determine amendments to the primary and secondary routes as identified in the Comprehensive Transportation Plan.	TBA	9	G
7	NPU H MLK Bike Lane	Add a Bike lane along MLK from Fulton Industrial to Boulder Park Drive	TBA	10	H
8	NPU O Arizona Avenue Bike Lanes	Street does not provide adequate width. Sharrows installed.	TBA	5	O
9	NPU W - Bike Share expansion to NPU W	Expand the Midtown, downtown and Buckhead bike share program to East Atlanta Village, Glenwood Park, Grant Park and other institutional, transit and commercial nodes along the Moreland Ave and. Memorial Drive , Glenwood park and Grant park	Impact Fee	1,2	W

4 Community Agenda

Bike/Ped Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU O Eastside Trolley Line Bicycle Route	Completion of the Eastside Trolley Line bicycle route serving Kirkwood and Edgewood (Jaeger Plan, 1993) to include the incorporation of effective routes to serve Eastlake as indicated by the NPU-O Bicycle Route Plan (2009 and 2012).	TBA	5	O

Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Edgewood Avenue bridge	Install new bridge along Edgewood between IPNA and 04W	TBA	2	M,N
2	Adams Drive Bridge	Adams Drive is closed due to unsafe bridge condition. Provide funding to repair/replace bridge with pedestrian walkway.	TBA	11	R
3	Cambellton Bridge railing	Railing Replacement at Campbellton Road Bridge between Sandringham and Wells.	TBA	11	R
4	Castleberry Hill bridges	Improve upkeep and maintenance of COP, McDaniel and Peters street bridges.	TBA	2,4	M
5	Deering Bridge	Repaint bridge and walls with graffiti proof paint	TBA	8	E
6	Fairburn Road Bridge Replacement	Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.	TBA	11	P
7	MLK @ I-285 Bridge	Bridge enhancement over I-285 will address the natural barrier to Adamsville Recreation Center for kids and residents. Add 6 ft sidewalk with railing and/or widen sidewalk for safety and pedestrian crossing. Additional lighting for safety. Bike Lane for access to Recreation Center. Install signage for KIDS ZONE and for Pedestrians.	TBA	10	H
8	NPU H Delmar Lane Bridge Lights	Under Delmar Lane Bridge (Lights are out) Replace and Enhanced Bridge Lighting Experience)	TBA	10	H

4 Community Agenda

Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	NPU V Mechanicsville - Fulton Street Bridge	Similar lighting as 17th Street Bridge in Atlantic Station and include median to separate 2-way traffic. The street along Fulton Street and Pryor Street and McDaniel Street are in need of maintenance and sidewalk work on both sides of street.	TBA	4	V
10	Nelson Street Bridge redevelopment	Work with Norkfolk-Southern to refurbish Nelson Street for pedestrian use.	TBA	2	M

Gateway

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H gateways	Install gateways at major intersections and pedestrian areas along gateways to Adamsville to include: MLK @ I-285 east and west, MLK at FIB, MLK at Adamsville Recreation Center and MLK at Fairburn Road	Local	10	H
2	West End Gateway	Install clock tower or gateway at Corner of Lee and Ralph David Abernathy	TBA	4	T

Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU A Northside-Hillside Triangle Park	Tree Replacement implementation and added vegetation landscape	TBA	8	A

Highway Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU R Sound Barrier	Work with GDOT to install sound barrier to eliminate/decrease noise from the I-285 traffic starting at right lane from 166Wto I-285N ending where Deal Lane ends (Deal Lane is the street that parallel I-285N) in the Meadow Community	TBA	11	R

Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - Peachtree Walk stopping sight distance improvements	Remove parallel parking as needed to meet GDOT stopping sight distance standards for intersections at Peachtree Walk /11th St. and Peachtree Walk/12th St. and improve traffic & pedestrian safety at these intersections.	Impact Fee	2,3,5,6,8	E
2	NPU W - Boulevard and McDonough Ave traffic/intersection improvement	Boulevard and McDonough Ave traffic/intersection improvement projects as proposed and approved within the TSPOLST list of projects	Impact Fee	1,2	W
3	Elizabeth and N. Highland Ave Intersection improvement	intersection improvements at Elizabeth and N. Highland ave	TBA	2	N
4	Fairburn Road and Campbellton Road Intersection	Intersection improvement at Fairburn and Campbellton Road intersection.	TBA	11	P
5	Loring Heights intersection improvements	Intersection improvements at all Deering Road intersections and Bishop/Mecaslin. To include narrowing intersection and adding textured pavement.	TBA	8	E
6	NPU G- Donald Lee Hollowell Parkway NW (DLH) /James Jackson Parkway NW (JJ) / Hamilton E. Holmes Drive NW (HH) intersection improvements	Improve DLH, JJ and HH intersection by adding designated left turn lanes for both directions on DLH; adding designated right turn lanes for both directions; and a dedicated single lane for through traffic. Re-align intersections to have perpendicular (90 degree) crossing instead of diagonal crossing. Add left turn arrows to traffic signal that are for both directions of DLH that are operated by a loop detecting system. Construct concrete center islands on DLH that stretches approximately 200 feet west of JJ to prevent motorists from impeding traffic while attempting to make left-hand turns.	TBA	9	G,I,J
7	NPU W - Moreland/Skyland/East Confederate intersection improvements	Moreland/Skyland/East Confederate intersection improvements as adopted and approved within the South Moreland LCI plan.	Impact Fee	1,2	W
8	Northside Drive and Marietta Street Intersection	Implement intersection improvements per the Northside Drive Corridor Study	TBA	2	E

4 Community Agenda

Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	Rocky Ford Intersections	Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and its intersections with Dekalb Avenue and College Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.	TBA	5	O

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU D Fairmont-Huber Connection	Acquire land and build the road segment connecting the north end of Fairmont Ave to Huber St	TBA	9	D

One-Way Conversion

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G- Mary George (West) One way conversion	Convert Mary George (West) Ave into a one-way street commencing from the bus turnaround until the first street that intersects with Mary George. Install traffic signage for motorists headed against the one-way traffic that would read "Do Not Enter" forcing them to either turn around or make a left-hand turn on the intersecting street just before they enter on the narrow part of Mary George.	Local	9	G
2	NPU W- Atlanta Ave. SE Two way conversion	Atlanta Ave signalization, signage, striping and other works required to return the ROW in question to its original bi-directional, two-way configuration as approved in the Connect Atlanta Plan as revised and adopted 2012-2013.	TBA	1	W

Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H Pedestrian Block Crossing	Add Pedestrian Mid Block Crossing Improvements Medians at following locations: Fairburn Road and Bakers Ferry Road; Bakers; rry Road and 3712 MLK Drive; MLK and Fairburn Road	TBA	10	H

Parking-Building improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
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4 Community Agenda

Parking-Building improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU Z Rebel Valley Park Playlot	Site Improvements, Playlot equipment, and add security fencing and lighting, establish walking trail for seniors, and install driveway (repair existing driveway)	TBA	1	Z

Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU L - Vine City Promenade	Build the Vine City Promenade (as listed in Vine City - Washington Park LCI) - Fund the construction of the multi-use bike/pedestrian path from J.E. Lowery Blvd to Sunset Ave, particularly the section that will connect Carter St to Rhodes St between Sunset Ave and Griffin St.	TBA	3	L
2	NPU N- Dekalb Ave Multi use Trail	Install multi-use trail along Dekalb Avenue (from Candler Park MARTA station to Inman Park MARTA station)	Impact Fee	5	N
3	NPU O PATH Trolley Trail	Construction of a PATH mixed use non-vehicular trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E. PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track.	TBA	5	O

Pedestrian Facility

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Castleberry Hill Crosswalks	Install crosswalks throughout Castleberry Hill, particularly at Peters and Haynes.	TBA	2,4	M
2	Fair Street & Mildred curb repair	Repair/replace curb on Fair and Mildred from Lowery	TBA	4	T
3	Improve Accessibility between Southside Park	Develop accessibility between Southside Park and the community between Jonesboro Road and Forrest Park Road.	TBA	12	Z
4	NPU F pedestrian improvements	Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limit	TBA	6	F

4 Community Agenda

Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cascade Road/Benjamin E. Mays Drive/ Linear Park pedestrian improvements	Install sidewalks, streetscape, lighting, street trees, benches and ADA ramps along Cascade Road/Benjamin E. Mays Drive /Linear Park	TBA	11	R
2	Connally Street, Tuskegee Street SE, Martin Street SE, Farrington sidewalks	DH Stanton Elementary School area. Landscaping and greenspace surrounding the schools with sidewalks.	TBA	4	V
3	NPU E- Home Park - Enhanced Pedestrian Crossing	Install HAWK signal or rapid flashing beacons at 16th and Mecaline, 16th and Market, 14th and Atlantic and 14th and Mecaline. Coordinate with GDOT	Impact Fee	2,3,5,6,8	E
4	NPU E- Home Park Northside & 14th Pedestrian Improvements	Improve Northside and 14th Street intersection for pedestrians	Impact Fee	2,3,5,6,8	E
5	NPU N - Euclid Ave curbing	Install granite curbing to continue portions previously installed at park crosswalks (Euclid Ave, from Austin to Hurt; Hurt St., from Euclid to Edgewood)	Impact Fee	5	N
6	NPU N -Inman Park crossroads	Restripe key crosswalks in Inman Park (North Highland, Lake/Austin, Euclid and Edgewood Ave corridors)	Impact Fee	5	N
7	NPU R Crosswalks and pedestrian safety	Install crosswalks and signage to improve pedestrian safety at Childress Drive and Landrum Drive; install crosswalks at 3381 Greenbriar Pkwy - Park View Apartments to access bus stop on opposite side of the street, add bus shelter; 2447 Campbellton Road, Providence Manor crosswalk/stoplight to have safe access to bus stop on opposite side of the street, bus shelter	TBA	11	R
8	NPU V Mechanicsville - Ralph David Abernathy Streetscape	Streetscape and median to include fencing and low maintenance greenspace to prevent pedestrians from crossing similar to items on Marietta Street in Downtown Atlanta.	TBA	4	V
9	NPU V Peoplestown Sidewalks	Boynton Ave SE - sidewalks and greenspace along this corridor. Existing structure and building for use at the intersection of Boynton Ave and Capitol View NW and Milton Ave	TBA	4	V

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Livable Centers Initiative Study - Memorial Drive from Moreland Avenue	LCI Study encompassing Memorial Drive from Moreland Avenue eastward to City of Atlanta limits is critical to the appropriate development of NPU-O and its member neighborhoods (Eastlake, Edgewood, Kirkwood) and its unincorporated Dekalb County neighbors (Parkview). This must be funded and initiated to protect the potential of this economic, residential, and transit corridor in a manner appropriate to NPU-O.	Regional	5	O
2	NPU G - Donald Lee Hollowell Parkway NW Traffic Study	Complete a comprehensive traffic study to make the area safer for motorist and pedestrians. Intersection also needs to be widened.	Impact Fee	9	G
3	NPU G - Nash Road Traffic Study	Conduct traffic study to help reduce speeds	Impact Fee	9	G
4	NPU N- McLendon Ave and Oakdale Road Traffic Study / Signalization	Conduct traffic study at McLendon Ave and Oakdale Road	Impact Fee	5	N
5	NPU N- Dekalb Ave - Complete Streets study and implementation	Complete Streets/road diet study and implementation of Dekalb Ave.	Impact Fee	5	N
6	NPU N- KLENH strategy Implementation	NPU N- KLENH strategy Implementation	Impact Fee	5	N

Reconfiguration

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Hosea Williams Drive Median	Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.	TBA	5	O
2	Memorial Drive Improvements	Re-engineer Memorial Drive to a consistent three lane roadway. Two travel lanes and turning lane.	TBA	5	O
3	NPU C Re-design entry access to Tanyard Creek Park	Re-design entry access to Tanyard Creek Park at Redland Rd/ Georgia Power corridor entrance (may include specified parking and vehicular restrictions to the lower park, possible bollards) also include streambank stabilization planning and development around footbridge at base of this entrance.	Impact Fee	8	C

4 Community Agenda

Reconfiguration

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU O Second Avenue Median	Creation of green median from 2nd Ave. to Kirkwood Road and from Warren Street to Hardee Street. ** Consider Cancelling as project conflicts with NPU-O Bicycle Route Plan**	TBA	5	O
5	Reconfiguration of Hutchens/Jonesboro Roads	Reconstruct the Hutchens / Jonesboro Roads node to include a wider street, turning lanes and improved streetscape.	TBA	12	Z

Road Widening

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Fairburn Road Widening	Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.	TBA	11	P
2	NPU G - Northwest Drive NW Road Widening	Road widening: widen Northwest Dr NW off 285 exit at Bolton Road, add street lights along the bridge and a traffic light at the exit. Street lights: update, fix, add and replace street lights along the street. Clean out the old sewers and replace sewer tops and update the curbing for proper water flow after rain. Repave streets along Northwest Drive NW 1 mile from Bolton road turn off. Traffic Calming: add speed bumps and slow down speed signs along the entire street. Fix the large sink hole in the street in front of 1460 Northwest Dr NW	Impact Fee	9	G
3	Tell Road widening	Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).	TBA	11	P

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU A Beechwood Hills Court	Repaving: Resident states requests for over 4 years to repave street as in bad condition. States that City has inspected the street and agreed that work needs to be done, but no action during these 4 years.	TBA	8	A
2	NPU A Musket Ridge Road	Repaving is needed.	TBA	8	A

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU A West Conway Drive	Repaving is needed between Mt. Paran and Broadland. Also, at Conway Valley, W. Conway is full of holes.	TBA	8	A
4	NPU A West Paces Ferry Road	Potholes are causing drivers to veer into other lanes to dodge potholes. This is a highly traveled road and creates hazard. Worst section is between Northside Parkway and Northside Drive	TBA	8	A
5	NPU D Defoor Ave	Repave Defoors Ave from Howell Mill Rd to Collier Rd	TBA	9	D
6	NPU D Huff Road	Widen Huff Rd to a consistent 3-lane section	TBA	9	D
7	NPU D Trabert Ave Extension	Extend Trabert Ave off of Howell Mill to intersect Northside Drive at Deering	TBA	8	D

4 Community Agenda

Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	NPU H Road Improvements	Maintain/Coordinate the regular repair of potholes on city streets and park driveways to avoid biker, car and pedestrian accidents. Follow-up on citizen online and telephone call input, especially regarding Wilson Mill Park Driveway; Potholes in street on Baker Ferry Rd and at the intersection of Boulder Park Drive and Fairburn Rd; Maintain/Correct broken pavement on major arteries especially at major intersections, specifically, Fairburn Road at Boulder Park Drive, Fairburn Road at Collier Drive, Collier Drive at Bolton Road, and Bolton Road at Martin Luther King Jr. Drive; Road improvement needed along Howell Dr, Brownlee Place, Fairburn Rd to Harwell Dr. Howell Dr needs to be repaved between 280 Howell Dr to Kenner & Howell Dr because a tree is growing under the street at Kenner & Fairburn Rd at Howell Dr; Wilson Mill Road has been paved but lanes need to be marked; Bolton Road curve from Fairlane Drive; repaving at Mark Place, NW; street is sinking in front of the Darnell Center at Mark Pl, NW and Fairburn Rd; Fairburn Road (inside Fairburn Mays Neighborhood) needs to be widen up to the intersection of Fairburn Rd and Cascade Rd; Bolton Road at Martin Luther King Jr. Drive; and need a curb on Bakers Ferry Rd, Flooding occurs regularly after heavy rains on Baker Ferry Rd in the Wilson Mill Meadows Neighborhood. The street area floods often after it rains at or near 3709 Bakers Ferry Rd SW. Flooding due to low grading at 4495 Boulder Park and 3900 Boulder Park.	TBA	9,10	H
9	NPU L Northside Drive Corridor	Northside Drive Corridor Improvements?Implement Northside Drive corridor recommendations identified in the English Avenue Redevelopment Plan Update as may be refined, and the Simpson Road Corridor Study/	TBA	3	L
10	NPU S Bus lanes	Add bus bump outs or stopping lanes on Cascade Rd. Stopping buses have become a problem for all drivers on Cascade since the one lane of traffic calming lane was created.	TBA	4	S

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit

4 Community Agenda

Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU C Collier Rd Guardrail	Install a wooden guard rail along Collier Rd at Louise G. Holward park to protect visitors and the landscape from out of control vehicles on Collier Rd. There are at least several vehicles that leave Collier and go into the park yearly.	TBA	8	C
2	NPU H Cameras in Business District	Cameras in Business District-Howell Drive, Fairburn Road, Adamsville Drive, and 285 and MLK, Recreation Center)	TBA	10	H

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Allegheny St. Sidewalks	Install / repair sidewalks on Allegheny street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
2	Azalia street sidewalks	Install sidewalks between White and Matthews.	TBA	4	T
3	Barge Road Sidewalks	Install sidewalks on Barge Road from Campbellton to Stone Road.	TBA	11	P
4	Beecher Ave Sidewalks	Install sidewalks on Beecher Ave between Cascade and South Gordon.	TBA	10	T
5	Beecher St. Sidewalks	Install / repair sidewalks on Beecher street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
6	Belvedere Ave sidewalks	Install and repair sidewalks, reset curbs, add pedestrian lighting and street trees on Belvedere Ave from Blvd Granada to Blvd Lorraine.	TBA	11	R
7	Brown Middle School Sidewalks	Install sidewalks surrounding Brown Middle School	TBA	4	T
8	Camp Ground Road sidewalks	Install sidewalks on Camp Ground to Rux Road (for the Fickett School).	TBA	11	P
9	Campbellton Road/Dodson Drive sidewalks	Install/repair sidewalks on Campbellton Road from Dodson Drive to the City Limits. Repair sidewalks in front of QLS.	TBA	11	R

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
10	Cascade Pl. Sidewalks	Install / repair sidewalks on Cascade Place street between Beecher & Allegheny. Install decorative lighting and trash cans.	TBA	4	T
11	Cascade St. Sidewalks	Install / repair sidewalks on Cascade street between Donnelly and Beecher. Install decorative lighting and trash cans.	TBA	4,10	T
12	Castleberry Hill sidewalks and ADA ramps	Repair sidewalks, add install sidewalks where missing. Install ADA ramps throughout Castleberry Hill, particularly at COP and MLK and COP and Chapel.	TBA	2,4	M
13	Charles Allen Drive sidewalks and ADA improvements	Repair sidewalks and reset curb as needed along Charles Allen Drive. Install ADA ramps at intersections. Both from Ponce de Leon to 10th street,	Local	6	E
14	County Line Road Sidewalks	Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.	TBA	11	P
15	Culberson Street sidewalks	Install sidewalks on Culberson Street sidewalks between Oak and Ralph David Abernathy and between Oak and Lucille.	TBA	4	T
16	Delowe Dr. sidewalks	1. Repair sidewalks on both side of Delowe Drive from Cascade Road to Campbellton Road, add pedestrian lights and trees. 2.Repair sidewalks on Delowe Drive from Campbellton Road to to City Limits. Repair/install ADA ramps.	TBA	11	R
17	Derry Street Sidewalks	Install sidewalks on Derry Street between West Ontario & Westmeath. Currently there are no sidewalks	TBA	10	T
18	Donnelly Ave. Sidewalks	Install / repair sidewalks on Donnelly Ave between Cascade St. & Lawton. Install decorative lighting and trash cans on corners.	TBA	4	T
19	Eubanks Park curb and sidewalks	Replace - reset curb and sidewalk along the Prado edge of Eubanks Park. Refurbish planting strip.	TBA	6	E
20	Fair Street sidewalks	Repair sidewalks on Fair street near JE Lowery Blvd.	TBA	3,4	T
21	Fairburn Road Sidewalks	Install sidewalks on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.	TBA	11	P

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
22	First Street Sidewalks	Install sidewalks on First Street. Currently there are no sidewalks	TBA	4	T
23	Glenrose Heights ADA Compliance	ADA (Americans with Disabilities Act) Compliant community connecting sidewalks need to be installed on both sides of the following streets in Glenrose Heights to include better lighting: Cleveland Avenue, Hapeville Road, Mt. Zion Road, Empire Boulevard, Macon Drive, Old Hapeville Road, Waters Rd, Ruby Harper Boulevard, Browns Mill Road, Oak Drive, Ward Drive, Ruzelle Drive, Lone Oak Drive, Steele Avenue, Baker Drive, LaTona Drive, Brevard Avenue, and Grey Street.	TBA	12	Z
24	Gordon Place sidewalks	Repair/replace Gordon Place sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
25	Hopkins St Sidewalks (corner of 543)	Install sidewalks on Hopkins Street (#543)	TBA	4	T
26	Kirkwood Sidewalk Installations	Install, repair, and replace sidewalks on both sides of Memorial Drive. Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park. Install sidewalks the length of Hillcrest Street. Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street. Install sidewalks along Wisteria Way between Rocky Ford Road and city limits. Install sidewalks and curbs the length of Bixby Street. Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes. Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest. Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place. Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Install sidewalks on Mellrich Avenue.	TBA	5	O
27	Lawton St	Install sidewalks on Lawton Street behind Brown Middle School	TBA	4	T

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
28	Lenox Road and Cheshire Bridge Road Sidewalks and Signa	Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing. Add HAWK signalization at pedestrian crosswalk at Lenox and Cheshire Bridge Road	TBA	6	F
29	Lindbergh Sidewalks	Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road	TBA	6	F
30	Linden Ave sidewalk repair	Repair sidewalks on Linden Ave. between Central Park Place and Boulevard.	TBA	2	M
31	Loring Drive	Install sidewalks to Pond Park	TBA	8	E
32	Mecaslin Sidewalks	Install sidewalks from Deering to Bishop	TBA	8	E
33	Monroe Ave Sidewalks	Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas	TBA	6	F
34	Mt. Gilead Road sidewalks	Sidewalks on Mt. Gilead Road from Panther Trail to Greenbriar Parkway	TBA	11	R
35	Muse Street Sidewalks	Install sidewalks on Muse Street. Currently there are no sidewalks	TBA	4	T
36	NPU A Mount Paran Road	Add sidewalk, especially for children to be able to walk to Jackson Elementary School.	TBA	8	A
37	NPU C Collier Rd curbing and sidewalk	Repair the curbing and sidewalk area on the north side of Collier Rd just east of the intersection with Evergreen Ln. The sidewalk construction crew did not tie in the new sidewalk and curbing adequately to the old existing sidewalk and it is causing severe erosion of the ground and old sidewalk area. It is a safety hazard.	TBA	8	C
38	NPU D Chattahoochee Sidewalks	Install sidewalks along Chattahoochee Industrial Blvd from Ellsworth to Logan Circle and from Collier Rd to LaDawn Ln	TBA	8	D

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
39	NPU D Collier Road Bridge sidewalks	Add sidewalks to bridge on Collier Rd just north of Chattahoochee Industrial Blvd	TBA	8	D
40	NPU D Collier Road Sidewalks	Install sidewalks along Collier Rd from Defoors to Chattahoochee Industrial Blvd and install missing segments between Howell Mill Rd and Defoors Ave	TBA	8,9	D
41	NPU D Howell Mill Sidewalks	Install sidewalks along the east side of Howell Mill from Trabert to 14th St (i.e. at the waterworks)	TBA	8	D
42	NPU D Marietta Road Sidewalks	Install sidewalks along Marietta Rd to create a continuous connection from Adams Drive to the Marietta Highrise	TBA	8	D
43	NPU D Northside Drive Sidewalks	Install sidewalks along the west side of Northside Drive from Bellemeade to Trabert	TBA	8	D
44	NPU E Midtown - Pedestrian Accessibility and Safety - transit station sidewalks	Provide sidewalk connectivity and accessibility with appropriate pedestrian lighting for all streets within half mile of existing MARTA transit stations and transfer points throughout Midtown. Provide curb ramps complying with ADA standards where appropriate.	Impact Fee	2,3,5,6,8	E
45	NPU E- Home Park - Home Park Sidewalk Improvements	Install or repair sidewalks along streets east of Northside Drive as identified in the Sidewalk Improvements Plan	Impact Fee	2,3,5,6,8	E
46	NPU G - Sidewalks	Installation of Sidewalks on St. James Ave, Lotus Ave and Brooks. Arno & Hollywood RD install & repair sidewalks.	Impact Fee	9	G
47	NPU G Sidewalk Improvements	Build and improve sidewalks throughout the community. A further study needs to be completed to determine where new sidewalks are needed. Routes to schools and new development should be considered in this study.	TBA	9	G
48	NPU H New Sidewalks	Boulder Park Road Sidewalk on one side of Road with Enhanced Bike Trail to Herbert Green Nature Preserve Complete the Sidewalk area on Fairburn Road from south of Mays Drive to Fulton County Line.	TBA	10	H
49	NPU L Sidewalks	Sidewalk repair or replacement throughout the English Avenue and Vine City communities.	TBA	3	L

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
50	NPU M Peters Street Sidewalk	Replace sidewalks on Peters Street	TBA	4	M
51	NPU M Sidewalk bulge-outs at Walker and Haynes	Create triangular sidewalk bulge-outs (the length of a vehicle) to prevent parking on north and south corners of Haynes/Walker. This is needed to improve safety for drivers and pedestrians at this blind intersection.	TBA	4	M
52	NPU N- Candler Park Sidewalks	Repair sidewalks and curbs throughout Candler Park	Impact Fee	5	N
53	NPU N- Seaboard sidewalks	Install sidewalks on north side of Seaboard Avenue Between Moreland and MARTA Station.	Impact Fee	5	N
54	NPU O Sidewalk Improvements	Installation, repair, or replacement of critical sidewalks as identified in the NPU O CDP's of 2007-2008 and 2011-2012.	TBA	5	O
55	NPU R Safe RouteTo Schools (SRTS)	Improve sidewalks around schools including 1. Fontaine Street/ Cascade Road to Venetian Drive. 2.Murray Drive/Childress Drive to the Elementary School,(lacks sidewalk) and 3.Childress Drive from Campbellton Road Cascade Road (improve connectivity to public transportation)	TBA	11	R
56	NPU R Sidewalks	Install and repair sidewalks at Harbin Road between Campbellton Road and Cascade Road; 2929 Landrum Drive to three-way stop sign at Childress Drive ; Childress Drive at three-way stop sign north to apartment complex on the right; Dodson Dr between Campbellton Road and Headland Dr.; Mt. Gilead at Panther Trail west to Campbellton; Starting at 2447 Campbellton Road west to existing sidewalks; sidewalks on Delowe Drive from Campbellton Road to existing sidewalks;	TBA	11	R

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
57	NPU S Sidewalk Improvements	Install and improve sidewalks throughout the NPU-S neighborhoods including the neighborhoods around the Oakland City MARTA Station and along Campbellton Road. Specifically, the following streets need to be addressed: Avon Avenue (both sides), Beecher, Cascade (both sides), Cascade Circle (both sides), Centra Villa, Chatham, Dimmock, Eastridge Road, Donnelly Street, Gaston Street, Lawton, Oakland Drive, Oakland Lane (west of Oakland Drive), Orlando, Lee Street, Peeples Street, Sandtown road (both sides), Sparks, Venetian Brive (both sides), Willowbrook, Westmont (both sides), Westridge Road, White Oak and Oakland Terrace	TBA	4,11,12	S
58	NPU T Brown Sidewalks	Install sidewalks surrounding Brown Middle School. Hopkins St., Sells Ave and Ralph David Abernathy Blvd.	TBA	4	T
59	NPU V Peoplestown and Summerhill Sidewalks	Sidewalks on Martin Street	TBA	4	V
60	NPU V Sidewalks	Place sidewalks on Eugenia between Formwalt Street and Cooper Street for youth walking to and from Mechanicsville Library	Impact Fee	4	V
61	NPU W - Ormewood Park Sidewalks	Repair and Replacement of sidewalks, curbing, driveway aprons and other elements in Ormewood Park, along and near Delaware Ave.	TBA	1	W
62	NPU X - Cleveland Avenue Sidewalk - from Metropolitan to I-85 Access Ramp	Install new sidewalk and lighting to replace old hazardous sidewalks. This would provide access to services in this section of Metropolitan Parkway	Impact Fee	12	X
63	NPU X Perkerson Community Sidewalks	Install new sidewalk and lighting on: Perkerson Road Sidewalk from Metropolitan Parkway to Langston Drive, Quaker Street Sidewalk From Perkerson Road to Spring Garden Drive, Langston Drive, Springdale Road Sidewalk From Perkerson Road to Cleveland Avenue, Springdale Circle Sidewalk Extension From Springdale Road to Pegg Road, Pegg Road/Pomona Circle Sidewalk, Lighting and drainage improvement, install Connell Avenue Sidewalks and Lighting from Metropolitan Parkway to Beeler Drive, Beeler Drive Sidewalk and Lighting from Cleveland Avenue to Cleveland Circle.	Impact Fee	12	X

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
64	NPU X Sidewalks	Place sidewalks on one side of all streets in Hammond Park for the safety of children walking to school and residents walking to the bus stops.	TBA	12	X
65	NPU X- Metropolitan Pkwy Sidewalks	Metropolitan Parkway / West Side / From Langston Drive Sidewalk Repair, Street Lighting and Tree Planting: Install new sidewalk, curbs, drainage system, lighting and tree planting along the west side of Metropolitan Parkway from Langston Drive to Pegg Road . Metropolitan Parkway and Connell Avenue - East Side Sidewalk By Connell Avenue - Install new sidewalk, curbs, drainage system, lighting and tree planting. Fix ADA problem with utility poles left in the middle of the sidewalk on Metropolitan Parkway and Connell section which prevents people in wheelchairs, walkers, etc. from using the sidewalk safely. Metropolitan Parkway / West Side / Sidewalk From Perkerson Road Intersection to Cleveland Avenue (Kroger Citi-Center Side): Install new sidewalks and lighting and repair/replace old hazardous sidewalks.	Impact Fee	12	X
66	NPU Z Sidewalk Installations	Install sidewalks the length of Jonesboro Road, Forrest Park Road, and Hutchens to provide a safe means of walking in the community.	TBA	12	Z
67	North Ave NE sidewalk repairs	Repair sidewalks on North Ave,N.E. between Central Park Place and Boulevard.	TBA	2	M
68	Oak Street Sidewalks (1300 block)	Install sidewalks between on the 1300 block of Oak Street White and Matthews.	TBA	4	T
69	Oglethorpe St. Sidewalks	Install / repair sidewalks on Oglethorpe street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
70	Parkway sidewalk and ramp repairs	Repair sidewalks on Parkway between North Ave,N.E. and Linden. Ave. Repair/reinstall curb ramps at corner of North Ave and Parkway and at SW corner of North and Parkway	TBA	2	M
71	Peachtree Battle Avenue Sidewalk	Repair sidewalks on Peachtree Battle Avenue near Northside Drive under large oak tree.	TBA	8	C

4 Community Agenda

Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
72	Peoples St Sidewalks (Between Ralph David Abernathy and Oglethorpe)	Install sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
73	Pinehurst Sidewalks	Install / repair sidewalks on Pinehurst street between Beecher & Allegheny. Install decorative lighting and trash cans on corners.	TBA	4	T
74	Polar Rock Community Sidewalk and Streetscapes Installations	Install sidewalks and curbs throughout Polar Rock community with no grass edges. Install urban streetscapes and wooden benches at the bus stop at the corner of Polar Rock Road and Lakewood Avenue.	TBA	12	Z
75	Ralph David Abernathy Blvd sidewalks	Widen and repair sidewalks on RDA between Westview Drive and Cascade Ave. Install trash cans shade trees and seating.	TBA	4,10	T
76	Rochelle Sidewalks	Install / repair sidewalks on Rochelle street between Beecher & Oglethorpe. Install decorative lighting and trash cans on corners.	TBA	4	T
77	Rosser Street Sidewalks	Install sidewalks on Rosser Street. Currently there are no sidewalks	TBA	4	T
78	Springlake Sidewalks	Sidewalk repairs throughout neighborhood - they generally involve trees that cannot be cut down due to city's tree ordinance	TBA	8	C
79	Stokes Avenue Sidewalks	Repair existing sidewalks on Stokes Ave between RDA and East Ontario	TBA	10	T
80	Wakefield Drive Sidewalks	Install/improve sidewalks on Wakefield Drive between Huntington Road and Parkdale Way	TBA	6	E
81	Westmeath Sidewalks	Install sidewalks on Westmeath between Derry and South Gordon. Currently there are no sidewalks	TBA	10	T
82	White Street Sidewalks	Install sidewalks on White Street between Lee and Lowery	TBA	4	T
83	Yonah Park sidewalks	Replace sidewalks in Yonah Park along 15th street. Replace curb and sidewalks along Lafayette street.	TBA	6	E

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bessi Branham Park Stop Signs	Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).	TBA	5	O
2	Castleberry Hill Signage and streetscape improvements	Install planters throughout at CHNA, improve signange throughout Castleberry Hill, particularly for traffic leaving the Dome/CNN/Phillips.	TBA	2,4	M
3	Decatur Street and Jackson Street traffic light	Install traffic light at the intersection of Decatur Street and Jackson Street. Signal is needed to slow down traffic speed and for pedestrian safety.	TBA	5	M
4	Kirkwood Signage	Signage identifying the Kirkwood neighborhood at the major points of entry into the community: College Avenue at Park Place, Rocky Ford Road at College Avenue, Hosea Williams Drive at Montgomery Street and 1st Avenue, Memorial Drive at Wyman, Clifton, and Clay Streets, Rogers Street NE., Oakview Road at city limits, Woodbine Avenue at Montgomery Street, and Maynard Terrace and I-20.	TBA	5	O
5	Memorial Drive and Howard Street Stop Signs	Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.	TBA	5	O
6	NPU E- Home Park Traffic Signals	Install traffic signal at 14th & Center (or possibly 14th and Snyder) to serve Pollack Shores apartment complex and Al Farooq mosque. Install traffic signal at 14th & Holly St. to serve Turner/GA Public Broadcasting and provide pedestrian crossing Coordinate with GDOT.	Impact Fee	2,3,5,6,8	E
7	NPU E- Home Park Home Park Wayfinding	Install signs and wayfinding elements along 14th Street and 10th Street	Impact Fee	2,3,5,6,8	E
8	NPU F Traffic light synchronization	Synchronize all traffic lights to encourage driving the posted speed.	TBA	6	F
9	NPU H Adamsville Recreational Center Signage	On MLK, add Signage for Pedestrians and special signage for KIDS ZONE near Adamsville Recreation Center and Cascade Family Skating Rink	TBA	10	H
10	NPU H No Dumping Signs in Residential Community	No Dumping Signs in Residential Community on Boulder Park, Bakers Ferry and Bolton Road	TBA	10	H

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
11	NPU H Traffic Light and Mast Arm	Additional Traffic Light and Mast Arm Intersection ? Howell Drive and MLK (Pedestrian Signals, Cross walk and Small Pedestrian Island) ? New Charter School 3712 MLK Drive Traffic Calming Devices and School Flashing Lights, Crosswalks) ? Adamsville Drive Intersection Improvement Vertical sight distance and grading improvements Replace hanging wire with mast arms at: gateway at I-285, Brownlee and MLK, Fairburn Rd and MLK, Bakers Ferry Road, Boulder Park and Fairburn Road, Benjamin Mays and Fairburn Road.	TBA	10	H
12	NPU H Traffic Signal upgrade	Span Wire Upgrades for traffic signals for mast arms at 5 intersections. Gateway at I-285 MLK, Brownlee and MLK, Fairburn Rd and MLK, Bakers and MLK, Boulder and Fairburn Rd, Benjamin Mays and Fairburn Rd.	TBA	10	H
13	NPU M Install stop sign on Walker Street at Haynes Street	Install stop signs on Walker Street at Haynes Street. Stop sign is needed to slow down traffic and improve pedestrian safety.	TBA	4	M
14	NPU N- Moreland Avenue and Euclid Avenue Traffic Signal Improvement	Make improvements at Moreland Avenue and Euclid Avenue Traffic Signal	Impact Fee	5	N
15	NPU O 4 Way Stops	Add four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.	TBA	5	O
16	NPU W- Boulevard Traffic and Signalization	This project will provide traffic improvements along Boulevard from Ponce de Leon Ave (US 78/US 278/SR 8) to McDonough Blvd (SR 42 Spur). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate. Description from Conenct Atlanta and 2012 Tsplost	TBA	1,2	W

4 Community Agenda

Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
17	NPU W- McDonough Blvd. Traffic and Signalization Improvements	Traffic improvements to include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate. Included in Connect Atlanta Plan and TSPLOST.	TBA	2	W
18	Oakshire Village Subdivision	Provide street signs and paving for streets in the new Oakshire Village Subdivision.	TBA	12	Z

Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Morningside Lenox Park Monument Repair	Repair monument at Johnson, Plymouth and West Sussex road	TBA	6	F

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ashview Street Lights	Increase street light wattage on Ashview Heights main streets and interior streets.	TBA	4	T
2	Bagwell Drive and Park Avenue Street Lights	Add street lights to Bagwell Drive and Park Avenue.	TBA	12	Z
3	Highland Avenue bridge lighting	Install brighter lighting along Highland Ave bridge between Sampson and Randolph.	TBA	2	M
4	N. Highland Ave. and Highland View Ave. street lights	6 streetlights are need on N. Highland Ave. and Highland Ave. The area is unsafe and very dark. Also benches are in need of repair on N. Highland/ Virginia.	TBA	6	F
5	NPU M Improve lighting on Peters Street	Improve streetlamp lighting on Peters Street, particularly on Peters between Haynes and Fair (west side of the street) and Peters between Fair and Walker (west side of the street).	TBA	4	M
6	NPU M Street lamps	Repair or replace malfunctioning street lamps in Castleberry Hill	Impact Fee	4	M

4 Community Agenda

Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	NPU R Street Lighting	Install street lighting at Harbin Road from Cascade Road to Campbellton; both side of Greenbrair Pkwy From Fountainbleau to Hogan Road; Mt. Gilead from Panther Trail to Campbellton Road; Adams Park tennis court At HWY 166 East at Greenbrair Pkwy to the East Point City (currently there aer no lights on HWY 166) and Dodson Dr. Between Campbellton Road and Headland.	TBA	11	R
8	NPU T Commercial Corridor Street Lighting	Increase lighting in commercial corridors where necessary.	TBA	3,4,10	T
9	NPU T Gordon-White Park Lights	Install lights in Gordon-White Park. Lucile, Holderness Park and along Ralph David Abernathy Blvd.	TBA	4	T
10	NPU X Streetlights	Additional, unobstructed streetlights are needed to make it safe for residence to walk to buses, stores and activities. Streets include: 1st Ave, Grand Ave, 4th St, 5th St, 7th St, 8th St, Forrest Hills Dr, Mt. Zion Road, Old Jonesboro Road, Steve Dr, Wanda Circle, Drama Dr (?)	TBA	12	X
11	NPU-S Street Lights	Add Pedestrian lighting/Improve street lighting within a 1 mile radius around Oakland City MARTA Station, Oakland Dr. (from Campbellton Rd. to Donnelly), Oakland Terrace, Bridges Ave., Almont; at Bus Stops within NPU-S including but not limited to stops along, Avon, Westmont, Venetian, Centra Villa, Cascade Ave./Rd.	Local	4,12	S
12	Virginia and North Highland Traffic Island	Install power source for landscape lighting	TBA	6	F

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Deering Road repaving	Repave or resurface Deering Road	TBA	8	E
2	Gladstone Rd Repaving	Gladstone Road needs to be re-paved	TBA	8	C

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Heritage Valley Subdivision Repaving	Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.	TBA	11	P
4	Home Park unpaved street paving	Paving of unpaved streets: Rosalyn Street between Hemphill and McMillan, 15th street between State and Atlantic, Hirsch street between Ethel and Richards, Flynn Street between 14th and Ethel.	TBA	3	E
5	Midtown Curb and Gutters	Install curb and gutters on Vedado Way between Greenwood and 8th street, on Charles Allen between Greenwood and 8th street. This will direct stormwater to drains and reduce flooding in area bounded by Vedado way, 8th street and Charles Allen.	TBA	6	E
6	NPU A Swims Valley Road	The west end (the dead end) of Swims Valley DR NW routinely has water seeping out of cracks that have formed along the last 150 feet of the road. These cracks have widened over time and appear to be forecasting a significant event in the road's future. The road needs to be repaired including fixing the drainage issues and repaving.	TBA	8	A
7	NPU C Overbrook Dr Street Repair	Complete the street repair on Overbrook Dr between Evergreen and Cottage where Watershed Mgmt repaired a storm drain road undercut. The area was not re-paved with asphalt and surplus concrete was not cleaned up off the curbing.	TBA	8	C
8	NPU C potholes in the Tanyard Creek Park	Fill large potholes in the Tanyard Creek Park meadow.	TBA	8	C
9	NPU D Butler Way resurfacing	Butler Way resurfacing	TBA	9	D
10	NPU D Spad Ave resurfacing	Spad Ave resurfacing	TBA	9	D
11	NPU E- Home Park Home Park Unpaved Streets	Pave unpaved streets between 10th and 16th Streets: Hirsch St., Flynn St., Rosalyn St. and 15th St.	Impact Fee	2,3,5,6,8	E

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	NPU G - Carver Hills Neighborhood street improvement	Replacing all the streets in the Carver Hills community which are made of concrete: Abner Ct, Abner Ln, Abner Pl, Abner Ter, Addison Pl, Ajax Dr, Arno Ct, Arno Dr, Clarissa Dr, Mary George Ave (East), Mary George Ave (West), McCallie Blvd.. Street improvements to include: Replace concrete streets with asphalt, Raise or level streets height to lessen impact of dips, Replace manhole covers with new covers, Replace all curbing and sidewalks with new curbs and sidewalks, Cut out sidewalks at intersecting corners for handicapped accessibility, Repair existing catch basins to catch, control and direct storm water run-off, Install new catch basins to catch, control and direct storm water run-off, and Remove trees with trunks that are currently damaging the roads or could potentially damage the roads in the near (5 years or less) future.	Local	9	G
13	NPU G- Perry Blvd NW Streetscapes	Perry Blvd NW repaving, patch potholes, install sidewalks in areas missing sidewalks and fix the curbs, reduce stormwater runoff.	Impact Fee	9	G
14	NPU L Street Resurfacing	Street pavement improvement - Resurface substandard secondary roads. Perform study to determine which roads are in poor condition in the Vine City and English Avenue neighborhoods.	TBA	3	L
15	NPU R Street Resurfacing	Resurface the streets listed below. Belvedere Avenue- Between Blvd Granada and Blvd Lorraine Delowe Drive from Campbellton Road and the City Limits Essex From Blv Granada to Delowe Montrose From Fontaine to Blv Lorraine Fontaine from Cascade to Venitean Centra Villa from Campbellton Road to Cascade Venitian Cascade Road to Centra Villa Panther Trail between Childress Drive and Mt. Gilead The streets in Laurens Valley, - Laurens Way, Laurens Drive and Laurens Circle	TBA	11	R
16	NPU T street repaving	Repace Beecher Street Allegheny Street and Donnelly Avenue	TBA	4	T
17	NPU Z Garfield Drive	Repave Street	TBA	1	Z

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
18	NPU Z Herndon Road	Pave Herndon Road; currently dirt road.	TBA	1	Z
19	NPU Z Rachael Street	Pave entire street-end presently not paved	TBA	1	Z
20	NPU Z Street Repavements	Old Hapeville Road, Hapeville Road, Cleveland Avenue, Oak Drive, Empire Boulevard, Preston Lane, Preston View Court, Center Pointe Circle, Southside Industrial Parkway, Ruby Harper Boulevard, Macedonia Street, Jonesboro Road, Humphries Drive, Renault Street, Villa Circle, Corvair Drive, Cologne Drive, Simca Street, Blair Villa, McCoy Road, Polar Rock Road, Park Avenue, Bicknell Street, and Bagwell Drive.	TBA	1,12	Z
21	NPU-H Resurfacing of Bakers Ferry Road	Complete resurfacing of Hemphill School Road starting from Delmar Lane to Fairburn Road, NW	Impact Fee	9,10	H
22	NPU-H Resurfacing of Bakers Ferry Road	Complete resurfacing of Bakers Ferry Rd between Boulder Park Drive and Fairburn Road	Impact Fee	9,10	H
23	NPU-H Resurfacing of Bolton Road	Complete resurfacing of Bolton Rd starting at Donald Lee Hollowell Parkway and ending at Martin Luther King Jr Dr.	Impact Fee	9,10	H
24	NPU-H Resurfacing of Fairburn Road	Complete resurfacing of Fairburn Rd starting at the City of Atlanta line near Cascade Road to the intersection of Bolton Rd and Fairburn Rd.	Impact Fee	9,10	H
25	NPU-H Resurfacing of Martin Luther King, Jr Drive	Complete resurfacing of Martin Luther King Jr Dr between Brownlee & Bolton Roads.	Impact Fee	9,10	H
26	Nelson Street restriping	Restripe Nelson Street	TBA	2,4	M
27	Oakview Road Repavement	Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O
28	Reynoldstown gravel street paving	Pave street on the gravel portion of Boulevard Drive and pave street on the gravel portion of Northern Ave.	TBA	5	N

4 Community Agenda

Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
29	Roswell Street and Ewing Street Road paving	Roswell Street SW and Ewing Ave SW unpaved road paving	TBA	11	P
30	Tell Road Pavement	Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.	TBA	11	P

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - 12th Street	12th street one-way conversion to two-way operation from Crescent Ave. to West Peachtree St. (2 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
2	14th street streetscape	Implement 14th street streetscape between Howell Mill Rd. and Hemphill Drive.	TBA	3	E
3	Cheshire Bridge Corridor Streetscape	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor. Sidewalk/streetscape construction extending from Faulkner Road to I-85 per the CBTF recommendation	TBA	6	F
4	East Lake Sidewalk Improvements, Streetscapes, and Street Lighting	Install new or repair broken or discontinuous sidewalks and improve streetscaping to include street lighting on east side of East Lake Drive between Alston Drive and Pharr Road; and on both sides of Memorial Drive between East Lake Boulevard (YMCA/Drew Charter School) and Candler Road. Also implement pedestrian elements of the East Lake Walking Plan.	TBA	5	O

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Glenrose Heights Streetscape Improvements	Installation of ADA (Americans with Disabilities Act) compliant sidewalks, wheel chair ramps, driveway aprons, and improve exiting sidewalks to comply with ADA (Americans with Disabilities Act) standards throughout the Glenrose Heights Community. Discourage the use of sod strips (grass strips) along residential and industrial street sidewalks due to property owners not maintaining sod strips along sidewalks. Discourage current placement of utility poles in the middle of sidewalks preventing ADA (Americans with Disabilities Act) compliance. Overhead utilities are encouraged to be buried or placed behind buildings when exiting sidewalks are fixed or new sidewalks are installed.	TBA	12	Z
6	Joseph E. Lowery & I-20 landscape island	Install irrigation in landscape island	TBA	4	T
7	Kirkwood Streets	Implement and complete Phase II Kirkwood Business District Streetscape. Install College Avenue streetscape from Howard Street N.E. to Park Place including an off street PATH type trail from Rocky Ford Road west and on street bicycle lanes or sharrows from Rocky Ford Road east. Close to vehicles and convert to mixed use PATH type trail the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. connecting Coan and Gilliam Parks and their two existing PATH segments. Re-engineer Memorial Drive to a consistent three lane roadway. Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O
8	MLK Road Improvements	On MLK from Fulton Industrial Boulevard to Boulder Park Drive Streetscape improvements - both sides pedestrian lights, signals, crosswalks street grates in the sidewalk , decorative street lights on both sides, cameras in business district on MLK from Bolton Road to Boulder Park Drive, street trees or shrubbery added to center of street along MLK , Trash Receptacles on MLK to FIB (Fulton Industrial Boulevard) especially near bus stops and crosswalks. Install midblock crossing and medians at Fairburn Rd and Bakers Ferry Road, Bakers Ferry Rd and 3712 MLK and MLK and Fairburn	TBA	10	H

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	Martin Luther King Streetscape	Street improvements along MLK per Vine City Plan	TBA	3	L
10	NPU D Underwood Hills Park Streetscape	Install 498 ft of sidewalks in front of Underwood Hills Park at Harper Street, continuing along the nature preserve which ends at Harper Road.	TBA	8	D
11	NPU E Midtown - 13th Street	13th street one-way conversion to two-way operation from Spring St. to Peachtree Walk (2 blocks) and from Peachtree St. to Piedmont Ave. (4 blocks) with appropriate streetscape, intersection, and signal modifications. 2 blocks	Impact Fee	2,3,5,6,8	E
12	NPU E Midtown - 6th Street Improvements	6th street one-way conversion to two-way operation from Peachtree St. to Myrtle St. (4 blocks) with appropriate streetscape, intersection, and signal modifications	Impact Fee	2,3,5,6,8	E
13	NPU E- Home Park - Streetscapes at 10th, 14th, and Hemphill	Provide streetscape improvements on 10th Street, 14th Street and Hemphill Avenue; to include: street trees, furniture, ornamental lighting, banners, wide sidewalks	Impact Fee	2,3,5,6,8	E
14	NPU G - Hightower RD NW	Install traffic lights at 1216 Hightower Rd NW and traffic calming measures. Update sidewalks and replace dimming light bulbs.	Impact Fee	9	G
15	NPU G - Hollywood Road Improvements	Hollywood Road street paving, installation of sidewalks and repairs to curbing along the entire street.	Impact Fee	9	G
16	NPU G -Johnson Road Streetscape	Johnson Road complete streetscape improvements from Perry Blvd to Hollywood Rd: install sidewalks, curbing, speed bumps (6) along the street, fix the speed flashing traffic light in front of Boyd Elem.	Impact Fee	9	G
17	NPU G- Ruth Street & Jones St. Roadway Improvements	Install curbs to Ruth St. NW and Jones St NW and repave streets	Impact Fee	9	G
18	NPU O College Avenue Streetscape	Install College Avenue streetscape from Howard Street N.E. to Park Place including creation of an off street mixed use trail adjoining College Avenue from Rocky Ford Road to City of Atlanta limits to connect with Decatur Bicycle Route Plan.	TBA	5	O

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
19	NPU Q Streetscape Improvements	Provide more adequate street-lighting, well marked pedestrian cross-walks, and more sidewalk continuity/connectivity to subdivisions and single-family standalone homes. A bicycle route should be designed and constructed next to developed sidewalks. They must be signed and marked.	TBA	11	Q
20	NPU S - Cascade/Beecher Road Streetscape	Install streetscape at the Cascade Beecher node, Streetscape @ Westmont Rd @ Avon (where Orlando, Westmont and Avon meet).	TBA	11	S
21	NPU V Streetscape	Build streetscape at Eugenia and Hood Street, Eugenia and Windsor Street, Eugenia and Cooper Street,	Impact Fee	4	V
22	NPU W- Moreland Avenue Streetscape	Moreland Avenue sidewalk and streetscape improvements from Memorial Drive to McDonough Blvd. as described in the South Moreland LCI Plan (as adopted and approved 2008), revised 2012, with consideration of certain elements related to the Moreland Ave BRT project and the MARTA East I-20 Mass Transit Project as possible and warranted.	TBA	1	W
23	NPU X- Perkerson Sidewalks - Avery Road and Yale Place	Avery Road Sidewalk and Street Lighting : Install new sidewalk, curbs and lighting along one side of Avery Road up to Perkerson Road. Yale Place Sidewalk and Street Lighting: Install new sidewalk, curbs and lighting along one side of Yale Place from Perkerson Road to Springdale Road. This would provide access to Metropolitan Parkway, government public facilities: The Historic Jeremiah S. Gilbert House at Avery Park and the new Atlanta Police Department Zone 3 Precinct (Metropolitan Parkway & Avery Road).	Impact Fee	12	X
24	NPU Z Constitution Road	Install and/or improve sidewalks on both sides of Constitution Road; improve streetscape on both sides; repair curbs at intersection of Constitution and Forrest Park; make roads ADA compliant.	TBA	1	Z
25	NPU-G Streetscapes	Funds for streetscapes throughout NPU-G to enhance area. Install sidewalks, update sewer drains etc.	Impact Fee	9	G
26	NPU-H Brownlee Road Streetscapes	Brownlee Road across from the Adamsville Collier Heights Library entrance needs: Repaving, storm water drain repaired, street restructured with drain pump under-ground to prevent street flooding during heavy rain.	Impact Fee	9,10	H

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
27	North Highland Ave Streetscape	Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue. Several benches are in need of repair or have been destroyed and need to be repaired	TBA	6	F
28	Northside Drive - Metropolitan Pkwy Streetscape	Northside Drive - Metropolitan Parkway between Peters Street SW and Ralph David Abernathy streetscape to include sidewalk renovations, street lamp installation and median repair.	TBA	4	V
29	Pratt Pullman Streetscapes	Streetscape to match current downtown Kirkwood Neighborhood Commercial corridor including wide sidewalks, dedicated parking and crosswalks, green plantings, lights, trash receptacles, bicycle racks, etc. Must include underground utilities. A Rogers/ Arizona/ LaFrance traffic study is required. Landscaped traffic islands suggested. Round about at Rogers St NE "L" turn with entrance to new development. Neighborhood identification/ landscape in island. Widen Rogers St NE with bump-out dedicated parking along westside, green strip along east side. Extra wide sidewalks and low maintenance plantings along both sides (see downtown Kirkwood). Proposed additional entrance to development to feed at AYSA gate on Rogers St NE so as not to affect existing neighbors. Install turn lanes at Hosea Williams Drive. Move MARTA bus stop east block to keep bus/ turning traffic separate. Crosswalks/PATH markers at all applicable locations. No bike lanes recommend for Rogers as PATH currently connects at the AYSA soccer fields on Arizona. Additional paths are recommended inside the development. Additional entrances/ exits/ streetscape needs to be addressed at development proposal meetings. Traffic bumps outs for speed abatement (no speed humps). Must maintain Rogers St NE corridor as major artery for community.	TBA	5	O
30	Sells avenue	Install decorative lighting and trash cans	TBA	4	T

4 Community Agenda

Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
31	Southside Industrial Parkway and Ruby Harper Blvd Streetscapes	Create streetscapes to the entrances of Southside Industrial Parkway and Ruby Harper Boulevard.	TBA	12	Z
32	Utility Poles MLK and Lowery BLVD	Remove double utility poles from Lowery Blvd. and also MLK Jr Drive.	TBA	3,4	T
33	Wimbledon, Rock Springs and Montgomery Ferry	Provide intersection improvements and traffic calming on Wimbledon, Rock Springs and Montgomery Ferry. Sidewalks at Wimbledon, Rock Springs and Montgomery Ferry	TBA	6	F

Technology Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU X Hammond Park	Place security cameras in Hammond Park to monitor illegal dumping activities.	TBA	12	X

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - 8th Street	8th street one-way conversion to two-way operation from Piedmont Ave. to Argonne Av (3 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
2	Anti-cruising Zones in Ashview Heights	Establish anti-cruising zones in Ashview Heights	TBA	4	T
3	Berkeley Park Traffic Calming	Implement recommendations for Berkeley Park Traffic Calming study to include: Verner St Partial Closure - Bulb out the west end of Verner Street East of the Commercial driveway to east bound traffic (i.e. prevent traffic from entering off of Howell Mill), as well as Bellemeade, holmes, Verner, Antone, Berkeley, Forrest, Tallulah and Buchanan.	TBA	9	D
4	Deering Road and Trabert Avenue traffic calming	Install traffic calming measures on Deering	TBA	8	E

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Irwin street traffic calming	install traffic calming devices on Irwin street between Sampson and Boulevard.	TBA	2	M
6	Kirkwood Traffic Control	Install flashing hazard lighting at pedestrian and bicycle crossing across Rogers Street NE in front of Toomer Elementary School, 65 Rogers Street, NE. Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue. Installation of four way signals controlling the intersections of Memorial Drive, Howard Street S.E., and South Howard Street. Re-engineering of the intersections of Memorial Drive, Howard Street S.E. and South Howard Street. Four way stop sign at Kirkwood Road and Delano Drive. Installation of traffic signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Installation of four way signals at the intersection of Hosea Williams and Oakview Road. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue. Four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the Coan Park playground. Four-way stop sign at the intersection of Howard Street SE and Bixby Street SE.	TBA	5	O
7	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North highland Avenue, Lenox Road and East Rock Springs Road.	TBA	6	F
8	NPU A Northside Drive	Speed limit is 30 -35mph on residential Northside Drive. Many speed and some very careless. Evaluate and assist with speeding issues.	TBA	8	A

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	NPU A Northside Drive at Hillside Drive	School pick up and drop offs: Cars line Northside Drive NB at great distance south of Jackson Elementary, especially at pick up time. School cars are parking (waiting) too close to the corners of the two Hillside Drive exits to Northside Drive preventing line of sight to oncoming traffic. Hillside Drive drivers have to proceed blindly into Northside Drive to see around the cars. Dangerous with oncoming traffic. Need control measures here.	TBA	8	A
10	NPU A Randall Mill Road	Complaints about speeders especially between Nancy Creek & Mt. Paran. Evaluate and assist.	TBA	8	A
11	NPU E Midtown - 7th Street Improvements	7th street one-way conversion to two-way operation from Piedmont Ave. to Cyprus St (4 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
12	NPU E Midtown - Juniper St. at 12th Street realignment	Realign right lane on Juniper St. to accommodate traffic entering from the west at 12th St.	Impact Fee	2,3,5,6,8	E
13	NPU E- Home Park State Street Traffic Calming	Incorporate appropriate traffic calming design for State Street, including: a gateway, landscape treatment and roadway narrowing	Impact Fee	2,3,5,6,8	E
14	NPU G Roundabouts	Study the feasibility of alternative traffic management solutions for the intersections of Hollywood Road/Perry Boulevard and Hightower Road/Hollywood Road to slow speeds, reduce intersection accidents, and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	Local	9	G
15	NPU G- James Jackson Parkway Traffic Calming	James Jackson Parkway traffic calming to include: traffic signal at intersection Northwest Drive, addition of street lights, sidewalk and curbing the entire length of James Jackson Parkway, new street reflective lines and speed pavers (not bumps) leading up to the intersection in both directions.	Impact Fee	9	G

4 Community Agenda

Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
16	NPU O Traffic Calming	Install traffic calming along: Howard Street S.E. between Memorial Drive and Hosea Williams Drive, Rocky Ford Road between Lanes Lane and College Avenue, Clifton Street S.E., Clay Street S.E., Mellrich Avenue from Wisteria Way to Delano Drive and Warren St N.E. between Hosea Williams Drive and Trotti Street. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.	TBA	5	O
17	NPU R Traffic Calming	Install traffic calming at Landrum Drive between Harbin Road and Childress Drive.	TBA	11	R
18	NPU T street radar signs	Install street radar signs at Beecher st., Allegheny St., Oglethorpe St. and Donnelly Ave.	TBA	4	T
19	NPU V - Pryor Street Traffic Calming	Install traffic Calming device on Pryor Street at the intersection of Pryor Street and Richardson Street SW raised median to denote blind intersection.	TBA	4	V
20	NPU V Pittsburgh/Summerhill Traffic Calming	Ormond St SE and Atlanta Ave SE speed bumps and raised medians as this is a high traffic area.	TBA	4	V
21	NPU V Speedbumps	Place raised median on Pryor Street at Richardson and Pryor Street intersection to reduce automobile wrecks at this blind intersection. Raised Median on Central Ave at the intersection of Central Ave and Richardson Street SW.	Impact Fee	4	V
22	NPU X Speedbumps	Place speedbumps on 1st Ave, 3rd Ave, Grand Ave, Forrest Hills Drive and Old Jonesboro Road to reduce danger of speeding cars to pedestrians	TBA	12	X
23	Peachtree Battle Alliance traffic calming	Implement traffic calming measure per Peachtree Battle Alliance plan for the intersections of Woodward Way and Sagmore, Sagamore and Peachtree Battle Ave and Northside Drive, Peachtree Battle Avenue, and Manor Ridge	TBA	8	C
24	Speed Humps on Pryor Road SW	Install speed humps on Pryor Road SW to enforce posted 25mph speed limit.	TBA	12	Z

4 Community Agenda

Transit

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - MARTA Bus turn around at Perry Blvd	Design a MARTA bus turn-around with overhead covering for both busses and riders. Turn around should include: New asphalt paving and curbing, benches and trashcans, lighting, sidewalks (from Perry Blvd and Mary George-West to bus stop/depot), and concrete block walls (graffiti-free coating) to serve as a buffer between the depot and homes, and landscaping.	Local	9	G
2	NPU R- Campbellton Cascade Road local transit service	Provide local transit service to destinations along Campbellton Road and Cascade Road	TBA	11	R

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	East Beechwood Drive	Repaving is needed.	TBA	8	A
2	NPU C Collier Road Crosswalk	Create a pedestrian cross walk somewhere on Collier Rd near its intersection with Overbrook Dr so that pedestrians (particularly baby strollers, the elderly and the handicapped) can safely go from the Louise Howard Park over to Tanyard Creek Park. There are no designated pedestrian crosswalks anywhere on Collier Rd between Northside Dr and Piedmont Hospital.	TBA	8	C
3	NPU C Curbing on Walthall Dr above Tanyard Creek Park	Make permanent repair to curbing on Walthall Drive above Tanyard Creek Park (between Greystone and Collier Rd) where storm water is washing over the temporary asphalt curbing. This needs approximately 150 feet of granite curbing to address the problem once and for all.	TBA	8	C
4	NPU H - Bolton Road calming device	Bolton Road Curve Near Hollowell needs calming devices (repeated accidents). Guard rails and reflective arrows are needed at curve.	TBA	10	H
5	NPU H Boulder Park	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs in Curve on Boulder Park (by the Lake)	TBA	10	H
6	NPU O Woodbine Ave Closure	Closure of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating trail connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA		

4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	Piedmont Heights Atlas Infrastructure Analysis		Local	6	F

4 Community Agenda

Land Use

Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Venetian Hills Neighborhood Commercial at Campbellton and Venetian	Purchase car wash on Campleton Road at Venetian (back gate of Ft. McPherson); tear down and create a mini-Police Precinct or "Pop-up Business District.	TBA	4	S

Code Enforcement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T SPI Amendment	Amend the SPI to retain R4 zoning in the residential corridors.	TBA	4	T

Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - English Park Land Acquisition	Land acquisition of parcels on the north and south of the park and expand and redesign of parking area. Add retaining walls and update curbs to accommodate runoff to sewer.	Impact Fee	9	G
2	Property Acquisition 3559 Jonesboro Road	Acquire property at 3559 Jonesboro Road (old Thriftown Store) and incorporate it into Southside Industrial Park; due to its proximity to the industrial park ADA has informed us that use of this property is limited; our recommendation would erase the blight and eliminate the dumping.	TBA	12	Z
3	Vine City Acquisition	Acquisition of block bounded by Kennedy, Sunset, Meldrum and Elm Streets	TBA	3	L

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Crystal Sykes Path/Venetian Hills Pocket Park	Purchase land adjacent to Crystal Sykes Path (on Cahaba between Sandtown and Cumming Dr.) and preserve as green space and part of the PATH system to parks/trails in NPU-S	TBA	4	S

4 Community Agenda

Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU X - Pekerson Park Neighborhood Flooding and streambank stabilization	Address flooding issues at properties for Langston Drive Area across from Avery Park and at Metropolitan Parkway & Langston Drive intersection, Metropolitan Parkway and Perkerson Road Intersection, Pegg Road off Metropolitan Parkway up to and including Pomona Circle front intersection where properties get flooded, Pegg Road/Pomona Circle in area of GDOT land and City of Atlanta land on back side of highway system, Jefferson Avenue in the area of Springdale Road and Quaker Street, Connell Avenue in the area between Metropolitan Parkway and Beeler Drive. Stabilize the banks of the creek flowing through Avery Park, along Langston Drive and Banks Avenue. Remove overgrown vegetation surrounding Avery Park creeks and streams and day-light them for better water management systems.	Impact Fee	12	X

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adamsville Community Plan	Develop a plan for the Adamsville Community with a focus on MLK corridor from Linkwood Road to the City limits and possible extent to the County Line with participation with Fulton County.	TBA	10	H
2	Ashview Heights Comprehensive Development Plan	Fund development of a CDP for the Ashview Heights Neighborhood.	TBA	4	T
3	CSX Facility (formerly "Hulsey Yards") Master Plan	A Master Plan should be developed in anticipation that the CSX facility (formerly known as the ?Hulsey Yards?) located within the Reynoldstown and Cabbagetown neighborhoods will be made available for development.	TBA	5	N
4	Campbellton and Cascade Road Design Overlay	Develop overlay standards for Campbellton Road and Cascade Road to include landscaping, pedestrian improvements, bicycle facilities, parking and ADA.	TBA	11	R
5	Dixie Hills - NPU J redevelopment Plan	Prepare a redevelopment plan for Dixie Hills and NPU J	TBA	3	J
6	Land Use Amendment on Lee Street	Enact a zoning and land use change on Lee Street from high Density commercial to Low Density commercial.	TBA	4	T

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	NPU G - Gunn Club Park Assessment	Conduct brownfield assessment for the park. Create a plan for its reuse.	Impact Fee	9	G
8	NPU T Zoning Amendments	Enact zoning legislation to preserve the historic integrity of the communities within NPU-T, including the Atlanta University Center. Enact zoning legislation to preserve the single-family and low density character of the Westview, Just Us, Ashview Heights and West End neighborhoods. Amend the SPI to retain R4 zoning in the residential corridors.	TBA	3,4,10	T
9	NPU V redevelopment and Neighborhood plans	Update all existing community development plans for Mechanicsville, Adair Park, Capital Gateway and Summerhill, and Pittsburgh Master Plan.	TBA	2,4	V
10	NPU X - Perkeron Park Floodplain Study	Conduct floodplain study along Springdale Road between Perkeron Road and Cleveland Avenue and surrounding streets to evaluate alternative floodplain management strategies, modeling scenarios that could be used in the floodplain areas such as day-lighting creeks and streams, development within floodplain areas for park spaces. study to evaluate the economic impact of developing within the floodplain for things such as parks within the Perkeron neighborhood. Evaluate the economic impact to public floodplain infrastructure costs within the Perkeron neighborhood. Flood Insurance Affordability Study for City of Atlanta properties affected by the new Floodplain maps of 2012: Study should include details of the financial impact study of the new Flood Insurance law of 2012 as well as affordability fixes for the low- and middle-income property owners.	Impact Fee	12	X
11	North Highland Avenue Transportation and Parking Study	The recommendations of the "North Highland Avenue Transportation and Parking Study" (December 1999) should be updated and implemented.	TBA	2	N
12	Oakland City -Lakewood LCI Implementation	Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.	TBA	4	T
13	SPI-21 Amendment	Amend the SPI zoning to Support the unified development of the Abernathy commercial district, extending into the cascade commercial district to Donnelly Street without encroaching into adjacent residential areas.	TBA	4	T

4 Community Agenda

Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
14	South River Reclamation Plant Master Plan	Design a master plan for South River Reclamation Plant in the event it is closed; encourage community input and controlled development.	TBA	1,12	Z

Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Grocery Store and Gas Station on Southside Industrial Pkwy/Jonesboro	Development a grocery store and gas station on Southside Industrial Parkway and Jonesboro Road.	TBA	12	Z
2	NPU T Ashview Heights Neighborhood and Community Gardens	Fund development of CDP for the Ashview Heights Neighborhood. Fund development of CDP for the 2 West End Belt Line Open Air Farmer's Market, Mother Clyde Community Gardens. Support urban Gardening 2012	TBA	4	T

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU R Code Enforcement	Identify funds to demolish two houses next to fire station on Campbellton Road between Harbin Road and Childress Drive; demolish green building on Stanton Road; demolish closed dilapidated apartments at corner of Myrtle Drive and Allison Court	TBA	11	R

APPENDIX A

Capital Improvements Elements

- Annual Impact Fee Report
- Schedule of Improvements

Appendix A: Impact Fee CIE

City of Atlanta Annual Impact Fee Financial Report FY 2013

Public Facility	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Impact Fee Fund Balance from FYE (6-30-2012)	\$13,007,003	\$1,978,474	\$2,984,799	\$4,847,126	\$794,958	\$1,921,473	\$25,533,832
Impact Fees Collected in FY 2013	\$2,010,312	\$104,357	\$359,421	\$844,616	\$183,935	\$24,260	\$3,526,901
Interest Earnings in FY 2013	\$21,318	\$2,845	\$4,801	\$6,943	\$1,134	\$2,791	\$39,833
Project Expenditures in FY 2013	-\$1,471,667	-\$596,360	-\$297,819	-\$1,050,876	-\$4,341	-\$280,937	-\$3,702,000
Administrative Costs in FY 2013	-\$60,309	-\$3,131	-\$10,783	-\$25,338	-\$5,518	-\$728	-\$105,807
Impact Fee Fund Balance from FYE (6-30-2013)	\$13,506,657	\$1,486,185	\$3,040,420	\$4,622,470	\$970,167	\$1,666,860	\$25,292,759
Impact Fees Encumbered at 6/30/2013	\$8,653,795	\$474,823	\$715,562	\$219,944	\$55,659	\$72,408	\$10,192,191

Source: COA Finance Department

Appendix A: Impact Fee CIE

2015-2019 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Transportation - Public Works									
ADA Ramps & ASA sidewalk improvements - citywide	Citywide	Jan-09	Jun-13	\$1,040,307	\$1,040,307		Public Works	Construction	08-O-0887
Bolton Road Intersection LCI	Citywide	Aug-05	Jun-13	\$1,000,000	\$181,300		Public Works	Construction	04-O-0156
Buckhead Pedestrian Bridge	Citywide	Dec-07	Jan-14	\$1,191,394	\$700,000	Tea-21	Public Works	Construction	97-O-0822
Danforth Road sidewalk and intersection Improvements	Citywide	Apr-05	Dec-13	\$1,416,000	\$975,000		Public Works	Construction	08-O-0887
DL Hollowell/Bankhead LCI	Citywide	Dec-09	Feb-11	\$345,171	\$228,167	ARC LCI	Public Works	Design	11-O-0848
East Atlanta Village Streetscape	Citywide	Feb-04	Mar-14	\$137,700	\$75,000	STP	Public Works	Construction	05-O-2094
Glenwood and Moreland Intersection Realigning	Citywide	Sep-10	Dec-16	\$130,328	\$64,000	ARC LCI	Public Works	Design	11-O-0848
Greenbriar Pkwy LCI transportation improvements	Citywide	Jun-05	Dec-13	\$2,573,204	\$52,000	ARC LCI funding \$1,676,963	Public Works	Construction	04-O-0156
Headland Dr streetscape LCI transportation improvements	Citywide	May-05	Dec-13	\$60,000	\$350,000	ARC LCI funding (\$240,000)	Public Works	Construction	04-O-0156
Lowery Boulevard Streetscapes - phase 2	Citywide	Mar-06	Dec-13	\$1,250,000	\$310,000		Public Works	Construction	08-O-0887
Ralph David Abernathy LCI transportation improvements	Citywide	Sep-03	Dec-12	\$1,459,125	\$66,625	ARC LCI funding (\$1,014,400)	Public Works	Construction	04-O-0156
Simpson Road Streetscapes, Phase 2	Citywide	Apr-04	Dec-13	\$1,050,000	\$300,000		Public Works	Construction	08-O-0887
Southwest Atlanta Sidewalks	Citywide	May-09	Jan-14	\$1,605,000	\$400,000	CMAQ (\$1,284,000)	Public Works	Construction	08-O-0887

Appendix A: Impact Fee CIE

2015-2019 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Transportation - Public Works									
7th street two way conversion (signalization)	Citywide					Midtown CID & local	Public Works	Planning	13-O-1305
Collier Rd, Ardmore Rd & 26th Street Signalization	Citywide					Local	Public Works	Planning	13-O-1281
Collier Rd and Emory Signalization	Citywide					Local	Public Works	Planning	13-O-1282
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	Citywide					Local	Public Works	Planning	13-O-1178
Loring Heights Neighborhood Plan Transportation projects	Citywide					Local	Public Works	Planning	13-O-1393 and 14-O-1178

2015-2019 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Atlanta Police Department									
APD Zone 3 Precinct Property acquisition	Citywide	Jan-13	Dec-14	\$4,000,000	\$1,000,000	Impact Fees	Atlanta Police	property acquisition	13-O-0169
Facility assessment Renovations & Repairs	Citywide	May-11	Jan-14	\$800,000	\$145,000	Impact Fees, trust fund	Atlanta Police	on-going	97-O-0822, 98-O-2268
Video Integration	Citywide	May-12	Jan-16	\$15,000,000	\$300,000	Impact Fees, trust fund	Atlanta Police	Implementati on	
Police Academy	Citywide	Aug-12	Jun-14	\$500,000	\$256,398	Impact Fees, trust fund	Atlanta Police	on-going	
Police Special Operation - workspace	Citywide	Apr-13	Jul-14	\$500,000	\$176,424	Impact Fees	Atlanta Police	Planning	97-O-0822

Appendix A: Impact Fee CIE									
2015-2019 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Atlanta Fire Rescue									
Fire Station 7	Citywide				\$80,232		AFR		12-O-0284
Fire Station 22	Citywide	1/1/2010	1/1/2015	\$3,500,000	\$1,657,687		AFR	Planning	05-O-1540, 12-R-1351, 12-O-0899

Appendix A: Impact Fee CIE

2015-2019 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements									
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
Parks, Recreation and Cultural Affairs									
Parkland Acquisitions & Site Works - North	North	7/1/2013	12/1/2018	tbd	TBD	Impact Fees, Private Donations	Parks & Recreation		
North Ivy	North				\$98,000	Impact Fees, Private Donations	Parks & Recreation		13-O-1178
Parkland Acquisitions & Site Works - South	South	7/1/2013	12/1/2017	tbd	TBD	Impact Fees, Private Donations, CDBG	Parks & Recreation		
2868 Springdale Park	South				\$60,000	Impact Fees, Private Donations	Parks & Recreation		13-00453
Parkland Acquisitions & Site Works - West	West	7/1/2013	12/1/2017	tbd	TBD	Impact Fees, Private Donations, CDBG	Parks & Recreation		

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APPENDIX B

List of Completed Projects

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Utoy Creek - Maintenance Building Improvements	Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package. (Design of Watershed offices in existing Selig Drive building part of project is on hold). This project is complete through Design	12/31/2011	\$332,950	All	All
DWM	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	The project is for the rehabilitation of sewers primarily using cured-in-place-pipe techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24in diameter). The contract will incorporate pipe-bursting as well as open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.	06/30/2011	\$7,986,762	4,5,6,7,8,9,10,11	B,C,D,F,G,H,I,J,K,O,T
DWM	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements. Contractor: SE Pipe/NAPM Contract Start: 1/13/09 Contract End: 2/7/10 UPDATED THRU 1/22/10 - Estimated Contract Earnings including retainage: \$3,979,655 - Budget Available: \$1,148,676 - Estimated Cost to Complete: \$_____ - Budget Remaining at Completion: \$_____ Last Processed Pay Request: December 2009	03/28/2011	\$5,128,331	11	P
DWM	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	The Sewer Group Two Phase I Rehabilitation ?, Pipebursting Contract A1 will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	04/29/2011	\$10,467,244	12	S

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Sewer Group 4 - SSES Contract B	SSES-B, Sewer Group 4, is designed to evaluate the condition of the East Area sanitary sewer collection and transmission system. Sewer Group 4 consists of those sanitary sewers most in need of investigation and rehabilitation.	01/29/2011	\$5,899,430	All	All
DWM	Sewer Group 5 & 6- SSES Contract A	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.	12/01/2011	\$14,676,113	2,3,4,6	E,K,L,M,N,T,V
DWM	Sewer Group 5 & 6 - SSES Contract B	The SSES Project is required by the First Amended Consent Decree and is designed to evaluate the condition of the City's sanitary sewer collection and transmission system. Sewer groups 5 and 6 are located in the downtown area, and contain both combined and separate sanitary sewers.	10/18/2011	\$13,888,013	1,2,5	M,V,W
DWM	Sewer Group [3R] - South River Capacity Relief Tunnel and Pumping Station	The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites. A new 45 MGD pumping station located at the SRWRC end of the tunnel will pump the tunnel flow to the headworks.	07/01/2011	\$195,722,818	1,12	Z
DWM	South River Basin Pipe Bursting	Capacity relief using pipebursting technologies - small diameter throughout SE and SW Atlanta. Also includes a change order for the purpose of completing certain utility relocation work needed for the Atlanta Streetcar Project.	05/03/2013	\$16,893,809	1,4,8,10,11,12	X,Y,Z
DWM	Proctor Creek & Sandy Creek Basins Pipe Bursting	Various outfall and trunk replacement using pipebursting technology.	03/01/2011	\$6,068,863	All	All
DWM	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method. Trenchless technology methods will also be a part of the contract. This contract supports Sewer Operations.	10/19/2012	\$4,900,000	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Automated Meter Reading	The ATL READ Automated Meter Reading (AMR) project to upgrade Atlanta's water meters with AMR technology is almost complete. Launched in January 2007, the \$35 million, three-year project provides electronic meter reading capability, improving the accuracy of bills, identifying potential leaks, and cutting the time it takes to read individual meters. The AMR device is being installed on each water meter in Atlanta's distribution system. The installation of AMR meters will also impact North Fulton County and the city of Sandy Springs.	05/31/2013	\$39,795,649	All	All
DWM	North Area Treatment Plant - Phase 3.0	Project includes Design, CM, and Construction for Filter Bottom renovations, plate settler replacement, conversion from Cl2 gas system to Sodium Hypochlorite disinfectant system at the Atlanta-Fulton Co. WTP.	04/20/2011	\$7,500,000	All	All
DWM	Hemphill WTP Electrical Switchgear Replacement	This project includes the replacement of two existing line-ups of outdoor elect. switchgear at the Hemphill WTP that are at the end of their useful lifespan with new double ended switchgear. The project also includes replacement of elect.conductors.	04/20/2011	\$4,517,826	8	D
DWM	Chattahoochee/Hemphill WTPs Various Improv. - Phase II	Various improvements of the solids handling at both the Chattahoochee and Hemphill Water Treatment Plants.	12/31/2011	\$21,428,726	8,9	C,D
ABI	SW BeltLine Connector Trail	BeltLine Spur Trails throughout SW Atlanta connecting BeltLine to Westview Cemetery, Lionel Hampton Trail, John A. White Park, Adams Park, Greenwood Cemetery, Cascade Elementary, Beecher Elementary, and Beecher Hampton Nature Preserve. This is the first two of five phases of the SW BeltLine Connector Trail. Funded by Park Improvement Bonds (\$1.53M), BeltLine Capital Campaign and the PATH Foundation. Construction to begin Spring 2012.	05/31/2013	\$9,043,000	4,10,11	I,R,S,T
ABI	Boulevard Crossing Park - Phase I	First phase of a 2-phase 22-acre park in Southeast Atlanta. Project consists of acquisition of all 22-acres and the development of two multi-use fields. Land Acquisition and Phase I Development (completed) was funded from Park Improvement Bonds. Funding sources for future Design and Construction phases have not been identified.	08/31/2012	\$724,238	1	Y

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
ABI	Eastside BeltLine Trail	2.5-Mile Multi-use trail along the eastern BeltLine ROW from 10th/Monroe to Dekalb Avenue.	10/31/2012	\$12,917,000	2,6	E,F,M,N
AFRD	Fire Station 28	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.	12/31/2012	\$4,250,000	9	D
AHA	Revitalization of Capitol Homes	<p>AHA procured Capitol Gateway, LLC, which is a joint venture partnership of Integral Properties and Urban Realty Partners, to revitalize Capitol Homes into a dynamic mixed-use, mixed-income, multi-generational community. The revitalized community will replace 695 functionally obsolete and severely distressed multifamily units with 122 elderly only rental units, 639 multifamily mixed income rental units, and 191 offsite and 370 onsite affordable and market rate for sale units. Promoting a healthy and sustainable community, the master plan includes recreational green space and an on-site water feature in partnership with the City of Atlanta Parks and Recreation.</p> <p>The revitalization of Capitol Homes was made possible with a \$35 million HUD HOPE VI grant, leveraged by AHA and its private sector development partner to secure \$34 million in private debt, tax credit equity and other development funds. In addition, to support the revitalization initiative, the City of Atlanta has contributed \$13 million and the State contributed \$2 million in infrastructure funds to complete all of the street, streetscape, storm/sewer separation (consistent with the consent decree), water distribution and erosion control improvements in the public right-of-way.</p> <p>The Capitol Homes HOPE VI revitalization program has served as a catalyst for community and economic development generating approximately \$337 million in area investments which include APS investments in new schools, the Capitol Hill Redevelopment plan, Memorial Drive corridor plan, MLK Village development and MARTA Station development.</p> <p>As of May 2010, 122 elderly only rental units, 81 offsite for sale units, 421 multi-family units and 96 special need units all have been completed.</p>	03/31/2011	\$17,600,000	5	V

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DA	MHJIT	Planning, design and construction of Maynard H. Jackson International Terminal (MHJIT) and associated concourse. Includes environmental, site preparation, utility work, concrete, and the construction of new adjacent facilities.	05/01/2012	\$1,400,000,000	All	All
DA	Runway 27R Extension	Extension of 27R by 500 feet (eastward).	08/31/2012	\$45,000,000	All	All
DC	Facility Lighting - Upgrade	Upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.	08/01/2012	\$200,000	All	All
DC	Cooling Tower	Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.	06/01/2012	\$167,969	All	All
DC	Employee Locker Room Upgrades	Upgrade employee locker rooms located in the Atlanta City Detention Center.	12/16/2012	\$90,000	All	All
DC	Racking System	Replace the Kitchen Compressor Rack and Evaporator System.	06/01/2012	\$232,000	All	All
DC	HVAC System	Overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.	11/01/2012	\$98,000	All	All
DPR	Adair I Park Site Improvements	New stamped concrete sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting, retaining wall, and pavilion. Rain Garden and additional tree planting 2010. Additional play equipment 2011.	08/01/2011	\$585,000	4	V
DPR	Dunbar/ Rosa Burney Pool Artistic Fence	Install a new artistic fence around the pool as part of the pool/bath house reconstruction.	06/30/2011	\$200,000	4	V
DPR	Deerwood Park Improvements	Improve parking, re-establish walking path in the park and install associated landscaping.	07/31/2012	\$200,000	11	P
DPR	Washington Park Ball Field Rehabilitation	Reconstruction of softball/baseball field including grading, seeding/sodding, drainage improvements, fencing, electrical/lighting repairs. Substantially complete 2011. Additional warranty period adjustments may be required in 2012.	08/31/2012	\$390,000	3	K
DPR	Morgan Park on Blvd	Park renovation including grading, retaining, surfaces, site furnishings.	07/31/2012	\$124,000	2	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPR	Spinks Collins Park Playground	Installation of playground equipment, safety surfacing and associated landscape improvements.	04/10/2013	\$165,411	9	D
DPR	Chastain Park - Hilltop Meadow	Redevelopment of Hilltop area into two fields, and "green" parking area. Includes demolition of metal utility building formerly occupied by Theatre of the Stars and removal of granular Green Parking Lot	10/31/2011	\$250,000	8	C
DPR	Selena S Butler Park Improvements	Improvement of existing park 3.5 acres and renovation of Recreation Center. Includes new playground, renovated tennis and basketball courts, new site furnishings, plaza areas, walking track and public art.	11/01/2012	\$1,500,000	2,5	M
DPR	Chosewood Park Improvements Ph1	Acquisition & Site Improvements: mulch pathways, bridge, invasives removal, signs.	12/30/2011	\$0	1	Y
DPR	Dunbar Recreation Center	Renovations.	04/01/2013	\$200,000	4	V
DPR	Bitsy Grant Tennis Center Improvements	Life cycle rehabilitation of clubhouse including doors, windows, floors, interior finishes, restrooms, HVAC, lighting and ADA compliance.	08/31/2011	\$1,150,000	8	C
DPR	Orme Park Improvements Ph 1	Various site and amenity improvements , erosion control, streambank restoration, pathway realignments, access reconstruction etc. (reference Orme Park Vision Plan 2007 and NPU F 2006 CDP update for DPRCA)	06/30/2011	\$250,000	6	F
DPR	Perkerson Park - Spray Pad	Includes installation of a Spray Pad, Restroom/Utility Room and associated landscape improvements.	06/29/2012	\$600,000	12	X
DPR	Esther Peachy Lefevre Park Playground	Playground Improvements	05/01/2013	\$101,500	5	N
DPR	English Park Playground	Playground and site improvements	11/30/2012	\$135,200	9	G
DPR	Grant Park Recreation Center Renovation	Addition of storage space. Renovation of facility including floors, windows, doors, kitchen etc. Completion of ADA compliance items including elevator.	03/31/2011	\$1,000,000	1	W

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPR	Coan Recreation Center Renovations	Renovations including floors, ceilings, doors, fixtures, painting and ADA compliance items including restroom reconfiguration.	03/31/2011	\$450,000	5	O
DPR	Grove Park Recreation Center Roof Renovation	Roof renovation to mitigate leaks and water damage.	06/30/2011	\$185,000	3	J
DPR	Adamsville and Rosel Fann Recreation Centers Roof Renovations	Roof and building envelope renovation to mitigate leaks and water damage. Replacement of damaged flooring and ceilings.	05/29/2013	\$545,000	10,12	I,Z
DPR	BeltLine - DH Stanton Park Redevelopment	Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping, and park furnishings.	06/30/2011	\$4,580,000	1	V
DPR	Emma Millican Park Playground and Site Improvements	Phase 1 included walkways, Jr and Sr Playgrounds, pavilion improvements, stream crossings, site furnishings, landscaping.	05/31/2011	\$900,000	12	X
DPR	Jacci Fuller Woodland Garden Park - Playground	Install new playground and landscaping. Erosion control improvements.	12/30/2011	\$101,500	1	W
DPR	Springvale Park Site Improvements	Playground replacement and various site improvements per the 2011 Park Vision Plan.	02/16/2013	\$100,000	2	N
DPR	Perkerson Park Disc Golf Course	Baskets & Tees for Perkerson Park Disc Golf Course. Community Utilizing PP grant to completed other Disc Golf Course improvements over time.	02/11/2013	\$8,740	12	X
DPR	Center Hill Spraypad	Renovations.	04/30/2013	\$99,795	9	J
DPR	McGhee Tennis Center	Re-roof and ADA compliance work.	03/22/2013	\$253,000	11	S
DPR	J.F. Kennedy Park	Playground.	12/12/2012	\$115,408	3	L
DPR	Morgan Blvd Park	Playground	11/09/2012	\$150,591	2	M
DPR	Arthur Langford Park Improvements	Site/Building Improvements.	10/31/2012	\$75,000	12	Y

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPR	Chosewood Park Site Improvements	Drainage improvements, granite retaining walls, entrance, lighting, selective clearing, landscaping, benches. Includes acquisition of adjacent and connecting parcels. Signage, gates etc scheduled for spring/summer 2010.	06/30/2011	\$457,000	1	Y
DPR	Cleopas R. Johnson Park Playground Improvements	Removal of old equipment and landscape features. New equipment, safety surfacing, paving, landscaping.	05/06/2011	\$175,000	4	T
DPR	Old Adamsville Gym Renovations	Renovate existing building to convert it to an emergency shelter.	02/28/2011	\$863,000	10	H
DPW	Morningside Elementary School SRTS Project	The proposed projects will improve pedestrian safety in the following ways: installation of radar signals on E. Rock Springs Road; installation of a wider sidewalk in this congested walkway; installation of a Hawk signal at E. Rock Springs and E. Sussex; the intersection improvements at N. Highland/Rock Springs Road and N. Morningside/N. Highland and the intersection reconfiguration with signal installation and slip lane removal at Morningside and Rock Springs Rd.	04/30/2012	\$500,000	6	F
DPW	Buckhead Village Sidewalk Improvements	Pedestrian and transportation improvements along Peachtree street and the Buckhead Village	05/03/2011	\$200,000	7	B
DPW	Luckie Street two-way conversion	Conversion to two way traffic from Centennial Olympic Park Drive to Peachtree street, including signalization.	06/29/2012	\$1,292,200	2	M
DPW	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets. Federal ARRA funds. Central Atlanta Progress	12/30/2011	\$995,000	2	M
DPW	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.(00GO-0080)	02/24/2012	\$208,509	All	All
DPW	Barge Road at Campbellton Road Intersection Improvement	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection. (00GO-2036)	03/01/2013	\$404,000	11	P
DPW	Mitchell Street Bridge	This project will replace the Mitchell Street bridge over the Southern Railroad. Construction of project funded by ARRA.	04/27/2012	\$15,100,000	2	M

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Lakewood Heights Town Center Streetscape	Streetscape bounded by Jonesboro/Lakewood/Clair/Schoen	07/29/2012	\$1,244,750	1	Y
DPW	Memorial Drive (SR 154) - Sidewalks Phase 1	Sidewalk improvements from Clifton to East Lake Blvd.	04/28/2012	\$780,373	5	O
DPW	Wieuca Road at Sara Smith School - Safety improvements	Sidewalks at north side of Wieuca between N. Ivy and Mountain Rd, Radar signs, school zone signs, pedestrian activated signal, Crosswalks and signs at Whittington Dr and Ivy rd, Phase 1 construction completed. Phase 2 right of acquisition underway. 3/8/2010	02/29/2012	\$970,200	7	B
DPW	14th Street Streetscape	Streetscape improvements on 14th St from W Peachtree St to Piedmont Ave. & on Crescent Street from 14th to 12th. ARRA Funded. It was noted that funds, once recd from GDOT will be direct deposited into a city account and paid from there - ARRA.	05/28/2012	\$5,254,559	2	E
DPW	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood. Transportation Enhancement funds are being used for phase 1 which is on Peactree Circle from 15th street to the Prado.	05/25/2012	\$750,000	6	E
DPW	Bolton Road and Marietta Road Intersection	Design funds for intersection Improvements to be included with Bolton Road Streetscape project. (00GO-0118)	06/14/2011	\$53,700	9	D
DPW	Bolton Road and Paul Avenue Intersection	Provides right turn lane. Improvement included with Bolton Road Streetscape project. (00GO-0121)	06/30/2011	\$53,700	9	D
DPW	Bolton Road/Hollywood Road Plaza	Design for LCI on Bolton Road, Hollywood Road, and Main Street. (00GO-0121)	06/30/2011	\$165,126	9	D
DPW	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets. 00GO-0260	05/27/2011	\$164,355	3	E,J,K,L

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street from Park Place W. to Peachtree St., and on Centennial Olympic Park Dr. from Marietta St. to Luckie St. ARRA-funded. Central Atlanta Progress. It was noted that funds, once received from GDOT will be direct deposited into a city account and paid from there - ARRA.	05/30/2012	\$4,822,947	2	M
DPW	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied. It was noted that funds, once received from GDOT will be direct deposited into a city account and paid from there - ARRA	05/01/2013	\$3,125,000	2	E,M
DPW	Marietta Boulevard Streetscapes	Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.	01/01/2011	\$1,600,000	9	D
DPW	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv	From Westlake Avenue to Anderson. concept report only	01/26/2011	\$200,767	4	
DPW	Midtown Atlanta Signal and Intersection Improvements	This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street. ARRA FUNDS	02/10/2011	\$2,000,000	2,6	E
DPW	Peachtree Road Corridor - SR 141, Bike/Ped Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road. ARRA funding. GDOT Construction Let.	04/27/2012	\$11,869,350	7	B
DPW	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	03/31/2011	\$1,132,000	2	M
DPW	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree. Midtown Alliance.	03/30/2012	\$4,011,865	2	E

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DPW	Cascade/Mays Village Center Streetscape Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays. Federal TE funding	06/30/2011	\$885,509	11	I,R,S
DPW	Bolton Road /Marietta Intersection	(00GO-0121) Design for LCI at Bolton Road/Marietta Blvd intersection project	06/14/2011	\$100,000	9	D
DWM	R. M. Clayton Water Reclamation Center (WRC) - Cogeneration	This project is proposed for design-build and will include an electrical co-generation facility which utilizes waste digester gas. The system will produce electricity and hot water from biogas at the R. M. Clayton Water Reclamation Center (RMC). The biogas is a decomposition product of the plant's anaerobic digesters. The major components of the project include an engine generator and a biogas cleaning system.	05/03/2013	\$17,388,000	9	C,D
DWM	Water Main Distribution System Improvements - SE (Phases 1 & 2)	This project will improve customer service and address flow, pressure, leakage and brown water problems by replacing or rehabilitating a number of water mains located in the southeast quadrant of the City (i.e. south of 10th Street and east of Metropolitan Parkway). This contract is one of four projects designed to address the City's top priority water main problems.	04/26/2013	\$9,750,000	1,2,5,6	M,N,O,W
DWM	Water Main Replacement - DL Hollowell Bridge Replacement	This project addresses the replacement of a Water Main on DL Hollowell Road Bridge in conjunction with a GDOT bridge replacement project.	12/31/2011	\$114,626	All	All
DWM	Water Main Replacement - Hammond Drive Bridge Replacement	This project addresses the replacement of a Water Main on Hammond Drive Bridge at the same time as GDOT is replacing the existing bridge.	12/31/2011	\$143,000	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
DWM	Land Support Services	The Bureau of Engineering Services (BES), Department of Watershed Management shall on some projects need to engage the services of a consultant experienced in Right-of-Way (ROW)/real estate services for the acquisition of permanent easements, temporary easements, fee simple properties, limited services for the exchange of easements, and/or other real estate services to be determined. The Land Support Services project is intended to support the smaller projects that are designed in-house and without the use of outside design services. The projects may arise from Operations, Sewer Rehabilitation Design, Emergencies or various similar internal sources. These projects typically involve sewer realignments, which may be subject to the First Amended Consent Decree (FACD) requirements and are time sensitive. In addition, the BES, in an effort to expedite access for sewer rehabilitation work and to populate the Department's database of permanent easement documents, requires additional easement research assistance from qualified easement/title researchers.	04/30/2013	\$298,428	All	All
DWM	Sewer Group 2 - Rehabilitation (CM Support)	This project provides for the rehabilitation of the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group 2 Rehabilitation project will address the vast majority of defects in the sanitary sewers in Sewer Group 2. This project involves multiple construction contracts.	01/26/2013	\$34,906,613	All	All
AFRD	Mechanical, Electrical and Structural Repairs - Fire and Rescue	Station 1: Structural and Foundation Issues; Station 16: Structural issues with concrete and generator; Station 21: Loosening concrete panel to be replaced; Station 23: Structural damage, electrical, mechanical and paint; Station 5: Roofing, mechanical, electrical repairs; Station 9: Mechanical, electrical, roofing repairs; Multiple Sites: Roofing repairs and replacement.	12/05/2012	\$1,061,000	3,7,9,10,11	B,D,H,K,M,R
AFRD	Site repair and upgrades - Fire and Rescue	Station 17: Paint, Tile Work, Drywall Repair and Water Damage Issues; Station 20: Kitchen damage, water damage, lighting issues; Station 8: Replace flooring, paint and replace the kitchen cabinets; Station 14: Replace Asphalt with Concrete; Station 25: Tree removal, HVAC; Station 26: Asphalt repaving, deteriorating Interior (Flooring, paint, etc) & ext conditions (Soffits); Station 7: Preliminary remediation.	12/05/2012	\$664,000	4,8,9,11,12	C,S,T,X

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
APD	Mechanical, Electrical and Structural - Police	Academy: Roof patch and repair, HVAC, plumbing, boilers; Firing Range: Drain grates and piping (drainage/flood control); Mounted Stables: Structural ground repairs (drainage); Zone 1: Flooding issue-civil repairs and drainage; Zone 3: HVAC and plumbing; Zone 4: HVAC; Zone 5 Mini Precinct: HVAC Duct Work.	12/05/2012	\$468,500	1,2,3,4,6,7,8,9,10,11,12	D,E,F,G,H,I,J,K,L,M,P,Q,R,S,T,V,X,Y,Z
APD	Site repair and upgrades - Police	818 Pollard St: Repairs for move from Code Compliance to APD and COPS; Academy: Tile & asbestos abatement; Annex: Security upgrades - fencing, exterior lighting; Firing Range: Lead removal from range, Classrooms - Interior and Exterior Renovations, Restroom and Locker room renovation; Ft McPherson: New Academy preliminary design and site prep work; Zone 1: Parking and Paving, Carpet/Tile, Gutters/Downspouts, Paint; Zone 3: Water abatement, Carpet/Tile, Paint, Zone 4: Exterior Lighting, Paving, Plumbing.	12/05/2012	\$1,541,200	2,3,4,9,10,11,12	D,E,F,G,H,I,J,K,L,M,P,Q,R,S,T,V,X,Y,Z
OEAM	ADA Compliance	Fire and Rescue: Accessible routes, shower repairs, counters and sinks repairs and replacements, toilets and spaces repairs and replacement; OEAM: Accessible routes, shower repairs, drinking fountain repairs and upgrades, counters and sinks repairs and replacements, elevator upgrades, toilets and spaces repairs and replacement; Police: Accessible routes, drinking fountains repairs and upgrades, counters and sinks repairs and replacements, and toilets and spaces repairs and replacement.	12/05/2012	\$1,208,650	All	All
OEAM	Mechanical, Electrical and Structural - OEAM	City Hall: Government Center Parking Deck, Upgrade Facility, Security/CCTV Systems, Interior Air Quality Clean System Ducts, and City Hall HVAC Controls.	12/05/2012	\$1,175,000	All	All
OEAM	Site repairs and upgrades - OEAM	City Hall: City Hall Atrium Roof Repair - Skylight Leaking, Mitchell St. Entrance Replacement, Municipal Court Plaza (repair and waterproofing), Council Office Renovations, Furniture replacement - including Chamber, Committee, Conference Room Chairs, City Hall Tower Lobby - 1st and 2nd Floor Refurbishments and Re-paint, Mayor Suite Upgrades, and Carpet replacement; OEAM: Signage.	12/05/2012	\$1,599,401	All	All

DEPT	PROJECT NAME	DESCRIPTION	DATE COMPLETED	ESTIMATED COST	COUNCIL DISTRICT	NPU
OEAM	City Hall South Repairs & Various City Security Systems	This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.	01/03/2012	\$1,494,609	2	M
OEAM	Municipal Court Infrastructure	This project will repair various infrastructures within the Municipal Court.	08/01/2012	\$500,000	All	All

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APPENDIX C

ABBREVIATIONS

ABCD

ABI – Atlanta Beltline Inc
ADA – Atlanta Development Authority
AHA – Atlanta Housing Authority
AFR – Atlanta Fire Rescue
APD – Atlanta Police Department
ARC – Atlanta Regional Commission
AUB - Butler-Auburn Redevelopment Plan
AUDC – Atlanta Urban Design Commission
BMT - Bolton/Moores Mill Transportation
BNM - Bankhead MARTA LCI
CCR - Campbellton/Cascade Rd Transportation Plan
CDBG - Community Development Block Grants
CIP – Capital Improvements Program
COA – City of Atlanta
DLH - DL Hollowell Parkway (AKA Bankhead)
DA - Department of Aviation
DC – Department of Corrections
DOT – Department of Transportation
DPCD – Department of Planning and Community Development
DPRCA – Department of Parks Recreation and Cultural Affairs
DPW – Department of Public Works
DWM – Department of Watershed Management

EFGH

ENG - English Avenue Redevelopment Plan

IJKL

JA - Judicial Agencies
JBR - Jonesboro Road Corridor Redevelopment Plan
LCI- Livable Centers Initiative

MNOP

MEC - Mechanicsville Corridor Redevelopment Plan
MLK - Martin Luther King Jr. Drive Transportation Plan
NSD - Northside Drive Corridor Plan
NPS - NPU S Comprehensive Plan
NPX - NPU X Comprehensive Plan
OCL - Oakland City/Lakewood LCI
OEAM – Office of Enterprise Asset Management
OHS – Office of Human Services
OOH – Office of Housing

APPENDIX C

PATH – PATH Foundation
PPL - Peoplestown Redevelopment Plan
PIT - Pittsburgh Redevelopment Plan
POM - Ponce/Moreland Corridor Study/LCI

QRST

SMA - South Moreland Avenue LCI
SMH - Summerhill Urban Redevelopment Plan
SRC - Simpson Road Redevelopment Plan
TAD – Tax Allocation District
TBA – To be announced

UVWXYZ

URFA – Urban Residential Finance Authority
UWS - Upper Westside LCI
VCHTF – Vine City Housing Trust Fund
VIN - Vine City Redevelopment Plan

APPENDIX D

Capital Improvement Program (CIP) Projects by City Council District

2015-2019 Capital Improvements Program - Council District 1

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3713	Boulevard Crossing	Design of Boulevard Crossing. 5 out of 22 acres.	Atlanta Beltline Inc	1	Y	\$300,000	Design
DPRCA--3735	Benteen Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	1	W	\$100,000	Design
DPRCA--3728	Cyclorama Renovation	Cyclorama Site and Building Renovations.	Parks and Recreation	1	W	\$500,000	Bid and Award
DPR--3805	Rebel Forest Park Playground		Parks and Recreation	1	Z	\$100,000	
DPRCA--3727	Thomasville Recreation Center	Thomasville Recreation Center entrance improvements	Parks and Recreation	1	Z	\$1,000,000	Planning
DPRCA--3734	Tullwater Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	1	Z	\$100,000	Design
DPR--3802	Tullwater Park - Site Parking Lot and improvements		Parks and Recreation	1	Z	\$100,000	Design
DPW--3767	Boulevard Pedestrian Mobility improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Ponce de Leon (US 78/278)to Woodward	Public Works	1	W	\$1,250,000	Planning

2015-2019 Capital Improvements Program - Council District 1

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
04.23.450	Sewer Group [6R] - Custer CSO Basin Infiltration Project (Peoplestown)	Extensive flooding occurred in 2011 within and around the Peoplestown community. The Mayor proposed an initiative to those citizens to provide capacity relief related to the Custer Avenue CSO. The City engaged BGR Joint Venture to work with the City staff and identify projects that will work in concert to alleviate flooding caused by the stormwater runoff from the Lloyd and Connelly drainage basins. These two basins are part of the City's collection system that is still combined; that is, sanitary sewage and stormwater runoff are combined in a single collection system and conveyed to Custer Avenue CSO for treatment and discharge. BGR prepared a Feasibility Study and Implementation Plan to assess the function, schedule, and cost-effectiveness of planned flood mitigation projects. Those projects include: Short-term -- BMP Installation (Best Management Practices); (PH1 - 2012) Bioretention areas, or rain gardens, are landscaping features adapted to provide on-site treatment of stormwater runoff (BMP) is a term used to describe a type of water pollution control. Historically the term has referred to auxiliary pollution controls. Mid-term-- Permeable Pavers (PH2 - 2013) Long-term-- Atlanta Fulton County Stadium Wet Pond (PH3-2015) Storage Vault The construction of each of these projects will meet the objective of providing 10-20 million gallons of storage and completing the work with all projects by the end of 2015.	Watershed Management	1	V,W	\$0	Planning
APD--3614	Firing Range Renovations	1500 Key Road SE, Atlanta, GA . Drain grates and piping (drainage/flood control). Major renovations to tower and trailer.	Police	1,12	Z	\$800,000	Construction
DWM--3743	Sewer Group 3 Rehabilitation - Contract A	The project is for the rehabilitation of sewers primarily using pipe bursting techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24-in diameter). The contract will also incorporate open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.	Watershed Management	1,12	Y,Z	\$16,529,020	Close Out
APD--3617	Zone Repairs	Major Facility Renovations & Repairs through out the department.	Police	1,2,9,11	G,M,S ,W	\$800,000	Over All Progress

2015-2019 Capital Improvements Program - Council District 1

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA-06-0024	Recreation Center Improvements - Various	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.	Parks and Recreation	1,3,5,11	J,O,P, R,W	\$3,976,000	Over All Progress
ABI--3598	Southeast BeltLine Trail	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.	Atlanta Beltline Inc	1,4	V,W,X ,Y	\$39,360,000	Design
APD--3721	Zone 3 New precinct	Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone.	Police	1,4,12	T,X,Y, Z	\$7,000,000	Design
ABI--3715	SE Corridor Design and Planned Development Process	Glenwood Avenue to Allene Avenue.	Atlanta Beltline Inc	1,4,5,12	O,S,T, V,W	\$1,560,000	Design
DPW--3644	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)	Public Works	1,5	W	\$2,326,551	Design
ABI--3598	Southeast BeltLine Trail	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.	Atlanta Beltline Inc	1,4	V,W,X ,Y	\$39,360,000	Design
APD--3721	Zone 3 New precinct	Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone.	Police	1,4,12	T,X,Y, Z	\$7,000,000	Design
ABI--3715	SE Corridor Design and Planned Development Process	Glenwood Avenue to Allene Avenue.	Atlanta Beltline Inc	1,4,5,12	O,S,T, V,W	\$1,560,000	Design
DPW--3644	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)	Public Works	1,5	W	\$2,326,551	Design

2015-2019 Capital Improvements Program - Council District 2

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3717	Edgewood Avenue Bridge	Replacement of the existing Edgewood Avenue bridge spanning the Atlanta BeltLine - located 1/2 block west of Krog St. DPW \$150,000 for management.	Atlanta Beltline Inc	2	M	\$150,000	Construction
ABI--3716	Gateway at Historic Old Fourth Ward Park	Bike/Ped Connection between Historic Fourth Ward Park and Eastside Trail. 1.3M Capital Campaign. Total 2.6M.	Atlanta Beltline Inc	2	M	\$2,600,000	Construction
ABI--3712	Ponce de Leon Avenue Improvements	Streetscapes along Ponce de Leon Avenue (SR 8/US 29) between Boulevard and Freedom Parkway.	Atlanta Beltline Inc	2	M	\$1,200,000	Design
DPR--3798	Candler Park Chipping and Putting Green		Parks and Recreation	2	N	\$0	Design
DPRCA--3725	ML King Natatorium	ML King Natatorium Building Demolition	Parks and Recreation	2	M	\$300,000	Design
APD--3615	818 Pollard Street	Renovation and Relocation for Code Compliance and COPS	Police	2	M	\$1,500,000	Construction
DPW--3522	Atlanta Streetcar, phase 1	This phase will circulate and add critical east/west movement from the MLK Jr. National Historic Site along Auburn and Edgewood Avenues to the upcoming Center for Civil and Human Rights, CNN Center, Philips Arena, GWCC, the Georgia Aquarium, and Centennial Olympic Park. Project includes a trolley barn for running repairs on Auburn Avenue near Fort Street under the I-75/I-85 interchange and Sweet Auburn Avenue. It will stretch for 2.62 miles. \$47.6 million from the Federal Funded Tiger is funding the 1st phase of the comprehensive, regional streetcar and light rail transit system. There will be 12 stations and 4 cars.	Public Works	2	M	\$78,000,000	Construction
DPW--3758	Auburn Ave TE Project (Downtown CID)	Historic and Cultural Information Signage installation/upgrades and I-85/75 underpass Bridge art on Auburn Ave from Peachtree Street to Old Wheat Street	Public Works	2	M	\$687,500	Design
DPW-05-0118	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT. Funding needed for right of way.	Public Works	2	M	\$1,195,000	Design
APD--3617	Zone Repairs	Major Facility Renovations & Repairs through out the department.	Police	1,2,9,11	G,M,S,W	\$800,000	Over All Progress

2015-2019 Capital Improvements Program - Council District 2

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
98.04.019	North Area Main Improvements	In order to maintain adequate hydraulic pressures and flow rates in the northern portion of the distribution system, a hydraulic modeling study performed in August,1995 originally projected several new transmission mains would be required in the area by the year 2000. While water conservation measures and slower than anticipated growth have somewhat allowed the extension for the implementation of this project, there have been periods where water pressures were low and peak demands have drained storage tanks. These events resulted in the December 1997, and March 2003 Georgia EPD Consent Orders. The initial 1995 study recommended routes have been revised and augmented for several reasons: additional modeling was performed to specifically respond to the Consent Order issues; and excessive failures began occurring on Northside Drive, a major northern feeder route, and an opportunity arose to coordinate with GDOT on a major street improvement on Northside Drive. This led to beginning an engineering design for the new route. This transmission main will replace existing distribution piping that is both undersized and beyond its useful life. The proposed main consists of pipe diameters including 36-inch and 12-inch. This transmission main segment will be implemented in 2 sections with the total length running from Marietta St. on Northside Drive, north to the Northside pump station. Council District and NPU location not applicable. Construction occurs outside of city limits.	Watershed Management	2,3	A,C,D, E,F,J,K ,L,N	\$54,553,796	Final Design
DPW--3769	Midtown Regional Activity Center- Pedestrian Mobility and Safety improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, in midtown Atlanta.	Public Works	2,6	E	\$1,777,000	Planning
DPW--3762	Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection	Reduce the number of lanes on PdL Ave to 4-through lanes, a center turn lane and buffered bike lanes, and construct medians where possible, and upgrade sidewalks, bus stops, crosswalks and signals. Also construct vertical multi-use path connections to the Beltline.	Public Works	2,6	F,M,N	\$5,000,000	Planning

2015-2019 Capital Improvements Program - Council District 3

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3646	Anderson Park Artificial Turf Field	Installation of an artificial turf football field. To be coordinated with other site improvements including storm sewer repairs/replacement in the field area, ADA accessibility improvements and track resurfacing.	Parks and Recreation	3	J	\$1,200,000	Construction
DPR--3807	Grove Park Playground		Parks and Recreation	3	J	\$100,000	
DPRCA--3723	Vine City Park Development - Phase II	Demolition	Parks and Recreation	3	L	\$60,000	Planning
DPW--3760	MLK Blvd Bicycle and Pedestrian Facilities	MLK from Ollie to Walnut will be restriped from 4 lanes to 3 lanes, and from Walnut to Northside 6 lanes to 4 lanes and a raised median added. Sidewalks, ADA upgrades and pedestrian crossing islands will be added throughout. In addition on-street parking will be added to the Ollie to Sunset Street section, and bike lanes added to the Sunset to Tatnall section and continued down Tatnall to Mitchell Street. Bike signage and markings to be added to Walnut St. connecting to the Westside Trail which connects to Vine City MARTA station.	Public Works	3	K,L	\$1,408,000	Planning
DPW--3623	Simpson Road Streetscapes, phase 2	Phase II streetscape construction from 100 feet -0 west of West Lake Avenue to 400 feet -0 inches east of Woodlawn Avenue. TE funded. Scope includes new sidewalks, new crossroads, granite curbing, pedestrian lighting, furniture, brick pavers, bicycle lanes.	Public Works	3	J,K	\$1,050,000	Construction
DPW--3755	Westside Trail	Westside Trail Phase II: 1. CS 1674/Lena Street from CS 1651/Joseph E Lowery Blvd to CS 1674/Carter Street 2. CS 1923/Sunset Ave for 0.06 miles 3. CS 1920/Vine Street for 0.061 miles 4. CS 2404/Maple street from SR 3 to CS 1954/Electric Ave 5. New location trail for 0.33 miles to Centennial Park	Public Works	3	K,L	\$1,522,000	Design
DPRCA-06-0024	Recreation Center Improvements - Various	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.	Parks and Recreation	1,3,5,11	J,O,P,R,W	\$3,976,000	Over All Progress

2015-2019 Capital Improvements Program - Council District 3

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
98.04.019	North Area Main Improvements	In order to maintain adequate hydraulic pressures and flow rates in the northern portion of the distribution system, a hydraulic modeling study performed in August,1995 originally projected several new transmission mains would be required in the area by the year 2000. While water conservation measures and slower than anticipated growth have somewhat allowed the extension for the implementation of this project, there have been periods where water pressures were low and peak demands have drained storage tanks. These events resulted in the December 1997, and March 2003 Georgia EPD Consent Orders. The initial 1995 study recommended routes have been revised and augmented for several reasons: additional modeling was performed to specifically respond to the Consent Order issues; and excessive failures began occurring on Northside Drive, a major northern feeder route, and an opportunity arose to coordinate with GDOT on a major street improvement on Northside Drive. This led to beginning an engineering design for the new route. This transmission main will replace existing distribution piping that is both undersized and beyond its useful life. The proposed main consists of pipe diameters including 36-inch and 12-inch. This transmission main segment will be implemented in 2 sections with the total length running from Marietta St. on Northside Drive, north to the Northside pump station. Council District and NPU location not applicable. Construction occurs outside of city limits.	Watershed Management	2,3	A,C,D,E, F,J,K,L, N	\$54,553,796	Final Design
ABI--3719	Environmental Assessment - Westside	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Bankhead MARTA Station and West End or Oakland City MARTA Station.	Atlanta Beltline Inc	3,4	J,L,M,S, T	\$1,850,000	Environmental Clearance
ABI--3714	SW Corridor Design and Planned Development Process	Allene Avenue to Lena Street (Washington Park)	Atlanta Beltline Inc	3,4	K,T,V	\$1,562,000	Design
ABI--3597	Westside BeltLine Trail	Multiuse Trail along BeltLine ROW from University Avenue to Boone Boulevard. Current SW Trail Funding: \$9,004,500 in ARC's TIP with a \$2,251,125 local funding commitment from the TAD.	Atlanta Beltline Inc	3,4	K,S,T,V	\$30,421,000	Design

2015-2019 Capital Improvements Program - Council District 3

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DWM--3745	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from Dekalb County. The proposed site is located at the City of Atlanta and Dekalb County boundary on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be approximately 200 feet below grade and 700 feet in length. The pump station shaft is approximately 40 - 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events.	Watershed Management	3,9,10	V,W	\$40,000,000	Construction

2015-2019 Capital Improvements Program - Council District 4

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3599	Enota Park	First of two phases of the renovation and expansion of an existing City park in SW Atlanta. Land Acquisition is being funded from Park Improvement Bonds (\$583,000) and Capital Campaign (\$246,210). Funding sources for Design and Construction have not been identified.	Atlanta Beltline Inc	4	K	\$6,711,000	Property Acquisition
AHA--3661	Revitalization of Harris Homes	AHA procured Harris Redevelopment LLC, which is a joint partnership between Integral Properties and Real Estate Strategies, to develop CollegeTown at West End on the site of the former Harris Homes as a dynamic mixed-use, mixed-income multi-generational community. The revitalization vision to create a quintessential college town environment is based on a strategic partnership with Morehouse College, Spelman College, Clark Atlanta University and Morehouse School of Medicine that integrates the newly developed community with the Atlanta University Center schools. Upon completion, the revitalized community will replace 760 functionally obsolete and severely distressed multifamily units with 290 elderly-only rental units, 26 special needs rental units, 373 multifamily rental units, 333 on-site for-sale homes and 50 off-site affordable for-sale homes in the surrounding community. To date, 689 rental units and 38 off-site affordable for-sale homes have been completed. The remaining on-site homeownership units, neighborhood-serving retail and a 100-room hotel will be developed as market conditions warrant. The revitalization of Harris Homes was made possible by \$39M in HOPE VI demolition and revitalization grant funds from the U.S. Department of Housing and Urban Development. These funds were leveraged by AHA and its private sector development partner to secure \$54M in private debt, Low Income Housing Tax Credit equity and other development funds. AHA provided an additional \$11M for site remediation and strategic acquisitions. Public Improvement costs to date are \$21.2M and work is complete on these phases which includes	Atlanta Housing Authority	4	T	\$25,710,000	Construction

2015-2019 Capital Improvements Program - Council District 4

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
AHA--3662	Revitalization of McDaniel Glenn	AHA procured McDaniel Glenn Revitalization LLC, which is a joint venture partnership between Columbia Residential, RHA and SUMMECH Community Development Corporation, to develop Mechanicsville on the site of the former McDaniel Glenn as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes the revitalization of recreational green space at Rosa Burney Park, and the redevelopment of the Dunbar Recreational Center in partnership with the City of Atlanta and the Annie E. Casey Foundation. Upon completion, the revitalized community will replace 588 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 155 elderly-only rental units, 658 multifamily rental units, 174 on site for-sale homes and 110 off-site for-sale homes in the surrounding community. To date, 813 rental units and 16 off-site for-sale homes have been completed, some in partnership with the City through its Neighborhood Stabilization Program. The remaining for-sale homes will be developed as market conditions warrant. The revitalization of McDaniel Glenn was made	Atlanta Housing Authority	4	V	\$22,300,000	Construction

2015-2019 Capital Improvements Program - Council District 4

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
AHA--3664	Revitalization of University Homes	Integral Development LLC is carrying out the revitalization of University Homes to create a dynamic mixed-use, mixed-income multi-generational community known as Scholars Landing, working collaboratively with the Atlanta University Center schools (Clark Atlanta University, Spelman College, Morehouse College and Morehouse School of Medicine). This revitalization is part of a larger collaborative master planning effort to create a college town environment that will transform three neighborhoods that surround the Atlanta University Center schools and the former University Homes site. This planning effort is funded by \$250K from a 2010 U.S. Department of Housing and Urban Development Choice Neighborhoods Planning Grant and a \$177K match from AHA. The first phase (Veranda at Scholars Landing) to be developed, a 100-unit affordable senior rental development has been completed and 100% occupied. The development was funded with \$13.4M in construction costs solely from private debt and Low Income Housing Tax Credit equity. AHA funded \$2.0M for public improvements and site remediation for the Veranda. The second phase (Oasis) to be developed is a 60 affordable assisted living rental units. This phase has closed, and construction is underway. This phase of development was awarded an allocation of Low Income Housing tax Credits in December 2012 and represents the first affordable assisted living development funded with Low Income Housing Tax Credits in the State of Georgia. While still in the planning phase, the projected Public Improvements budget for this phase is \$1.0M for the construction of public streets, streetscaping, water distribution and erosion control improvements in the public right-of-way related to the development of the second phase (senior affordable assisted living housing). Phase III public improvement is projected to cost an estimated \$8.8M. This work is planned in the next 18 months. The	Atlanta Housing Authority	4	T	\$10,800,000	Construction
DPRCA--3730	Pittman Park Recreation Center	Ongoing Pittman Park Recreation Center renovations.	Parks and Recreation	4	V	\$100,000	Design
DPRCA--3733	Rev. James Orange at Oakland City Recreation Center Improvements	Renovations - windows, restrooms, floors, etc	Parks and Recreation	4	S	\$1,000,000	Design
DPR--3803	Reverend James Orange Playground		Parks and Recreation	4	S	\$0	

2015-2019 Capital Improvements Program - Council District 4

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3684	Windsor Street Park Improvements	New Playground Community Development Block Grant & Park Improvement Fund Project	Parks and Recreation	4	V	\$100,000	Design
DPW--3628	Ashby Street Streetscape (Lowery Blvd)	Part of the West End LCI from Ralph David Abernathy Drive to I-20. Project includes installation of sidewalks, new gateway feature, crosswalks, granite curbs, ADA ramps, brick pavers, pedestrian lighting, traffic signalization, trees and landscaping.	Public Works	4	T	\$701,050	Construction
DPW--3635	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	Installation of streetscape elements on Lowery Blvd. from Park St. to Sells Ave. ADA ramps, brick pavers, pedestrian lighting, trash receptacles and landscaping to be included.	Public Works	4	S,T	\$1,400,000	Close Out
DPW--3626	Ralph David Abernathy Boulevard Streetscapes	Installation of streetscape elements on RDA from Lee St. to Lowery Blvd. Improvements include installation of sidewalks with paver accents, ADA ramps, granite curbs, two gateway features, street furniture, landscaping, crosswalks, sidewalk panels.	Public Works	4	T,V	\$1,259,175	Construction
ABI--3598	Southeast BeltLine Trail	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.	Atlanta Beltline Inc	1,4	V,W,X,Y	\$39,360,000	Design
APD--3721	Zone 3 New precinct	Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone.	Police	1,4,12	T,X,Y,Z	\$7,000,000	Design
ABI--3715	SE Corridor Design and Planned Development Process	Glenwood Avenue to Allene Avenue.	Atlanta Beltline Inc	1,4,5,12	O,S,T,V,W	\$1,560,000	Design
ABI--3719	Environmental Assessment - Westside	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Bankhead MARTA Station and West End or Oakland City MARTA Station.	Atlanta Beltline Inc	3,4	J,L,M,S,T	\$1,850,000	Environmental Clearance
ABI--3714	SW Corridor Design and Planned Development Process	Allene Avenue to Lena Street (Washington Park)	Atlanta Beltline Inc	3,4	K,T,V	\$1,562,000	Design
ABI--3597	Westside BeltLine Trail	Multiuse Trail along BeltLine ROW from University Avenue to Boone Boulevard. Current SW Trail Funding: \$9,004,500 in ARC's TIP with a \$2,251,125 local funding commitment from the TAD.	Atlanta Beltline Inc	3,4	K,S,T,V	\$30,421,000	Design
DPW--3766	Campbellton Road Pedestrian Mobility improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Greenbriar Parkway to PineHurst Drive.	Public Works	4,11	R,S	\$1,250,000	Planning

2015-2019 Capital Improvements Program - Council District 5

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3711	Eastside Trail Extension	Multiuse trail from Irwin Street to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street). The Capital Campaign has raised \$2.5m for this project and is actively working on raising additional funds.	Atlanta Beltline Inc	5	N,W	\$5,088,000	Design
AHA--3663	Revitalization of Grady Homes	AHA procured Grady Redevelopment LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to develop Auburn Pointe on the site of the former Grady Homes as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes greenspace, community gardens and the revitalization of Butler Park which is adjacent to the Auburn Pointe, developed in partnership with the City of Atlanta. Upon completion, the revitalized community will replace 495 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 324 elderly-only rental units, 304 multifamily rental units, 48 on site for-sale homes and 21 off-site affordable for-sale homes in the surrounding community in partnership with Habitat for Humanity. Construction on final 150 multi-family rental units has been completed and is being leased-up. To date, 628 rental units and 21 off-site affordable homes have been completed. The remaining on-site for homes will be developed as market conditions warrant. The revitalization of Grady Homes was made possible by \$24M in HOPE VI demolition and revitalization grant funds from the U.S. Department of Housing and Urban Development. These funds were leveraged by AHA and its private sector development partner to secure \$43.6M in private debt, Low Income Housing Tax Credit equity and other development funds. AHA provided an additional \$32.9M in funding for site remediation and strategic acquisitions. The overall Public Improvements budget is	Atlanta Housing Authority	5	M	\$11,800,000	Construction
DPRCA--3752	Walker Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	5	O	\$100,000	Design
DPW--3754	Battle of Atlanta Greenway Trail	Battle of Atlanta Greenway Trail: 1. CS 2631/Cifton Street @ I-20 2. CS 2781/Metropolitan Ave from CS 2786/Monument Ave to CS 2782/Eastside Ave 3. CS 2786/Monument Ave from CS 2781/Metropolitan Ave to CS 2780/McPherson Ave 4. New Trail for 1.10 miles	Public Works	5	O,W	\$500,000	Design

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3711	Eastside Trail Extension	Multiuse trail from Irwin Street to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street). The Capital Campaign has raised \$2.5m for this project and is actively working on raising additional funds.	Atlanta Beltline Inc	5	N,W	\$5,088,000	Design
DPW--3633	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money. Phase II of the East Atlanta Village Streetscape Improvement Project will include streetscape elements along both sides of several interconnecting roadways within East Atlanta Village, including portions of Flat Shoals Road, Glenwood Avenue, McPherson Avenue and Moreland Avenue. Improvements include: wider sidewalks with brick pavers; decorative pedestrian lighting; a mini-roundabout; intersection reconfiguration and re-signalization at the intersection of Moreland and McPherson Avenue; a feature gateway sign; historical marker and plaque; ADA ramps; street trees and landscaping.	Public Works	5	W	\$1,457,500	Close Out
DPW--3620	Memorial Drive (SR 154) - Sidewalks Phase 2	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive	Public Works	5	O	\$1,441,260	Bid and Award
DPW--3621	Memorial Drive (SR 154) - Sidewalks Phase 3	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)	Public Works	5	O	\$1,560,300	Bid and Award
DPW--3757	SR 154 (Memorial Drive) Corridor Improvements	Streetscape Improvement on Memorial Drive from I-75/85 to Candler Rd.	Public Works	5	O	\$1,677,440	Design
DPW--3772	SR 154 Memorial drive Multimodal Safety Improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Moreland (US 23) to Candler (SR 155)	Public Works	5	O	\$2,500,000	Planning
DPW--3771	US 23 Moreland Avenue Multi-modal intersection improvements	At Arkwright Place	Public Works	5	O	\$1,250,000	Planning
DWM--3698	East Atlanta Water Main Replacement (College Avenue)	This project shall furnish and install approximately 6,300 feet of cured-in-place (CIPP) structural liner in existing 6 inch water main on and around College Avenue in East Atlanta. This project will mark the City of Atlanta DWM first attempt at lining water main, and shall be used as a pilot program to quantify the advantages of CIPP installation on water mains versus pipe replacement.	Watershed Management	5	O	\$5,500,000	Bid and Award

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3711	Eastside Trail Extension	Multiuse trail from Irwin Street to Glenwood Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Street). The Capital Campaign has raised \$2.5m for this project and is actively working on raising additional funds.	Atlanta Beltline Inc	5	N,W	\$5,088,000	Design
DPRCA-06-0024	Recreation Center Improvements - Various	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.	Parks and Recreation	1,3,5,11	J,O,P,R,W	\$3,976,000	Over All Progress
ABI--3715	SE Corridor Design and Planned Development Process	Glenwood Avenue to Allene Avenue.	Atlanta Beltline Inc	1,4,5,12	O,S,T,V,W	\$1,560,000	Design
DPW--3644	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)	Public Works	1,5	W	\$2,326,551	Design
ABI--3720	Environmental Assessment - Eastside	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Montgomery Ferry Road and Glenwood Avenue. Downtown Streetcar expansion (Auburn) included.	Atlanta Beltline Inc	5,6	E,W	\$2,000,000	Environmental Clearance

2015-2019 Capital Improvements Program - Council District 6

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3732	Candler Park McLendon	Sidewalk replacement	Parks and Recreation	6	N	\$200,000	Bid and Award
DPW--3796	Ansley Park Streetscape Improvement Project	This project will construct a roundabout and provide pedestrian facilities at the intersections of Peachtree Circle and 15th Street and Peachtree Circle and The Prado. The Project limits are along Peachtree Circle from 15th Street to Peachtree Street. Project improvements will reduce the overall widths at the pedestrian islands from the existing 30-100+ feet in each direction, to 15-23 feet. New pedestrian islands will include five-foot sidewalks.	Public Works	6	E	\$1,057,815	Construction
DPW--3759	Juniper Street Bicycle & Pedestrian Facilities	Reduction of travel lanes and construction of buffered southbound bike lane, sidewalk and streetscape improvements, landscaping, crosswalks, and on-street parking where possible.	Public Works	6	E	\$4,600,000	Design
DPW--3770	Spring Street (US 19) Pedestrian Mobility and Safety Improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Peachtree Street to 17th	Public Works	6	E	\$2,435,000	Planning
DPW--3769	Midtown Regional Activity Center- Pedestrian Mobility and Safety improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, in midtown Atlanta.	Public Works	2,6	E	\$1,777,000	Planning
DPW--3762	Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection	Reduce the number of lanes on PdL Ave to 4-through lanes, a center turn lane and buffered bike lanes, and construct medians where possible, and upgrade sidewalks, bus stops, crosswalks and signals. Also construct vertical multi-use path connections to the Beltline.	Public Works	2,6	F,M,N	\$5,000,000	Planning
ABI--3720	Environmental Assessment - Eastside	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Montgomery Ferry Road and Glenwood Avenue. Downtown Streetcar expansion (Auburn) included.	Atlanta Beltline Inc	5,6	E,W	\$2,000,000	Environmental Clearance

2015-2019 Capital Improvements Program - Council District 7

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd.)	Parks and Recreation	7	B	\$100,000	Final Design
DPRCA--3649	GA400 Trail	Pedestrian/Cycling Trail running parallel to the GA Hwy 400 corridor from Loridans Drive to I-85. (see GA400 Trail Feasibility Study March 2011 AECOM)"	Parks and Recreation	7	B		Design
DPRCA--3748	Garden Hills Pool Bath House Reconstruction	Replacement of existing structure with new facility, including office and meeting space.	Parks and Recreation	7	B	\$750,000	Design
DPW--3625	Buckhead Pedestrian Bridge/Plaza	Pedestrian bridge installation over the 400 from Tower Place Drive to Stratford at Buckhead Marta Station.	Public Works	7	B	\$1,191,394	Construction
DPW--3761	Peachtree Corridor Improvements, Phase 3	Improve access to bus routes and Buckhead MARTA station by reducing travel lanes from 6 to 4 with turn lanes, adding wider sidewalks, bike lanes, median, lighting, and crosswalks.	Public Works	7	B	\$3,700,000	Planning

2015-2019 Capital Improvements Program - Council District 8

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPR--3800	Atlanta Memorial Trail - Beltline to Northside Drive		Parks and Recreation	8	C	\$0	Design
DPRCA--3750	Atlanta Memorial Trail at Bitsy Grant	Trail connections to BeltLine Trail, bridge, fencing, invasive species removal, landscape improvements	Parks and Recreation	8	C	\$800,000	Design
DPRCA--3753	Chastain Park -Powers Ferry Trail	Chastain Park Powers Ferry Path from West Wieuca to the PATH Trail at the very south end of the park.	Parks and Recreation	8	A	\$2,000,000	Design
DPRCA--3647	Loring Heights Park Improvements	Playground, drainage and erosion control at the pond, planting, ♀ pathways, site furnishings, lighting, well.	Parks and Recreation	8	E	\$300,000	Final Design
DPRCA--3558	Louise G Howard Park Site Improvements	Site improvements and post demolition cleanup and stabilization.	Parks and Recreation	8	C	\$185,750	Construction

2015-2019 Capital Improvements Program - Council District 9

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3794	Westside Park Phase 1	Land acquisition completion and development of new park space in W Atlanta.	Atlanta Beltline Inc	9	G	\$136,492,335	
AFD--3676	Fire Station 22	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. Land Acquisition begins January 2011 Design and Engineering begins April 2011. Construction begins October 2011.	Fire and Rescue	9	G	\$3,500,000	Planning
APD--3609	Crime Lab	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.	Police	9	H	\$1,700,000	Construction
APD--3612	Public Safety Annex	Security upgrades - fencing, exterior lighting, and cameras.	Police	9	H	\$100,000	Over All Progress
DPW--3797	Bolton Road Marietta Boulevard Intersection Improvement Project	Bolton Road & Marietta Boulevard intersection and from the intersection to Coronet Way on Marietta Boulevard. Improvements include the closing of Adams Drive and the planned closing of Plant Road access, upgraded traffic signals and sidewalk installation. ADA ramps, curbs, gutters, drainage and drainage structures will also be included. Street resurfacing and restriping of travel lanes will be included in the property as well.	Public Works	9	D	\$0	
DPW--3629	Bolton/Moores Mill Streetscape	Streetscape Improvements on Bolton Road from Moores Mill Road to James Jackson Parkway. TE funding (00GO-0120)	Public Works	9	D	\$425,066	Construction
DPW--3763	Moores Mill Extension & Transit Layover Facility	New road construction including upgrade of substandard roadway from Bolton to Adams Drive.	Public Works	9	D	\$25,000,000	Planning
DPW--3756	Silver Comet Trail	Silver Comet Connector Trail: Silver Comet Trail Connector from CS739/Mary George Ave to CS 747/Sanford Drive/Kerry Circle	Public Works	9	G	\$750,000	Design

2015-2019 Capital Improvements Program - Council District 9

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DWM--3693	R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrades Phase II	<p>The RM Clayton WRC Compliance Upgrade project will provide important primary, secondary and tertiary treatment upgrades and additions to the RM Clayton Water Reclamation Center (WRC). These upgrades will be in addition to the ongoing remedial work being constructed to address the September 2009 flood damage.☐</p> <p>☐ This project will upgrade the primary clarifiers, primary sludge headhouse, blower building, mixed liquor suspended solids (MLSS) channel, effluent weir troughs, primary and secondary scum removal systems, centrifuge facility, Nancy Creek pump station odor control, filter backwash building, UV facility, tunnel utilities, electrical and☐ instrumentation systems and the administration building west lab. ☐ The process equipment and facility additions include an additional UV unit, a new UV building enclosure, an additional centrifuge and a belt press dewatering unit. The project equipment replacements include primary clarifier collection mechanisms, drives, and sludge☐ pumps.</p>	Watershed Management	9	C,D	\$28,622,919	Constructio n
DWM--3746	R. M. Clayton Water Reclamation Center (WRC) Various Projects Group 1	Various Projects Group 1	Watershed Management	9	C,D	\$21,528,000	Design
DWM--3744	Sewer Group [2R] - Sandy Creek Outfall Replacement Project	<p>Sandy Creek Basin Outfall Replacement Project is divided in two different phases: Sandy Creek Sewer Replacement Phase I and Sandy Creek Sewer Replacement Phase II. Sandy Creek Sewer Replacement Phase I consists of the installation of approximately 2,860 LF of gravity sewer line with manholes located in land lot 17 & 14 in the 14th District, in Fulton County, Georgia. The project is located on an unimproved part of Charlie Brown Airport property.☐</p> <p>Sandy Creek Sewer Replacement Phase II consists of the installation of approximately 1,020 LF of 30" and approximately 360 LF of 8" gravity sewer line located in land lot 241, in the 14th District, in Fulton County, Georgia. The project is located between residential areas with segments adjacent to a power transmission line.</p>	Watershed Management	9	D	\$7,059,265	Close Out

2015-2019 Capital Improvements Program - Council District 9

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
APD--3617	Zone Repairs	Major Facility Renovations & Repairs through out the department.	Police	1,2,9,11	G,M,S,	\$800,000	Over All Progress
DWM--3745	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from Dekalb County. The proposed site is located at the City of Atlanta and Dekalb County boundary on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be approximately 200 feet below grade and 700 feet in length. The pump station shaft is approximately 40 - 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events.	Watershed Manag	3,9,10	V,W	\$40,000,000	Constructio

2015-2019 Capital Improvements Program - Council District 10

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3739	Wilson Mill Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	10	H	\$100,000	Design
DWM--3745	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from Dekalb County. The proposed site is located at the City of Atlanta and Dekalb County boundary on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility anticipated to be approximately 200 feet below grade and 700 feet in length. The pump station shaft is approximately 40 - 50 feet in diameter. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events.	Watershed Management	3,9,10	V,W	\$40,000,000	Construction

2015-2019 Capital Improvements Program - Council District 11

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DPRCA--3555	Adams Park Recreation Center Renovations	Design and construction of additional multi-purpose space on west end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.	Parks and Recreation	11	R	\$2,000,000	Design
DPRCA--3724	Ben Hill - Artificial Turf Field	Installation of an artificial turf football field. To be coordinated with other site improvements including storm sewer repairs/replacement in the field area, ADA accessibility improvements and track resurfacing.	Parks and Recreation	11	P	\$1,200,000	Environmental Clearance
DPRCA--3553	Ben Hill Recreation Center Renovations	Design and construction of multi-purpose space on east end of building. Completion of ADA compliance items, energy efficiency measures and other upgrades.	Parks and Recreation	11	P	\$900,000	Construction
DPRCA--3645	John A White Park Pool & Bath House	Replacement of existing pool and bath-house with ADA compliant facility including zero depth entry pool area and spray/play features. CDBG Funding Swimming Pool Re-Openings 2011 CD and Youth Athletics Program 7701 140303 600239 Funding."	Parks and Recreation	11	S	\$1,600,000	Construction
DPRCA--3736	Tuscan Trail Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	11	P	\$100,000	Design
DPW--3619	Danforth Road Sidewalks	Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision, and on the southside to Reunion Place. Improvements include installation of ADA ramps, sidewalks, driveway aprons and retaining walls.	Public Works	11	Q	\$1,759,565	Construction
DPW--3630	Greenbriar Parkway Streetscape	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees. Two gateway entrances and signage upgrades will be installed.	Public Works	11	P,R	\$2,415,904	Construction
DPW--3632	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	Public Works	11	R	\$345,143	Construction
DPW--3634	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe. Project includes new sidewalks, driveway aprons, ADA ramps, brick pavers, pedestrian lighting, trees and landscaping.	Public Works	11	I,R,S	\$2,303,400	Construction

2015-2019 Capital Improvements Program - Council District 11

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
APD--3617	Zone Repairs	Major Facility Renovations & Repairs through out the department.	Police	1,2,9,11	G,M,S,W	\$800,000	Over All Progress
DPRCA-06-0	Recreation Center Improvements - Various	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.	Parks and Recreation	1,3,5,11	J,O,P,R,V	\$3,976,000	Over All Progress
DPW--3766	Campbellton Road Pedestrian Mobility improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Greenbriar Parkway to PineHurst Drive.	Public Works	4,11	R,S	\$1,250,000	Planning

2015-2019 Capital Improvements Program - Council District 12

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
ABI--3795	Murphy Crossing Park	Land acquisition and development for a new park at former state site in SW Atlanta.	Atlanta Beltline Inc	12	X	\$14,201,635	
ABI--3718	Urban Agriculture	Development of a 3.5-acre urban agriculture site in SW Atlanta. 1150 Allene Avenue.	Atlanta Beltline Inc	12	S	\$130,000	Constructio
DPR--3799	1475 Metropolitan Ave	Demolition of structure and incorporation of the parcel into Emma Millican Park	Parks and Recreation	12	X	\$0	
DPRCA--3751	Cleveland Avenue Park	New Playground Community Development Block Grant & Park Improvement Fund Project.	Parks and Recreation	12	Z	\$100,000	Design
DPR--3801	Rosel Fann Bridge Reconstruction		Parks and Recreation	12	Z	\$0	Design
DPRCA--3726	Rosel Fann Recreation Center	Bridge Replacement at Rosel Fann Recreation Center	Parks and Recreation	12	Z	\$150,000	Planning
DPRCA--3749	Swann Nature Preserve Site Improvements and Trail (Southtowne Trail)	Continuation of Southtown Trail from South Bend Park through the recently acquired expansion to the Swann Nature Preserve. Site cleanup and invasive removal.	Parks and Recreation	12	Y,Z	\$600,000	Design
APD--3610	Public Safety Combined Training Facility	New Public Safety Academy preliminary design and site prep work at Ft. McPherson. Project proposed for APD, AFR, and CORR	Police	12	S	\$45,000,000	Planning
DPW--3765	Cleveland Ave Pedestrian Mobility Improvements	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from US 19/41 Metropolitan Parkway to Browns Mill Road.	Public Works	12	X,Z	\$1,250,000	Planning
APD--3614	Firing Range Renovations	1500 Key Road SE, Atlanta, GA . Drain grates and piping (drainage/flood control). Major renovations to tower and trailer.	Police	1,12	Z	\$800,000	Constructio
DWM--3743	Sewer Group 3 Rehabilitation - Contract A	The project is for the rehabilitation of sewers primarily using pipe bursting techniques. The contract will be issued as a 12 month contract with a defined scope and fixed unit prices for rehabilitation of small diameter sanitary sewers (<= 24-in diameter). The contract will also incorporate open cut replacement, manhole rehabilitation, sewer and manhole cleaning and other associated work.	Watershed Management	1,12	Y,Z	\$16,529,020	Close Out
APD--3721	Zone 3 New precinct	Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone.	Police	1,4,12	T,X,Y,Z	\$7,000,000	Design
ABI--3715	SE Corridor Design and Planned Development Process	Glenwood Avenue to Allene Avenue.	Atlanta Beltline Inc	1,4,5,12	O,S,T,V,	\$1,560,000	Design

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DA--3685	Airside	Upgrades for A380 Operations, Taxiway LED Lights, Runway 8L/26R Pavement Replacement, Ramp 5 and 6 Pavement Replacement, Runway 9L/27R Pavement Replacement, Bridge Railing for Runway/Taxiway Bridges, Runway 10-28 Bridge Visual Enhancement Alternatives, Supplemental Windcone Relocation, Airfield Pavement Repair Maintenance Improvements - 2011, Airfield repairs 2012-2017, Center Airfield Endaround Taxiway, Center Airfield Endaround Taxiway, North Deicing Facility, Concourse T - North Apron Optimization, Taxiway Pavement Replacement Phase 1, Airfield Pavement Evaluation 2013, Ramp Pavement Replacement, Taxiway Pavement Replacement Phase 2, North Cargo NLVR Extension, Runway 27R Extension, and Center Airfield Taxiway Connectors.	Aviation	All	All	\$215,242,443	Planning
DA--3686	Asset Management and Sustainability	Projects Include: Roof Top Solar at Rental Car Center (Phase 1), Recycling Center Kiosks, EV Charging Station Infrastructure, Comprehensive Water Audit, Water Master Plan, Better Building Challenge, Liquid Dump Station - Security Checkpoint, Comprehensive Energy Audit, Comprehensive Energy Management Plan, FY2013 - Annual Assessment, Energy Park, Asset Management Enterprise Solution, ATL Asset Nomenclature - Phase I, Utility Metering for Non-CPTC Assets Pilot, MHJIT Water Box for Landscaping, and Green	Aviation	All	All	\$121,043,784	Planning
DA--3687	Cargo	Projects Include: North Cargo Partial Roof Replacement, North Cargo Exterior Precast Panels Caulking, Switchgear Replacement for North Cargo 3400, Demo of OLD GICC, Demolition of City South Hangar Building, South Cargo Truck Staging Improvements, UPS Landside Improvements, South Cargo Expansion Analysis, and USDA Build Out of 1220 Toffie Terrace. <div> <div></div> <div></div> <div></div> </div>	Aviation	All	All	\$67,021,524	Design

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DA--3689	Central Passenger Terminal Complex (CPTC) Area	Electrical Distribution for Concessions, Pedestrian Crossings - Terminal to Garages, APM Power Distribution System Equipment Upgrade, APM Tunnel Structural Repairs, APM Communications Systems Replacement, Flight Path Art, APM Mezz. Lighting & Finishes Replacement, CPTC Misc Phase 2 and 3 Upgrades, West Crossover Improvements Phase I - III, HVAC Upgrades - Terminal, Life Safety Upgrades - Terminal & Concourses, Skylight Replacement - Terminal & Concourses T, A & B, Concourses D and C Midpoint Expansions, Concourse E Cosmetic Upgrades, CPTC Cosmetic Improvements, Phase 2 and 3 Vertical Transportation, Concourse T & Terminal Electrical Equip. Renovations, Concourses A, C and D Electrical Equipment Renovations, and CPTC MEP Improvements.☐	Aviation	All	All	\$357,119,164	Construction
DA--3691	Landside	Resurfacing of Park Ride Lots A & B, Parking Deck Joint Seals 2012, Conversion of Old Hertz Parking Deck to Public Parking, North/South Garages Structural Repairs Annual Program, Airline Employee Parking, Taxi Assembly Area Building Replacement, Fire Stations #32, #35, #40 - Remodeling/Expansion, Airport Inbound Roadway Improvements, and Terminal North Traffic Calming. ☐	Aviation	All	All	\$132,372,691	Construction
DA--3692	Noise Insulation Program (NIP)	NIP Acquisition - Clubhouse Apartments and Noise Insulation Program 2010.☐	Aviation	All	All	\$152,948,884	Construction
DC--3673	Fire Alarm and Fire Suppression System	Repair and Upgrade Fire Alarm and Fire Suppression System components and alarms for compliance of system.	Corrections	All	All	\$162,000	Over All Progress
DC--3670	Upgrade Kitchen Equipment	Upgrade various kitchen equipment in the Atlanta City Detention Center located at 254 Peachtree Street. To replace kitchen equipment whose life cycle has expired or has been deemed un-repairable.	Corrections	All	All	\$450,000	Planning
OCA--3808	Conservation of Atlanta Public Art Collection	The Permanent Public Art Collection is comprised of 347 works of art including 136 permanent, 182 portable and 29 temporary works. ☐ There are currently 20 artworks requiring professional art conservation and restoration	Cultural Affairs	All	All	\$265,765	

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
OEAM--3774	ADA 01- City Hall South Covered Parking Garage	ADA improvement/ upgrades based on assessment of DOJ	Office of Enterprise Assets Management	All		\$99,141	Construction
OEAM--3775	ADA 02- - Municipal Court/150 Garnett Street	ADA improvement/ upgrades based on DOJ assessment	Office of Enterprise Assets Management	All		\$12,221,350	Construction
OEAM--3777	ADA 03- Atlanta Workforce Development Center	ADA improvement/ upgrades based on assessment of DOJ	Office of Enterprise Assets Management	All		\$24,769,063	Planning
OEAM--3776	ADA 04- John C. Birdne Neighborhood Facility	ADA improvement/ upgrades based on needs of DOJ assessment	Office of Enterprise Assets Management	All		\$2,727,417	Construction
OEAM--3778	ADA 05- City Hall Tower	ADA improvement/ upgrades based on assessment of DOJ	Office of Enterprise Assets Management	All		\$16,689,275	Construction
OEAM--3779	City Hall Restacking - Law Department Relocation Project	Restacking Project	Office of Enterprise Assets Management	All	All	\$1,612,249	Construction
DPRCA--3740	ADA Accessibility Improvements	ADA accessibility improvements to citywide parks to remediate the DOJ findings.	Parks and Recreation	All	All	\$6,250,000	Over All Progress
DPRCA--3554	Camp Lake Allatoona Main Hall	Re-Construction of new Main Dining Hall with multi-purpose space nurses office and storage.	Parks and Recreation	All			Planning
DPRCA--3567	Land Acquisition and Development of New Parks	Acquisition and initial development. Includes BeltLine Parks ☐ Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition outstanding for Enota Park and SW BeltLine Connector Trail	Parks and Recreation	All	All	\$6,715,000	Property Acquisition
APD--3616	Mounted Stables	Internal Structural and Ground Repairs	Police	All	All	\$250,000	Construction
APD--3613	Police Academy	Facility Improvements: Roof patch and repair, HVAC, plumbing, boilers. Major work Completed. Ongoing maintenance as required. Additional work completed from trust fund.☐	Police	All	All	\$1,000,000	Over All Progress

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
APD--3618	Video Intergration	Establish a wireless Mesh in all Zones - Phase I. APD is currently in the implementation phase. Pending legislation for \$300K from impact fees. \$1,000,000 Trust funds	Police	All	All	\$15,000,000	Planning
JA-09-0001	Capital Projects and Renovation Projects	This project includes various planned renovations	Public Defender	All	All	\$100,000	
DPW--3641	ADA Ramps	Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.	Public Works	All	All	\$3,600,000	Construction
DPW--3773	Atlanta Traffic Control Center - ITS	Communications upgrades to the Atlanta Traffic Control Center - ITS.	Public Works	All	All	\$500,000	Planning
DPW--3768	High Priority Bicycle Projects	Eleven bicycle facilities. This project includes concrete and asphalt repaving, in addition to, the removal/replacement of existing traffic markings. The installation of bicycle lanes, sharrows and bicycles boxes will also be included. Signs, signal upgrades and rapid flashing beacons will be included as well.	Public Works	All	All	\$2,500,000	Construction
DPW--3642	Pedestrian Accessibility and Safety	This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta	Public Works	All	All	\$4,799,680	Construction

2015-2019 Capital Improvements Program - All Council Distrcts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DWM--3706	New Water Meter Installation - Small Meter: Annual Contract	This project consists of the system-wide installation of water meters sizes 3/4 inches through 2 inches. The Work under this Agreement consists of providing installation and replacement of small water meters and service lines on an on-demand basis as authorized by the Department of Watershed Management (DWM) through Work Orders issued by DWM for specific items of Work. The work shall include furnishing all parts, labor, equipment, materials and appliances, and performing all directed repairs and replacements throughout all of the City of Atlanta Water Distribution System. The Work includes, but is not limited to installation, removal and replacement, and testing of water meters, meter boxes, and service laterals of various sizes inclusive of all work from twelve (12) inches beyond the outer perimeter of meter box inward; installation and replacement of meter and service lateral valves of various sizes; installation, removal and replacement, and testing of automatic meter reading (AMR) devices and antennas; removal and replacement of asphalt/ concrete paving, sidewalks, curb and gutter, and driveways. The Work is on-demand services on an as-needed basis inclusive of all work with no guarantees	Watershed Management	All	All	\$38,000,000	Bid and Award
DWM--3586	Raising Valve and Manhole Covers: Annual Contract	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves, raising of manhole and valve covers, and restoration needed to include asphalt replacement and pavement concrete of various sizes. The repair and replacement of 6, 8, and 12 inch valves will supplement the regular maintenance/repair schedule of the DWM Office of Linear Infrastructure Operations ability to repair/replace valves after internal resources/efforts have been exhausted and in emergency situations. This project also provides for the raising of valves and manhole covers in response to road projects being constructed by the City of Atlanta and outside agencies (e.g. Georgia DOT, Fulton County, DeKalb County, etc.). This project provides the means to coordinate these activities with ongoing construction, thereby protecting the City's assets, ensuring that the City's assets are available for operation at all times, improving roadway drivability and avoiding potential claims resulting from delays in construction.☐	Watershed Management	All	All	\$12,088,450	Bid and Award

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DWM--3601	Sewer Rehabilitation Contracts A & C (Annual)	This project will consist of rehabilitation work discovered from SSES efforts. The project will be set up as an undefined contract. Work orders will be issued based upon the SSES data, modeling output and <i>rehabilitation design criteria for all sewers</i> .	Watershed Management	All	All	\$14,274,421	Construction
08.02.015	Testing and Analysis of Large Water Meters	The Testing and Analysis of Large Meters project is a system-wide asset management program designed to test the efficiency, accuracy, and performance of existing large meters 3 inches in diameter and greater and in accordance with AWWA standards. The calibration of these meters ensures that the meters is capable of measuring water that is within engineering tolerance when used within the intended environmental conditions over some reasonable period of time. The testing and analysis of large water meters should be performed every other year. Work includes on-site surveys and testing and analysis of large water meters throughout the City of Atlanta Drinking Water Distribution System. The site surveys shall be documented in writing and documented in writing and submitted to the City, including documentation of pre-test remedial repairs and a recommendation of the testing method that will be required for that meter. The testing and analysis shall be performed where requested as the City deems appropriate for each identified service location. Testing shall be documented in writing, and an analysis of testing shall be performed and a results report submitted to the City, including recommendations for repairs and replacement of faulty meters tested. The program	Watershed Management	All	All	\$6,666,465	Construction
OEAM--3782	City Hall Restacking- City Council Suite Renovation		Office of Enterprise Assets Management			\$0	
DWM--3786	Downtown Water Storage Tanks and Pump Stations	The Downtown Water Storage Tanks and Pump Stations project involves the design and construction of two finished water storage tanks and pump station facilities that will provide finished water storage for the downtown Atlanta area. The 12 million gallon east tank will provide service for the area east of the Peachtree ridge and the 7 million gallon west tank will serve the area west of the ridge.	Watershed Management			\$34,000,000	Design
DWM--3788	Hemphill Reservoir #1 Embankment Repair		Watershed Management			\$3,100,000	Design

2015-2019 Capital Improvements Program - All Council Districts

CIP Project ID	Name	Description	Department	Council District	NPU	Cost Estimate	Current Phase
DWM--3785	Randall Hall Sanitary Sewer Improvements	This project will connect this existing dry sewer line on Randall Hall to the City of Atlanta sewer system with a reverse grade, open-cut, 8-inch ductile iron pipe from 3665 Randall Hall to Foxcroft I Road. The new sewer will connect to the City's existing 8-inch sewer system on Foxcroft Road. A minimum grade for the new sewer will be used to limit the depth of the new sewer line to less than 30 feet. This alignment allows for future connections of over 30 residences when septic tank drain field systems fail in the future.	Watershed Management			\$0	
DWM--3787	Raw Water Transmission Mains - CSX	Cleaning and renewal of 4094 LF of existing 36-inch, 30-inch, and 48-inch diameter cast iron pipe that is currently out of service. In order to create access to the pipe interior, eleven (11) temporary access pits will be excavated and the pipe will be cut open in those locations to allow for the removal and subsequent replacement of the original spool pieces. Upon completion of pipeline cleaning and renewal, the excavations will be backfilled and the ground or pavement restored.	Watershed Management			\$0	
DWM--3791	Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]	Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group's 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.	Watershed Management			\$9,000,000	Construction
DWM--3790	Southeast Atlanta Green Infrastructure Projects - Permeable Pavers	Various green stormwater infrastructure projects in the Custer CSO Basin Permeable Pavers - \$10,000,000	Watershed Management			\$11,000,000	Bid and Award

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