

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2013-

Transmittal Resolution

Capital Improvements Element Amendment

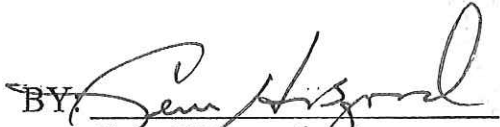
City of Canton, Georgia

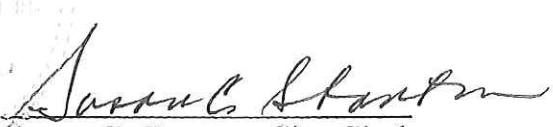
WHEREAS, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

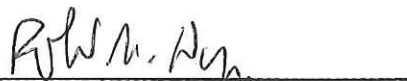
WHEREAS, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 17, 2013, at 6:00 P.M. at Canton City Hall;

BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2014-2018 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 17th day of October, 2013.

BY: 
Gene Hobgood, Mayor

ATTEST: 
Susan C. Stanton, City Clerk

Approved as to Form and Content: 
Robert M. Dyer, City Attorney

First Reading _____

Adopted by Council 10.17.13

Approved by Mayor _____

Veto by Mayor _____

Second Vote by Council _____

Effective Date _____

CITY OF CANTON
COMPREHENSIVE PLAN

ANNUAL UPDATE
CAPITAL IMPROVEMENTS
ELEMENT

FOR IMPACT FEE
PROGRAM

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	155,226.88	77,693.61	6,016.40	298,099.14	97,852.80	634,888.83
(4) Impact Fees Collected	156,467.03	11,818.99	62,543.49	152,555.46	13,475.35	396,860.32
(5) Accrued Interest	378.58	194.06	12.04	548.28	161.51	1,294.47
(6) Project Expenditures		(14,143.97)	(66,407.00)			(80,550.97)
(7) Administrative Costs					(45,616.00)	(45,616.00)
(8) Impact Fee Refunds						-
Transfers From Other Funds						-
Transfers To Other Funds	(100,000.00)					(100,000.00)
(9) Ending Impact Fee Fund Balance	212,072.49	75,562.69	2,164.93	451,202.88	65,873.66	806,876.65
(10) Impact Fees Encumbered	212,072.49	75,562.69	2,164.93	451,202.88	65,873.66	806,876.65

NOTE: An adjustment of \$10,355 was required to the Beginning Impact Fee Fund Balance due to the correction of administrative costs and impact fee revenues.

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2014-2018**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Station 3-Laurel Canyon	City-Wide	2014	2015	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station4-Bluffs	City-Wide	2016	2017	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station5-Canton Place							
Land	City-Wide	2014	2015	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2015	2016	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2017	2018	\$900,000.00	100	Impact Fees - 100%	City of Canton

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2014-2018**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact	(7) Sources of Funds (& Share)	(8) Responsible Party
Park/Recreation/OpenSpace							
Golf Course	City-Wide	2014	2018	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2014	2018	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use	City-Wide	2014	2016	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2016	2018	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2015	2017	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2016	2018	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2014	2018	\$7,890,678.00	100	Impact Fees - 100%	City of Canton

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2014-2018**

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Police							
Station 3 - Laurel Canyon	City-Wide	2014	2015	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2016	2018	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2015	2016	\$500,000.00	100	Impact Fees - 100%	City of Canton

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

2014-2018

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Road Improvements							
Northside-Cherokee Boulevard (formerly Commerce Boulevard)	City- Wide	2014	2018	\$8,137,257	60%	Impact Fees-60.00% Developer-13.33% GDOT-13.33% SPLOST-13.33%	City of Canton Developer GDOT
Hickory Flat Rd./Marietta Rd. Intersection	City- Wide	2014	2015	\$975,843.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
SR Business 5 Intersection	City- Wide	2014	2015	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Marietta Road	City- Wide	2014	2015	\$2,867,935.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Hickory Flat Road	City- Wide	2014	2014	\$2,273,957.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Waleska Street	City- Wide	2014	2014	\$2,836,038.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Main Street Connector	City- Wide	2014	2015	\$2,286,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2014	2018	\$5,281,474.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2015	2018	\$1,525,736.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2014	2018	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City -Wide	2014	2018	\$2,288,377.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT