



CITY OF SNELLVILLE

Resolution

RES 2013-22

RESOLUTION TO TRANSMIT SHORT TERM WORK PROGRAM UPDATE 2014-2019

WHEREAS, the Mayor and Council of the City of Snellville has completed the Short Term Work Permit Update as part of the 20-year Comprehensive Plan Update.

WHEREAS, this document was prepared according to the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and the required Public Hearing was held on October 14, 2013.

BE IT THEREFORE RESOLVED, that the Mayor and Council of the City of Snellville, Georgia does hereby transmit the Short Term Work Permit Update portion of the 20-year Comprehensive Plan Update to the Atlanta Regional Commission and the Georgia Department of Community Affairs for official review.

ADOPTED THIS THE 28th DAY OF OCTOBER, 2013.



Kelly D. Kautz
Kelly D. Kautz, Mayor

Tom Witts
Tom Witts, Mayor Pro Tem

Dave Emanuel
Dave Emanuel, Council Member

Bobby Howard
Bobby Howard, Council Member

Diane Krause
Diane Krause, Council Member

Mike Sabbagh
Mike Sabbagh, Council Member

ATTEST:

Melisa Arnold
Melisa Arnold, City Clerk

STWP 2008-2013 Status Update					
Community Services and Facilities					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Parks and Recreation - Implementation of Park Capital Improvements Program from Master Plan- including trails and restrooms	2008-2012	\$872,000	Snellville Parks and Recreation Department	SPLOST	Phase I and IIA have been completed. Additional phases are to completed by 2017.
Parks and Recreation - Purchase parcels of land adjacent to park and expand accordingly	2008-2012	\$750,000	Snellville Parks and Recreation Department, City	Snellville General Fund, SPLOST	No available land for sale. Eliminate from list.
Parks and Recreation – Master plan for Baker's Rock	2007-2008	\$10,000	Snellville Parks and Recreation Department	Snellville General Fund, SPLOST	Non-profit tennant in place. No desire to master plan at this time. Eliminate from list
Parks and Recreation - Bunker Rake	2008	\$12,000	Snellville Parks and Recreation Department	SPLOST	Completed.
Parks and Recreation - Crew Cab Truck	2008	\$21,000	Snellville Parks and Recreation Department	SPLOST	Completed.
Complete public outreach campaign to determine programs and facilities that would best meet residents' needs for cultural facilities.	2008-2010	\$10,000 - price will vary depending on type of survey	City	Snellville General Fund	Survey to be conducted to include all future park and recreation needs in 2014. Will not be listed seperately on next STWP.
Storm water detention pond maintenance program to improve water quality	2008-2012	\$200,000	City	Snellville General Fund	City has established a stormwater utility fund. Remove from list because it's a vague policy statement.
Complete a storm sewer as-built system survey and capital improvements program for system maintenance	2008-2012	\$100,000	City	Snellville General Fund	GIS and GPS tablets purchased. Survey to be completed by 2017. Continue.
Public Safety					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Needs Assessment	2008	\$30,000	Snellville Police Department	SPLOST	Complete
Radio Replacement/MDTs	2008	\$750,000	Snellville Police Department	SPLOST	Complete
C.A.D.	2008	\$350,000	Snellville Police Department	SPLOST	Complete
4 Impalas	2008	\$108,000	Snellville Police Department	SPLOST	Complete

Public Safety					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
B.A.T. Trailer	2008	\$28,500	Snellville Police Department	SPLOST	Funds were allocated elsewhere. Discontinue.
Digital Cameras	2008	\$10,000	Snellville Police Department	SPLOST	Complete
Close in Office Space	2008	\$7,000	Snellville Police Department	SPLOST	Complete
Thermal Imaging Night Vision	2008	\$10,000	Snellville Police Department	SPLOST	Complete
Economic Development					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Continue to develop incentives to encourage re-designation and redevelopment of commercial areas along Hwy 78	2008-2012	TBD	Evermore Community Improvement District, City	Evermore CID, Snellville General Fund	Not completed at this time. Plan to complete by 2017. Continue.
Develop ordinance to guide the redevelopment of vacant commercial centers	2008-2009	\$10,000	Planning and Development	Snellville General Fund	Not completed at this time. Plan to complete by 2017. Continue.
Consider local legislation to allow for creation of Tax Allocation District	2008-2010	\$10,000	Planning and Development, City Council	Snellville General Fund	Completed.
Complete economic development master plan	2008-2009	TBD - depends whether done in-house or by consultants	City	Snellville General Fund or staff time	Completed.
Develop mechanism for community businesses to submit concerns and requests	2008-2012	\$5,000	City	Snellville General Fund	Snellville Toolbox was established to serve the business community. Complete remove from list.
Complete an updated downtown market study	2008	\$40,000	DDA	Snellville General Fund, DDA	Completed.
Develop incentives for businesses to locate downtown	2008-2010	TBD	DDA	DDA	Ongoing but not completed.
Land Use					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Annexation study	2008-2012	\$20,000	Planning and Development	Snellville General Fund	Ongoing but not completed. Continue.
Feasibility study for addition of new greenspace to city	2008-2012	\$35,000	Parks and Recreation Department	Snellville General Fund	Part of overall Park and Greenspace Masterplan. Will be eliminated as a separate item in the new STWP. To be completed by the end of 2014.

Land Use					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Develop new zoning classification for low density office and residential	2008-2009	\$5,000	Planning and Development	General Fund	No interest. Discontinue.
Overlay district for North Road	2008-2009	\$10,000	Planning and Development	Snellville General Fund	No interest. Discontinue.
Overlay district for Hwy. 78	2009-2010	\$20,000	Planning and Development	Snellville General Fund	No interest. Discontinue.
Transportation					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
New interchange on US 78 at SR 124	2010-2012	\$11,600,000	GDOT, GCDOT	GDOT	Planning is complete and ROW acquisition is underway. Continue.
Develop transportation funding plans	2008	\$15,000,000	GDOT, Federal	GDOT, ISTE, LCI	Remove from list. No one is aware of the intent of this policy statement.
Complete a needs assessment for cyclist infrastructure	2008-2012	\$15,000	City	Snellville General Fund	Will be a part of Park and Greenspace Masterplan. Will be eliminated as a separate item in new STWP.
Add turn lanes at Oak Road and SR 124	2008-2012	\$300,000	GCDOT	GCDOT, GDOT, SPLOST	Complete.
Feasibility study for senior shuttle service	2009-2010	\$15,000	City	Snellville General Fund, Potential state and federal grants	Basic scheduled is provided. No plans to add local daily transportation. Not carried over into new STWP.
Upkeep to sidewalks	2008-2012	\$50,000	Public Works	Snellville General Fund	This is a standard policy. Will not be listed separately in next STWP.
Remove reversible lanes on US 78 with upgraded intersection at Highpoint	2010	\$15,700,000	GCDOT	GCDOT	Complete.
Snellville Town Center bicycle and pedestrian transportation improvements (along Oak Rd, Clower St, Wisteria Dr)	2010	\$2,687,500	City	Snellville General Fund	Part of the LCI project will not be listed separately on the next STWP.
Sidewalks - Mt. View	2008	\$100,000	City	SPLOST	Complete.
Sidewalks - Summit Chase	2008	\$100,000	City	SPLOST	Complete.
Connectivity of sidewalks in city - build additional sidewalks	2009-2012	\$1,800,000	City	ISTEA SPLOST	Plans are underway to complete gaps in sidewalk infrastructure throughout city.

Transportation					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Timberline Drainage Project	2008	\$120,000	Public Works	SPLOST	Complete.
LCI Construction	2014	\$3,800,000	City	SPLOST, LCI Grant	Underway to be completed by 2015.
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Drainage (Misc. projects)	2008	\$286,155	Public Works	SPLOST	Stormwater Utility was approved and there are allocated funds each year to apply to drainage projects. Will not be carried over separately to new STWP.
North and Wisteria Intersection Improvement	2008	\$50,000	Public Works	SPLOST	Complete.
LCI Design	2008	\$533,090	City	SPLOST, LCI Grant	Complete.
LCI Construction	2009-2010	\$2,500,000	City	SPLOST, LCI Grant	Ongoing. Project to be completed July 2014.
Housing					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Complete housing needs study	2008-2009	\$25,000	City	Snellville General Fund, potential US HUD grant	Incomplete.
Natural and Cultural Resources					
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source	Status
Review stormwater management practices and regulations, and identify those needing improvement. Determine adequacy of adopting state or Gwinnett County regulations.	2008-2009	\$5,000	City	Snellville General Fund	Ongoing.
Inventory and assessment of historic resources and sites	2008-2011	\$5,000	Planning and Development	Snellville General Fund, Private Funds	Incomplete. Continue.
Preservation recommendations for historic resources and sites	2008-2012	Not applicable	City	Not applicable	Incomplete. Continue.

2014-2019 STWP				
Community Services and Facilities				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Parks and Recreation - Implementation of Park Capital Improvements Program from Master Plan- including trails and restrooms.(Phase IIB & III.	2014-2017	\$2,500,000	Snellville Parks and Recreation Department	SPLOST
Complete master recreation plan including public outreach campaign to determine programs and facilities that would best meet residents' needs for cultural facilities, green ways, bike trails, etc.	2014-2016	\$90,000	City	Snellville General Fund
Community Services and Facilities				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Complete a storm sewer as-built system survey and capital improvements program for system maintenance	2014-2018	\$100,000	City	Storm Water Utility Fund
Economic Development				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Develop incentives to encourage re-designation and redevelopment of commercial areas along Hwy 78	2014-2016	TBD	Evermore Community Improvement District, City	Evermore CID, Snellville General Fund
Develop ordinance to guide the redevelopment of vacant commercial centers	2014-2015	\$75,000	Planning and Development	Snellville General Fund
Develop incentives for businesses to locate downtown	2014-2018	TBD	DDA, Urban Redevelopment Council	DDA, Urban Redevelopment Council

Land Use				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Implementation of Annexation Study	2014-2016	\$20,000	Planning and Development	Snellville General Fund
Transportation				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
New interchange on US 78 at SR 124	2014-2018	\$8,500,000	GDOT, GCDOT	GDOT
Implementation sidewalk master plan.	2014-2018	\$1,800,000	City	ISTEA, SPLOST, SRTS
LCI Construction	2014-15	\$1,500,000	City	SPLOST, LCI Grant
Housing				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Complete housing needs study	2014-2015	\$25,000	City	Snellville General Fund, potential US HUD grant
Natural and Cultural Resources				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Review stormwater management practices and regulations, and identify those needing improvement. Determine adequacy of adopting state or Gwinnett County regulations.	2014-2018	\$25,000	City	Storm Water Utility Fund
Inventory and assessment of historic resources and sites	2014-2016	\$5,000	Planning and Development	Snellville General Fund, Private Funds
Preservation recommendations for historic resources and sites	2014-2015	Not applicable	City	Not applicable