

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF ALPHARETTA,
GEORGIA FOR THE TRANSMITTAL OF
THE CAPITAL IMPROVEMENTS ELEMENT OF THE
COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION**

WHEREAS, the Georgia Planning Act encourages local governments to keep their comprehensive plans current in order for the plans to be used for policy guidance and as management tools for daily decisions, and

WHEREAS, the annual update of the short term work program and capital improvements element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on October 28th, 2013 at 7:30 PM at the City Hall of Alpharetta, Georgia, and

WHEREAS, such updates are required to extend status to the City of Alpharetta as a Qualified Local Government,

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Alpharetta hereby transmits the annual update of the capital improvements element covering the five-year period of 2014-2018 and transmitting these documents to the Atlanta Regional Commission, per the Georgia Planning Act of 1989.

SO RESOLVED this 28th day of October, 2013.



Attest:

City Missp
City Clerk

CITY OF ALPHARETTA

By: [Signature]

David C. Belle Isle, Mayor

COUNCIL MEMBERS

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

MAYOR

David Belle Isle

COUNCIL

D.C. Aiken

Michael Cross

Jim Gilvin

Mike Kennedy

Donald F. Mitchell

Chris Owens

CITY ADMINISTRATOR

Robert J. Regus

CITY HALL

Two South Main Street

Alpharetta, Georgia 30009

Tel: 678.297.6000

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24-HOUR INFORMATION

www.alpharetta.ga.us

Our Mission

*To make a positive difference
in the community by efficiently
managing public resources and
providing effective services that
exceed the expectations of our
citizens.*

Our Core Values

*Excellence
Stewardship
Integrity
Service
Loyalty*

TO WHOM IT MAY CONCERN:

This is to certify that the attached is a true and correct copy of:

**"A RESOLUTION OF THE CITY OF ALPHARETTA, GEORGIA FOR THE
TRANSMITTAL OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE
COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION."**

Approved by the Alpharetta City Council on October 28, 2013.

Certified this 29th day of October, 2013.


Coty Thigpen
City Clerk
City of Alpharetta





CITY OF ALPHARETTA, GA
ANNUAL IMPACT FEE FINANCIAL REPORT
FISCAL YEAR 2013

	Recreation &			
	Parks	Transportation	Public Safety	Total
Beginning Fund Balance	\$ 96,345	\$ 377,933	\$ 167,315	\$ 641,593
Fiscal Year 2013 Activity				
Sources:				
Impact Fee Collections	50,875	77,074	30,088	158,038
Investment Earnings	220	679	295	1,194
Uses:				
Administrative Fee	(1,526)	(2,312)	(903)	(4,741)
Project Funding/Debt Service	-	-	-	-
	\$ 49,569	\$ 75,442	\$ 29,480	\$ 154,491
Ending Fund Balance	\$ 145,914	\$ 453,375	\$ 196,795	\$ 796,084



CITY OF ALPHARETTA, GA
2013 CAPITAL IMPROVEMENT ELEMENT
IMPACT FEE ELIGIBLE PROJECTS**
SERIES 2006 GENERAL OBLIGATION BONDS

Project Description	Status	Account #	Total Expenses	Funding			
				% Allocable to Impact Fees*	\$ Funded through Impact Fees	\$ Funded through Property Taxes (Debt Service)	Total Funding
Greenways							
Downtown Road Greenways	Complete	31441100-541510-	C0005 \$ 130,956	37.0%	\$ 48,454	\$ 82,502	\$ 130,956
Northern Greenway Extension	Complete	31461150-541510-	C0013 \$ 341,346	1.0%	3,413	337,932	\$ 341,346
Roads, Traffic, Intersection Improvements, Right-of-Way							
N Point Pkwy @ N Point Court	Complete	314-4101-541-0501	\$ 132,406		-	132,406	\$ 132,406
Mayfield Rd @ Canton St	Complete	31441100-541410-	C0000 \$ 207,484	76.0%	157,688	49,796	\$ 207,484
Old Milton @ Haynes Bridge	Complete	314-4101-541-0503	\$ 102,796		-	102,796	\$ 102,796
SR 9 North of Vaughan Road	Complete	31441100-541410-	C0001 \$ 32,072	3.2%	1,026	31,046	\$ 32,072
Hembree Road @ Maxwell Road	Complete	31441100-541410-	C0014 \$ 340,000		-	340,000	\$ 340,000
Kimball Bridge @ Waters Road	Complete	31441100-541410-	C0054 \$ 183,876	24.0%	44,130	139,746	\$ 183,876
Kimball Bridge Road Bridge	Complete	31441100-541410-	C0002 \$ 190,089		-	190,089	\$ 190,089
Westside Parkway Phase III	Complete	31441100-541410-	C0003 \$ 7,131,152	2.8%	199,672	6,931,479	\$ 7,131,152
Downtown Road Construction	Complete	31441100-541410-	C0004 \$ 147,070	6.0%	8,824	138,246	\$ 147,070
Downtown Road Alley	Complete	31441100-541410-	C0006 \$ 298,449		-	298,449	\$ 298,449
Traffic Signal Interconnect	Complete	31441100-541410-	C0007 \$ 344,547	20.0%	68,909	275,638	\$ 344,547
Traffic Control Center	Complete	31441100-542400-	C0008 \$ 159,889	2.6%	4,157	155,732	\$ 159,889
Shirley Bridge Rd Sidewalks	Complete	31441100-541420-	C1243 \$ 41,000		-	41,000	\$ 41,000
Bethany Road Sidewalks	Complete	314-4101-541-0522	\$ 29,484		-	29,484	\$ 29,484
Cogburn Road Sidewalks	Complete	314-4101-541-0523	\$ 182,357		-	182,357	\$ 182,357
Devore Road Sidewalks	Complete	31441100-541420-	C1134 \$ 316,693		-	316,693	\$ 316,693
Mid-Broadwell Sidewalks	Complete	31441100-541420-	C0907 \$ 375,510	17.6%	66,090	309,420	\$ 375,510
Kimball Bridge Road Sidewalks	Complete	314-4101-541-0526	\$ 176,721		-	176,721	\$ 176,721
Greenway Connection Sidewalk	Complete	314-4101-541-0527	\$ 499,677		-	499,677	\$ 499,677
Mayfield Rd Sidewalk	Complete	314-4101-541-0531	\$ 13,902		-	13,902	\$ 13,902
Westside S.ROW/GDOT/CID	Complete	314-4101-541-0533	\$ 600,000		-	600,000	\$ 600,000
Adaptive Traffic Control	Complete	31441100-541410-	C0914 \$ 3,180		-	3,180	\$ 3,180
Old Milton Pkwy/SR9 Intersection Improvement	Complete	31441100-541410-	C1137 \$ 740,699		-	740,699	\$ 740,699
Westside Pkwy Street Lights (Webb Br to Cumming St)	Complete	31441100-541410-	C1138 \$ 142,073		-	142,073	\$ 142,073
Milling & Resurfacing	Complete	31441100-541410-	C1219 \$ 2,600,000		-	2,600,000	\$ 2,600,000
Haynes Bridge Rd Side Walk	Complete	31441100-541420-	C0015 \$ 217,857		-	217,857	\$ 217,857
Willis Drive Sidewalk	Complete	31441100-541420-	C0016 \$ 139,965		-	139,965	\$ 139,965
Douglas Rd Bridge Replacement & Sidewalk	Complete	31441100-541420-	C1135 \$ 1,546,157		-	1,546,157	\$ 1,546,157
Alpha Park Drainage Repair & Improvement	Complete	31441100-541430-	C1136 \$ 331,320		-	331,320	\$ 331,320



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2013 CAPITAL IMPROVEMENT ELEMENT
IMPACT FEE ELIGIBLE PROJECTS**
SERIES 2006 GENERAL OBLIGATION BONDS

Project Description	Status	Account #	Total Expenses	Funding			
				% Allocable to Impact Fees*	\$ Funded through Impact Fees	\$ Funded through Property Taxes (Debt Service)	Total Funding
Public Safety							
Police Storage Garage	Complete	314-3210-541-0516	\$ 649,999		-	649,999	\$ 649,999
Fire Station Six	Complete	31431155-541300-	\$ 1,467,078		-	1,467,078	\$ 1,467,078
Fire Trucks	Complete	31431155-542200-	\$ 1,047,558		-	1,047,558	\$ 1,047,558
Parks and Land							
Cogburn Road Park	Complete	31461150-541500-	\$ 399,438		-	399,438	\$ 399,438
Webb Bridge Park Phase III	Complete	31461150-541500-	\$ 1,649,450	21.8%	359,580	1,289,870	\$ 1,649,450
Park Land Acquisition	Complete	31461150-541000-	\$ 4,242,416		-	4,242,416	\$ 4,242,416
Webb Br Park Grant Match	Complete	31461150-541500-	\$ 100,000		-	100,000	\$ 100,000
Artificial Turf - Wills Park Field 4	Complete	31461150-541500-	\$ 69,831		-	69,831	\$ 69,831
Artificial Turf - North Park Field 2	Complete	31461150-541500-	\$ 699,981		-	699,981	\$ 699,981
			<u>\$28,024,478</u>		<u>\$ 961,944</u>	<u>\$ 27,062,534</u>	<u>\$28,024,478</u>

Notes

*Impact fees were used for debt service payments on general obligation bonds sold to finance the projects listed above. As such, the allocable project percentages listed above also apply against the allocable debt service carrying costs.

**Currently, the City charges an impact fee for road improvement projects, parks and recreation projects, and public safety projects. For each of the improvement categories, the service area is considered to be the City as a whole.