

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PEACHTREE CITY
AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE
PEACHTREE CITY COMPREHENSIVE PLAN
TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.**

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

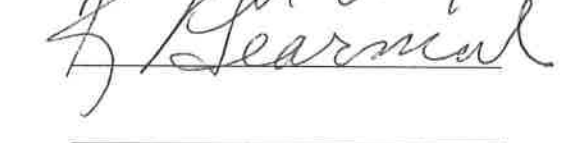
WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

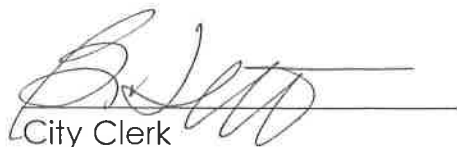
BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 17th day of April, 2014.


Vanessa Fleisch, Mayor

Attest:


City Clerk

CITY OF PEACHTREE CITY
Short Term Work Program (2014 - 2018)

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2014	2015	2016	2017	2018			
Community facilities								
Update Multi-use Path System Master Plan	X					Planning, Engineering	Staff time	General Fund
Update Impact Fee Methodology Report and Impact Fee Ordinance	X			X		Planning, Engineering, Recreation, Fire/ EMS	Staff time	General Fund
Update Recreation Master Plan	X					Planning, Recreation	Staff time	General Fund
Update Community Facilities Master Plan		X				Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)			X	X		Planning	Staff time	General Fund
Update Solid Waste Management Plan			X	X		Engineering	Staff time	General Fund
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X	X			Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X	X			Planning	Staff time	General Fund
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.		X	X	X		Planning	Staff time	General Fund

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2014	2015	2016	2017	2018			
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X				Planning	Staff time	General Fund
Natural and historic resources								
Update floodplain and watershed maps	X	X				Engineering	Staff time	General Fund
General planning								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	General Fund
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues	X	X	X	X	X	Planning	Staff time	General Fund

CITY OF PEACHTREE CITY

Capital Improvements Element (2014 - 2018)

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Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2014	2015	2016	2017	2018			
Tennis Center - clubhouse roof replacement	X					Leisure Services	\$175,243	Facilities Bond
Tennis Center - resurface outdoor courts	X					Leisure Services	\$36,000	Facilities Bond
Tennis Center - awning replacement	X					Leisure Services	\$32,000	Facilities Bond
Tennis Center - exterior painting	X					Leisure Services	\$20,000	Facilities Bond
Public Safety Services								
Fire/ EMS								
Replace vehicle - Assistant Fire Chief/ Operations	X					Public Safety Services	\$36,750	General fund/ lease purchase
Replace 2 pick-up w 1 vehicle (Fire Marshal)	X					Public Safety Services	\$36,750	General fund/ lease purchase
Patient Handling System	X					Public Safety Services	\$31,892	General fund/ lease purchase
Burn Building railings/ sealant	X					Public Safety Services	\$32,000	General fund/ lease purchase
Quint (replace)		X				Public Safety Services	\$1,035,822	General fund/ lease purchase
Mini pumper (replace)		X				Public Safety Services	\$300,000	General fund/ lease purchase
Ford Expedition - Assistant Fire Chief/ Training (replace)		X				Public Safety Services	\$38,588	General fund/ lease purchase
Ford F-150 - Assistant Fire Marshal (replace)		X				Public Safety Services	\$38,588	General fund/ lease purchase
Ford F-150 - Fire Marshal (replace)			X			Public Safety Services	\$40,517	General fund/ lease purchase
B/ C training vehicle			X			Public Safety Services	\$40,517	General fund/ lease purchase
Medic 82 - remount			X			Public Safety Services	\$183,528	General fund/ lease purchase
Tower 8 - replace			X			Public Safety Services	\$1,291,596	General fund/ lease purchase
Ford Expedition - Fire Chief (replace)				X		Public Safety Services	\$42,543	General fund/ lease purchase
Medic unit remount				X		Public Safety Services	\$194,540	General fund/ lease purchase
Haz-Mat 8 (replace)				X		Public Safety Services	\$500,000	General fund/ lease purchase
Police								
Vehicle fleet replacement (9 at \$56,500)	X					Public Safety Services	\$508,500	General fund/ lease purchase
Records Management System	X					Public Safety Services	\$304,311	General fund/ lease purchase
Vehicle fleet replacement (9 at \$49,500)		X				Public Safety Services	\$445,500	General fund/ lease purchase
Unmarked police vehicle replacement (2 @ \$29,500)		X				Public Safety Services	\$59,000	General fund/ lease purchase
Vehicle fleet replacement (10 at \$49,500)			X			Public Safety Services	\$495,000	General fund/ lease purchase

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2014	2015	2016	2017	2018			
Unmarked police vehicle replacement (3 @ \$29,500)			X			Public Safety Services	\$88,500	General fund/ lease purchase
Transport van with insert			X			Public Safety Services	\$54,000	General fund/ lease purchase
Vehicle fleet replacement (6 at \$49,500)				X		Public Safety Services	\$297,000	General fund/ lease purchase
Administrative Services								
Cityside ERP System	X					Administrative Services	\$350,000	General fund
Network Infrastructure (Phase 3)	X					Administrative Services	\$132,325	General fund

City of Peachtree City							
Public Facility	Parks/Recreation	Libraries	Police	Fire	Administrative Fees	TOTAL	
Service Area							
Impact Fee Fund Balance at September 30, 2012	\$ 149,267	\$ 15,971	\$ 51,991	\$ 353,043	\$ -	\$ 570,272	
Impact Fees Collected in Fiscal Year 2013	-	-	10,173	69,805	2,268	82,246	
Accrued Interest	58	6	24	164	-	252	
FY 2013							
(Administrative/Other Costs)	-	-	-	-	(2,268)	(2,268)	
(Impact Fee Refunds)	-	-	-	-	-	-	
(Project Expenditures)	-	-	-	-	-	-	
Impact Fee Fund Balance at September 30, 2013	\$ 149,325	\$ 15,977	\$ 62,188	\$ 423,012	\$ -	\$ 650,502	
Impact Fees Encumbered	\$ 149,325	\$ 15,977	\$ 62,188	\$ 423,012	\$ -	\$ 650,502	

Capital Improvement Projects Updated for FY 2013

City of Peachtree City

Project Description	Public Facility: Service Area:	Parks/Recreation			Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2013	Impact Fees Encumbered through FY 2013	Status/ Remarks
		Project Start Date	Project End Date	Estimated Cost of Project					
Parks & Recreation		FY 2010	FY 2027	\$ 3,021,612	98.44%	Property Taxes	\$ -	\$ 149,325	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED				\$ 3,021,612			\$ -	\$ 149,325	

City of Peachtree City										
Capital Improvement Projects Updated for FY 2013										
Project Description	Public Facility: Service Area:		Libraries		Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2013	Impact Fees Encumbered through FY 2013	Status/ Remarks
	Project Start Date	Project End Date	Project Start Date	Project End Date						
Libraries	FY 2010	FY 2027			\$ 318,766	99.84%	Property Taxes	\$ -	\$ 15,977	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED					\$ 318,766			\$ -	\$ 15,977	

City of Peachtree City										
Capital Improvement Projects Updated for FY 2013										
Project Description	Public Facility: Service Area:		Police		Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2013	Impact Fees Encumbered through FY 2013	Status/ Remarks
	Project Start Date	Project End Date	Project Start Date	Project End Date						
Police	FY 2010	FY 2027			\$ 450,910	100.00%	N/A	\$ -	\$ 62,188	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED					\$ 450,910			\$ -	\$ 62,188	

City of Peachtree City										
Capital Improvement Projects Updated for FY 2013										
Project Description	Public Facility: Service Area:	Fire				Percentage of Funding from Impact Fees	Other Funding Sources	Expenditures for FY 2013	Impact Fees Encumbered through FY 2013	Status/ Remarks
		Project Start Date	Project End Date	Estimated Cost of Project						
Fire Protection		FY 2010	FY 2027	\$ 3,166,507	96.82%		Property Taxes	\$ -	\$ 423,012	
								-	-	
TOTAL OF COSTS, EXPENDITURES & IMPACT FEES ENCUMBERED				\$ 3,166,507				\$ -	\$ 423,012	