

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2013-

Transmittal Resolution

Report of Accomplishments and 5 Year Short Term Work Plan Update City of Canton, Georgia

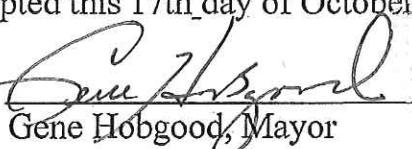
WHEREAS, The City of Canton has prepared a Report of Accomplishments and an updated 5 Year Short Term Work Plan as an amendment to the City of Canton Comprehensive Plan; and

WHEREAS, the Report of Accomplishments and an updated 5 Year Short Term Work Plan were prepared in accordance with the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 17, 2013, at 6:00 P.M. at Canton City Hall;

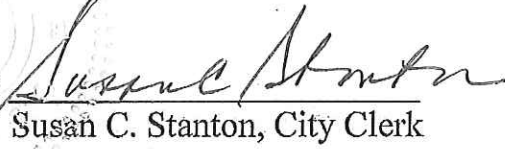
BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the Report of Accomplishments and an updated 5 Year Short Term Work Plan to the Atlanta Regional Commission for Regional and State review, as per the requirements of the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989.

Adopted this 17th day of October, 2013.

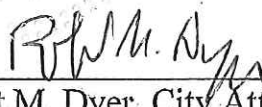
BY:


Gene Hobgood, Mayor

ATTEST:


Susan C. Stanton, City Clerk

Approved as to Form and Content:


Robert M. Dyer, City Attorney

First Reading

Adopted by Council

10.17.13

Approved by Mayor

Veto by Mayor

Second Vote by Council

Effective Date

REPORT
OF
ACCOMPLISHMENTS

HORIZON 2030
CANTON COMPREHENSIVE PLAN
5 YEAR SHORT TERM WORK PLAN

Report of Accomplishments from STWP, City of Canton Comprehensive Plan – Horizon 2030					
Project Description	Completed	Ongoing	Pending	Dropped	Status/Comments
<i>Economic Development</i>					
Create and Implement a City-wide Tourism Plan			X		City dealing with budget constraints
Update and maintain a “Downtown Historic Sites Walking Tour”		X			Initial “Walking Tour” map completed, should be updated annually
Develop an Action Plan to support Industry Recruitment & Business Retention		X			Cherokee Office of Economic Development has an Action Plan used for Canton businesses – City has hired Economic Development Coordinator
Develop and Update Promotional Materials for a City-wide Recruitment, Retention & Marketing Plan		X			Cherokee Office of Economic Development has promotional materials used for Canton businesses – City has hired Economic Development Coordinator
Prepare Redevelopment Plan for State Business Hwy. 5			X		Staff directed to work on Technology Ridge and Central City Urban Redevelopment Plans – Technology Ridge completed in 2012 and Central City ongoing
<i>Housing</i>					
Create & Codify a New Unified Code TND and TOD Zoning Classifications		X			Work-in-progress – zoning portion draft is complete with development standards ongoing
<i>Natural & Historic Resources</i>					
Adopt Way-finding Signage Plan & Install Signs		X			Original draft and other options under review by City Council
Etowah River Greenway Land Acquisition		X			Projects are ongoing – City dealing with budget constraints
Etowah River Greenway Phase 1A (I-575 to Mill No. 2)		X			Under construction
Etowah River Greenway Phase 2 (Multi-Use)		X			Under construction
Etowah River Greenway Phase 3 (Mill #2 to Waleska Street)		X			Under construction
Etowah River Greenway Phase 4 (Waleska Street to Marietta Hwy)		X			In design and engineering phase
Etowah River Greenway Phase 5 (Marietta Hwy to Harmon Field)		X			In design and engineering phase

Report of Accomplishments from STWP, City of Canton Comprehensive Plan

Project Description	Completed	Ongoing	Pending	Dropped	Status/Comments
Etowah River Greenway Other Costs & Contingency		X			Projects are ongoing – City dealing with budget constraints
Tree City USA		X			Projects are ongoing – City dealing with budget constraints
<i>Community Facilities</i>					
Hire nine (9) additional Firefighters/Year			X		Hired three (3) firefighters - City dealing with budget constraints
Conduct ISO Rating Analysis	X				Completed in 2013
Add North District Station 3 (Laurel Canyon) – Land (3.2 acres) & Building		X			City dealing with budget constraints – City owns land and has construction plans completed
Add North District Station 4 (Bluffs) – Land & Building		X			City dealing with budget constraints – City owns land
Add North District Station 5 (Canton Place) – Land, Building & Platform Truck		X			City dealing with budget constraints – City finalizing land ownership
Public Safety Department Grant Activities		X			Projects are ongoing – City dealing with budget constraints
Public Safety Communications Towers	X				Completed in 2012
Expand and Relocate Hospital Services Facility		X			Under construction
Construct New Elementary School “I” in Canton Area				X	Decline in education splost money – decline in new student enrollment numbers
Construct New Elementary School “J” in Canton Area				X	Decline in education splost money – decline in new student enrollment numbers
Create Canton Place CID (Community Improvement District)	X				Completed in 2009

Report of Accomplishments from STWP, City of Canton Comprehensive Plan					
Project Description	Completed	Ongoing	Pending	Dropped	Status/Comments
Create Additional CIDs			X		City dealing with budget constraints – low interest from business community
Establish a City Recreation & Leisure Services Department			X		City dealing with budget constraints – looking at alternative options
Upgrade and Expand Existing Wastewater Treatment Plant		X			Work-in-progress - In design and engineering phase
Complete Construction of Hickory Log Reservoir	X				Completed in 2010
Monitor Solid Waste and Recycling Needs		X			Projects are ongoing – City dealing with budget constraints
Develop City-wide Greenspace Master Plan for Parks and Recreation			X		City dealing with budget constraints
Golf Course		X			Construction complete – City completing paying for construction
Boling Park On-going Improvements		X			Projects are ongoing – City dealing with budget constraints
<i>Land Use</i>					
Create & Codify a New Unified Code TND and TOD Zoning Classifications		X			Work-in-progress – zoning portion draft is complete with development standards ongoing
Update Growth Boundary Plan for the City		X			Current growth boundary plan has no expiration date
<i>Transportation</i>					
Develop Priority List for Local Road, Bicycle & Pedestrian Improvements		X			Road capital improvements list complete – working on bicycle and pedestrian component
Implement Local Road, Bicycle & Pedestrian Improvement Projects		X			Road capital improvements list complete – working on bicycle and pedestrian component
Heard Road Extension/Bluffs Parkway			X		City dealing with budget constraints

Report of Accomplishments from STWP, City of Canton Comprehensive Plan					
Project Description	Completed	Ongoing	Pending	Dropped	Status/Comments
Design and Construct Canton Place Parkway		X			Under construction
Business Hwy. 5 Road Improvements		X			Preliminary engineering work is in process
Intersection Upgrades		X			Projects are ongoing – City dealing with budget constraints
Hickory Flat Road/Marietta Road Intersection		X			Under construction
SR Business 5 Intersection		X			Projects are ongoing – City dealing with budget constraints
Marietta Road		X			Under construction
Hickory Flat Road		X			Under construction
Waleska Street		X			Under construction
Main Street Corridor		X			In design and engineering phase

UPDATED

HORIZON 2030

CANTON COMPREHENSIVE PLAN

5 YEAR SHORT TERM WORK PLAN

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Economic Development									
Create and Implement a City-wide Tourism Plan	X	X	X	X	X	Canton Tourism, Inc.	\$60,000	State Grants, Hotel/Motel Tax	Review and update annually
Update and maintain a "Downtown Historic Sites WalkingTour"	X	X	X	X	X	Canton Tourism, Inc. & Historical Society	\$10,000	Hotel/Motel Tax	Update annually
Develop an Action Plan to support Industry Recruitment & Business Retention	X	X	X	X	X	Economic Development	\$10,000	Hotel/Motel Tax	Review and update annually
Develop and Update Promotional Materials for a City-wide Recruitment, Retention & Marketing Plan	X	X	X	X	X	Economic Development & City Attorney	\$50,000	Hotel/Motel Tax	Review and update annually
Prepare Redevelopment Plan for State Business Hwy. 5	X	X	X	X	X	Community Development & Economic Development	\$50,000	City General Fund and Grants	
Prepare Redevelopment Plan for Central City (Downtown)	X	X	X			Community Development & Economic Development	\$25,000	City General Fund and Grants	

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Housing									
Create & Codify a New Unified Code TND and TOD Zoning Classifications	X	X	X			Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD and other tools to leverage local funding for desired infrastructure improvements
Natural & Historical Resources									
Adopt Way-finding Signage Plan & Install Signs	X	X				City of Canton	\$10,000	City General Fund	Draft Plan is complete - City is reviewing alternative designs
Etowah River Greenway Land Acquisition	X	X	X	X	X	Community Development	\$550,000	City General Fund	
Etowah River Greenway Phase 1A (I-575 to Mill No. 2)	X	X	X	X		Community Development	\$5,690,500	County Bond Program	Under Construction
Etowah River Greenway Phase 2 (Multi-Use)	X	X	X	X		Community Development	\$2,981,290	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 3 (Mill No. 2 to Waleska St.)	X	X	X			Community Development	\$4,643,002	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 4 (Waleska St. to Marietty Hwy.)	X	X	X	X		Community Development	\$4,887,450	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 5 (Marietta Hwy. to Harmon Field)	X	X	X			Community Development	\$3,692,400	City Impact Fees	
Etowah River Greenway Other Costs & Contingency	X	X	X	X	X	Community Development	\$7,880,700	City Impact Fees	
Tree City USA	X	X	X	X	X	Community Development	\$5,000	City Funds	Renew Membership Annually

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Community Facilities									
Hire nine (9) additional Firefighters	X	X	X	X	X	City Fire Dept.	\$1,200,000	City General Fund	
Add North District Station 3 (Laurel Canyon) - Land (3.2 acres) & Building	X	X	X	X		City Fire Dept.	\$1,730,000	City Impact Fees	
Add North District Station 4 (Bluffs) - Land & Building	X	X	X	X		City Fire Dept.	\$3,125,000	City Impact Fees	Station includes Fire and Police Training Facilities
Add North District Station 5 (Canton Place) - Land, Building and Platform Truck	X	X	X	X		City Fire Dept.	\$2,950,000	City Impact Fees	
Public Safety Department Grant Activities	X	X	X	X	X	City Fire Dept.	\$5,000	City General Fund	Ongoing Annual Activity
Expand and Relocate Hospital Services Facility	X	X	X	X	X	Northside Hospital	\$180,000,000	Northside Hospital	To be accomplished in six phases (through 2016)
Construct New Middle School	X	X				Cherokee County School System	\$12,000,000	Education SPLOST	Approved in 2007 SPLOST - Specific location and timing contingent on growth of school age population
Create Additional CIDs	X	X	X			Community Development	\$25,000	City General Fund	
Establish a City Recreation & Leisure Services Dept.	X	X	X	X		City Manager	N/C	City General Fund	To be accomplished by existing City personnel to accomplish specific tasks related to parks and recreation

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Upgrade and Expand Existing Wastewater Treatment Plant	X	X	X	X	X	City of Canton	\$20,000,000	City Water & Sewer Fund	Engineering & Design
Monitor Solid Waste and Recycling Needs	X	X	X	X	X	City of Canton	\$2,500	User Fees	
Develop City-wide Greenspace Master Plan for Parks and Recreation	X	X	X			Recreation & Leisure Services and Community Development	\$80,000	City General Fund	
Golf Course	X	X	X	X	X	Recreation & Leisure Services pays 50% and Developer pays 50% of Total Costs	Leisure Services: \$3,000,000 / Developers: \$3,000,000	City Impact Fees and Developer Funds	50%/50% Match between Canton Recreation & Leisure Services and Developer of Total Cost (\$6,000,000)
Bolin Park On-going Improvements	X	X	X	X	X	Recreation & Leisure Services	\$700,000	City Impact Fees	
Marietta Road Bridge Improvements	X					City of Canton	\$100,000	SPLOST, LMIG & General Fund	
Waleska Street Bridge Stormwater Improvements	X					City of Canton Public Works	\$75,000	SPLOST, LMIG & General Fund	
Elmwood Street Stormwater Improvements	X					City of Canton Public Works	\$10,000	Stormwater Fund	
Center Street Stormwater Improvements	X					City of Canton Public Works	\$8,000	Stormwater Fund	
Magnolia Drive Stormwater Improvements	X					City of Canton Public Works	\$14,000	Stormwater Fund	
Oakdale Court Stormwater Improvements	X					City of Canton Public Works	\$3,500	Stormwater Fund	
Great Sky Trench Drain Stormwater Improvements	X					City of Canton Public Works	\$11,200	Stormwater Fund	

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Land Use									
Create & Codify a New Unified Code TND and TOD Zoning Classifications	X	X	X			Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD and other tools to leverage local funding for desired infrastructure improvements
Update Growth Boundary Plan for the City	X	X	X	X	X	Community Development	N/C	City General Fund	To be accomplished through maintaining existing processes
Transportation									
Develop Priority List for Local Road, Bicycle & Pedestrian Improvement Projects	X	X	X	X	X	Community Development	\$5,000	City General Fund	Update annually
Implement Local Road, Bicycle & Pedestrian Improvement Projects	X	X	X	X		Community Development	\$3,000,000	City General Fund, Grants and Fees	Use local money to match State & Federal grants and coordinate with County
Heard Road Extension/Bluffs Parkway	X	X	X	X		City of Canton	\$1,500,000	City of Canton	Total: \$1,500,000 / Assumes \$1,500,000 from Impact Fees
Design and Construct Canton Place Parkway	X					City of Canton	\$14,000,000	City Impact Fees, Grants, CID and SPLOST	Under Construction
Marietta Highway (Business Hwy. 5)	X	X	X	X	X	City of Canton	\$10,000,000	City Impact Fees	60% City Impact Fees
Intersection Upgrades	X	X	X	X	X	City of Canton	\$6,500,000	City Impact Fees and Grants	60% City Impact Fees

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan									
Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Hickory Flat Road/Marietta Road Intersection	X					City of Canton	\$524,000	City Impact Fees and Grants	60% City Impact Fees
SR Business 5 Intersections	X	X	X	X	X	City of Canton	\$915,000	City Impact Fees and Grants	60% City Impact Fees
Marietta Road	X	X				City of Canton	\$1,540,000	City Impact Fees and Grants	60% City Impact Fees
Hickory Flat Road	X					City of Canton	\$1,242,000	City Impact Fees and Grants	60% City Impact Fees
Waleska Street	X					City of Canton	\$1,549,000	City Impact Fees and Grants	60% City Impact Fees
Main Street Corridor	X	X	X			City of Canton	\$1,270,000	City Impact Fees and Grants	60% City Impact Fees
East Main Street	X	X	X	X	X	City of Canton	\$175,000	City General Fund, GDOT, LMIG and Grants	
Downtown Parking Analysis	X	X				City of Canton	\$30,000	City General Fund	

EXISTING

HORIZON 2030

CANTON COMPREHENSIVE PLAN

5 YEAR SHORT TERM WORK PLAN

Plan Element	Project Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Responsible Party	Cost Estimate	Funding Source	Notes
Economic Development										
P-34	Create and Implement a City-wide Tourism Plan	X	X	X	X	X	Canton Tourism, Inc.	\$60,000	State Grants, Hotel/Motel Tax	
P-36	Update and maintain a "Downtown Historic Sites Walking Tour"	X	X	X	X	X	Canton Tourism, Inc. & Historical Society	\$10,000	Hotel/Motel Tax	
P-37	Develop an Action Plan to support Industry Recruitment & Business Retention	X					Economic Development	\$10,000	Hotel/Motel Tax	
P-39	Develop and Update Promotional Materials for a City-wide Recruitment, Retention & Marketing Plan		X	X	X	X	Economic Development & City Attorney	\$50,000	Hotel/Motel Tax	
	Prepare Redevelopment Plan for State Business Hwy. 5	X	X	X	X	X	Community Development and Economic Development	50,000	City General Fund and Grants	
Housing										
P-12	Create & Codify a New Unified Code TND and TOD Zoning Classifications	X					Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD, and other tools to leverage local funding for desired infrastructure improvements
Natural & Historic Resources										
P-44	Adopt Way-finding Signage Plan & Install Signs	Adopt	Install	Install	Install		City of Canton	\$10,000	City General Fund	Draft Plan is complete
	Etowah River Greenway Land Acquisition	X	X	X			Community Development	\$550,000	City Funds	
	Etowah River Greenway Phase 1A (I-575 to Mill No. 2)	X	X	X			Community Development	\$5,690,500	County Bond Program	Project relies on County Bond Referendum for funding

Plan Element	Project Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Responsible Party	Cost Estimate	Funding Source	Notes
	Etowah River Greenway Phase 2 (Multi-Use)			X	X		Community Development	\$2,981,290	City Impact Fees	
	Etowah River Greenway Phase 3 (Mill#2 to Waleska Street)				X	X	Community Development	\$4,643,002	City Impact Fees	
	Etowah River Greenway Phase 4 (Waleska Street to Marietta Hwy)				X	X	Community Development	\$4,887,450	City Impact Fees	
	Etowah River Greenway Phase 5 (Marietta Hwy to Harmon Field)					X	Community Development	\$3,692,400	City Impact Fees	
	Etowah River Greenway Other Costs & Contingency					X	Community Development	\$7,880,700	City Impact Fees	
	Tree City USA		X	X	X	X	Community Development	\$5,000	City Funds	\$1,250/year for four years
Community Facilities										
P-02	Hire nine (9) additional Firefighters/Year		X	X			City Fire Dept.	\$1,200,000	City General fund	\$600,000 per year in '10 and '11
P-05	Conduct ISO Rating Analysis		X				City Fire Dept.	\$25,000	City General fund	
	Add North District Station 3 (Laurel Canyon) - Land (3.2 acres) & Building	X					City Fire Dept.	\$1,730,000	City Impact Fees	
	Add North District Station 4 (Bluffs) - Land & Building		X				City Fire Dept.	\$3,125,000	City Impact Fees	Station includes Fire and Police Training Facilities
	Add North District Station 5 (Canton Place) - Land, Building and Platform Truck			X			City Fire Dept.	\$2,950,000	City Impact Fees	
P-07	Public Safety Department Grant Activities	X	X	X	X	X	City Fire Dept.	\$5,000	City General fund	
	Public Safety Communications Towers			X			City Police Dept.	\$10,000	City Impact Fees	
P-08	Expand and Relocate Hospital Services Facility	X	X	X	X	X	Northside Hospital	\$180,000,000	Northside Hospital	To be accomplished in six phases (through 2014)

Plan Element	Project Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Responsible Party	Cost Estimate	Funding Source	Notes
P-09a	Construct New Elementary School "I" - in Canton Area			X			Cherokee County School System	\$12,000,000	Education SPLOST	Approved in 2007 SPLOST - Specific location and timing contingent on growth of school age population
P-09b	Construct New Elementary School "J" in Canton Area				X		Cherokee County School System	\$12,000,000	Education SPLOST	Approved in 2007 SPLOST - Specific location and timing contingent on growth of school age population
P-10	Create Canton Place CID (Community Improvement District)	X					Community Development	\$25,000	City General Fund	Completed in early 2009
	Create Additional CIDs				X		Community Development	\$25,000	City General Fund	
P-13	Establish a City Recreation & Leisure Services Dept.			X			City Manager	N/C	City General Fund	To be accomplished by existing City personnel to accomplish specific tasks related to parks and recreation
P-18	Upgrade and Expand Existing Wastewater Treatment Plant	X	X	X	X	X	City of Canton Water & Sewer Fund	\$20,000,000	City Water & Sewer Fund	
P-19	Complete Construction of Hickory Log Reservoir	X	X				City & Cobb/Marietta Water & Sewer	\$30,000,000	Bonds, Water Fund & User Fees	
P-20	Monitor Solid Waste and Recycling Needs	X	X	X	X	X	City of Canton	\$2,500	User Fees	
P-47	Develop City-wide Greenspace Master Plan for Parks and Recreation				X		Recreation & Leisure Services and Community Development	\$80,000	City General Fund	
	Golf Course	X	X	X	X	X	Recreation & Leisure Services pays 50% and Developer pays 50% of Total Costs	Leisure Services: \$3,000,000 / Developers: \$3,000,000	City Impact Fees and Developer Funds	50%/50% Match between Canton Recreation & Leisure Services and Developer of Total Cost (\$6,000,000)
	Boling Park On-going Improvements	X	X	X	X	X	Recreation & Leisure Services	\$700,000	City Impact Fees	

Plan Element	Project Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Responsible Party	Cost Estimate	Funding Source	Notes
Land Use										
P-12	Create & Codify a New Unified Code TND and TOD Zoning Classifications	X					Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD, and other tools to leverage local funding for desired infrastructure improvements
P-48	Update Growth Boundary Plan for the City	X	X	X	X	X	Community Development	N/C	City General Fund	To be accomplished through maintaining existing processes
Transportation										
P-22	Develop Priority List for Local Road, Bicycle & Pedestrian Improvements		X				Community Development	\$5,000	City General Fund	
P-23	Implement Local Road, Bicycle & Pedestrian Improvement Projects			X	X	X	Community Development	\$3,000,000	City General Fund, Grants and Fees	Use local money to match State & Federal grants and coordinate with County
	Heard Road Extension / Bluffs Parkway		X				City of Canton	\$1,500,000	City Impact Fees	Total: \$1,500,000 / Assumes \$1,500,000 from impact fees
	Design and Construct Canton Place Parkway	X	X				City of Canton	\$14,000,000	City Impact Fees, Grants, CID and SPLOST	Total: \$14 Million / Assumes \$9 Million from developer, \$1 Million from CID, \$2 Million from Grants and \$2 Million from SPLOST
	Business Hwy. 5 Road Improvements	X	X	X	X	X	City of Canton	\$10,000,000	City Impact Fees	
	Intersection Upgrades		X				City of Canton	\$6,500,000	City Impact Fees and Grants	60% City Impact Fees
	Hickory Flat Road/Marietta Road Intersection	X	X	X	X		City of Canton	\$524,000	City Impact Fees and Grants	20% City Impact Fees
	SR Business 5 Intersection	X	X				City of Canton	\$915,000	City Impact Fees and Grants	20% City Impact Fees

