

City of McDonough  
State of Georgia

Resolution No. 13-10-21 (A)

WHEREAS, the City of McDonough has prepared an annual update to the Comprehensive Plan for the Capital Improvements Element and Short Term Work Program in accord with the Georgia Planning Act of 1989; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and the required Public Hearing was held on October 21, 2013 by the Mayor and City Council at the Municipal City Hall; and

BE IT HEREBY RESOLVED, by the Mayor and the Council of the City of McDonough does hereby submit the following for transmittal to the Atlanta Regional Commission & Department of Community Affairs for Regional review, as per the requirements of the Georgia Planning Act of 1989:

- Attachment "A" - The 2013 (FY July 2011 thru June 2012) CIE Update, including Capital Improvement Project Update 2012-2016, and
- Attachment "B" - The 2013 STWP Update FY 2012-2016.

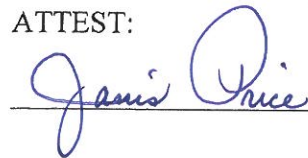
ADOPTED this 21<sup>st</sup> Day of October, 2013.

BY:



Billy Copeland, Mayor

ATTEST:



Janis Price, City Clerk

**AGENDA ITEM SUMMARY**  
**October 21, 2013**

**ITEM NUMBER:**

**ITEM SUMMARY:**

Consider the approval of an Ordinance for transmittal of the City's **2013 (FY July 2011 thru June 2012) CIE Update**, including Capital Improvement Project Update 2012-2016, and **2013 STWP (FY 2012-2016) Update**. Said transmittal will be to the Atlanta Regional Commission (ARC) and Department of Community Affairs (DCA).

**SPECIAL CONSIDERATIONS OR CONCERNS:**

The annual update is a requirement of the Development Impact Fee Compliance requirements and the Minimum Planning Standards & Procedures for Comprehensive Planning, established by the Georgia Planning Act of 1989.

**STAFF RECOMMENDATION:**

The Municipal Planning Commission recommendation (10-1-13 Special Called Meeting):

- Approval as presented per staff recommendation.

The Professional Planning Staff Recommendation:

- Approval per required submittal.

**FINANCIAL IMPACT:**

The financial impact of the ordinance will vary per the monetary fund amounts received as a result of grant applications submittals.

**ATTACHMENTS:**

Transmittal Resolution; Annual Impact Fee Financial Report (July 2011-June 2012); Capital Improvements Project Update (Parks & Recreation + Public Safety); 2012-2016 Short Term Work Program (STWP).

**Submitted and Reviewed by:**

John Cheek, Community Development Director

Rodney C. Heard, Planning & Zoning Division Director

City of Mc Donough: ANNUAL IMPACT FEE FINANCIAL REPORT FISCAL YEAR ENDING June 30th , 2012

2013 CIE/STWP = FY 2012

July 1, 2011 thru June, 2012

| Public Facility                              | Parks and Recreation | Public Safety       | Non-Dept           | Totals              |
|----------------------------------------------|----------------------|---------------------|--------------------|---------------------|
| Impact Fees Collected FY 2012                | \$ 135,748           | \$ 128,704          | 8,468              | \$ 272,920          |
| Impact Fee Balance from 2011 as Adjusted *** | \$ 42,082            | \$ 1,187,616        |                    | \$ 1,229,698        |
| <b>Total Impact Fee Balance for 2012</b>     | <b>\$ 177,829</b>    | <b>\$ 1,316,320</b> | <b>\$ 8,468</b>    | <b>\$ 1,502,617</b> |
| Impact Fees Used in 2012                     | \$ (33,500)          | \$ -                | \$ -               | \$ (33,500)         |
|                                              | \$ (266,719)         | \$ (249,423)        | \$ (16,518)        | \$ (532,660)        |
| <b>Total Impact Fees Used</b>                | <b>\$ (300,219)</b>  | <b>\$ (249,423)</b> | <b>\$ (8,049)</b>  | <b>\$ (557,691)</b> |
| <b>Accrued Interest</b>                      | <b>\$ (44)</b>       | <b>\$ 1,072</b>     | <b>\$ -</b>        | <b>\$ 1,029</b>     |
| <b>Administrative/Other Costs</b>            |                      |                     |                    |                     |
| Impact Fee Fund Balance FY 2012              | \$ -                 | \$ -                | \$ 3,000           | \$ 3,000            |
|                                              | \$ (122,433)         | \$ 1,067,969        | \$ (11,049)        | \$ 934,486          |
| Impact Fees Encumbered in 2012               | \$ -                 | \$ -                | \$ -               | \$ -                |
| <b>Balance as Determined</b>                 | <b>\$ (122,433)</b>  | <b>\$ 1,067,969</b> | <b>\$ (11,049)</b> | <b>\$ 934,486</b>   |

\*\*\* - Source: 2012 Audit Report

| City of McDonough: CAPITAL IMPROVEMENT PROJECT UPDATE 2013 (FY 2011 + 2012) |              |                    |                         |                        |                                   |                                      |                   |  |  |
|-----------------------------------------------------------------------------|--------------|--------------------|-------------------------|------------------------|-----------------------------------|--------------------------------------|-------------------|--|--|
| <b>2013 CIE &amp; STWP (FY 2011 + 2012) &gt; CIPU 2012-2016</b>             |              |                    |                         |                        |                                   |                                      |                   |  |  |
| July 2011 thru Jun 2012                                                     |              |                    |                         |                        |                                   |                                      |                   |  |  |
| Public Facility > Parks & Rec.                                              |              |                    |                         |                        |                                   |                                      |                   |  |  |
| Project Description                                                         | Service Area | Project Start Date | Project Completion Date | Estimated Project Cost | Portion Chargeable to Impact Fees | Sources of Funding & (Share)         | Responsible Party |  |  |
| Future Park A                                                               | City-wide    | 2004               | 2007                    | \$875,000.00           | 100%                              | Gen. Funds (80%)<br>Impact Fee (20%) | City              |  |  |
| Future Park B                                                               | City-wide    | 2008               | 2011                    | \$1,000,000.00         | 100%                              | Gen. Funds (80%)<br>Impact Fee (20%) | City              |  |  |
| Future Park C                                                               | City-wide    | 2015               |                         |                        |                                   |                                      |                   |  |  |
| Source: 2003 CIE, Page 18/19                                                |              |                    |                         |                        |                                   |                                      |                   |  |  |

| City of McDonough: CAPITAL IMPROVEMENT PROJECT UPDATE 2013 (FY 2011 + 2012) |              |                    |                         |                           |                                   |                              |                   |  |  |
|-----------------------------------------------------------------------------|--------------|--------------------|-------------------------|---------------------------|-----------------------------------|------------------------------|-------------------|--|--|
|                                                                             |              |                    |                         |                           |                                   |                              |                   |  |  |
| 2013 CIE & STWP (FY 2011 + 2012) > CIPU 2012-2016                           |              |                    |                         |                           |                                   |                              |                   |  |  |
| July 2011 thru Jun 2012                                                     |              |                    |                         |                           |                                   |                              |                   |  |  |
| Public Facility > Public Safety                                             |              |                    |                         |                           |                                   |                              |                   |  |  |
| Project Description                                                         | Service Area | Project Start Date | Project Completion Date | Estimated Cost of Project | Portion Chargeable to Impact Fees | Sources of Funding & (Share) | Responsible Party |  |  |
| Heavy Equipment #1                                                          | City-wide    | 2004               | 2004                    | \$218,381.00              | 100%                              | Impact Fee 100%              | City              |  |  |
| Fire/Police Station A                                                       | City-wide    | 2004               | 2004                    | \$1,850,000.00            | 100%                              | Impact Fee 100%              | City              |  |  |
| Heavy Equipment #2                                                          | City-wide    | 2005               | 2005                    | \$300,000.00              | 100%                              | Impact Fee 100%              | City              |  |  |
| Heavy Equipment #3                                                          | City-wide    | 2007               | 2007                    | \$300,000.00              | 100%                              | Impact Fee 100%              | City              |  |  |
| Heavy Equipment #4                                                          | City-wide    | 2009               | 2009                    | \$300,000.00              | 100%                              | Impact Fee 100%              | City              |  |  |
| Heavy Equipment #5                                                          | City-wide    | 2010               | 2010                    | \$300,000.00              | 100%                              | Impact Fee 100%              | City              |  |  |
| Heavy Equipment #6                                                          | City-wide    | 2012               | 2012/2013               |                           | 100%                              | Impact Fee 100%              | City              |  |  |

| FY 2012-2016 STWP            |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
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| 2013 CIE/STWP (FY 2011+2012) |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 2013 CIE/STWP (FY 2011+2012) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2013 CIE/STWP (FY 2011+2012) |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 2013 CIE/STWP (FY 2011+2012) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2013 CIE/STWP (FY            |  |  |  |  |  |  |  |  |  |  |  |  |  |

| FY 2012-2016 STWP                                                                          |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
|--------------------------------------------------------------------------------------------|--------------|----------|--------|--------------|---------|---------|---------|---------|---------|------------|-----------------|----------------------------------------|---------------------------------------|
| 2013 CIE/STWP (FY 2011+2012)                                                               |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
| City of McDonough                                                                          |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
| Project Name/Description                                                                   | Plan Element | Local ID | ARC ID | Amount       | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Start Year | Completion Year | Party Responsible                      | Funding Source                        |
| Joint Community & Downtown Economic Development Facility                                   | CFS          | MCCFS003 |        | \$ 250,000   |         |         |         |         |         | TBD        | TBD             | SPLOST II & III Funds, Grants, and DDA | SPLOST II & III Funds, Grants and DDA |
| Water and Sewer projects:                                                                  |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
| Analyze water system for leakage and pressure                                              | CFS          | MCCFS004 |        | \$ 20,000    |         |         |         |         |         | 2000       | On-going        | City of McDonough                      | Operating revenue                     |
| Prepare a Facilities Utilization Plan                                                      | CFS          | MCCFS005 |        | \$ 40,000    |         |         |         |         |         | 2000       | On-going        | City of McDonough, Consultant          | City general funds                    |
| Expand water and sewer systems, including line extensions, plus sewer line upgrade repairs | CFS          | MCCFS006 |        | \$ 2,500,000 |         |         |         |         |         | 2012       | On-going        | McDonough, Private Developers          | City general funds and impact fees    |
| Study water infiltration of sanitary sewer systems                                         | CFS          | MCCFS007 |        | \$ 171,000   |         |         |         |         |         | 2011       | On-going        | City of McDonough                      | Operating revenue                     |
| Evaluate future capacity of wastewater treatment facility                                  | CFS          | MCCFS008 |        | \$ 20,000    |         |         |         |         |         | 1999       | On-going        | City of McDonough                      | City general funds                    |
| Develop projections for future demands on water and sewer capacities                       | CFS          | MCCFS009 |        | \$ 20,000    |         |         |         |         |         | 1999       | On-going        | City of McDonough                      | City general funds                    |
| Evaluate proportionate share impact fees                                                   | CFS          | MCCFS010 |        | N/A          |         |         |         |         |         | 2000       | On-going        | City of McDonough                      | City general funds                    |
| Fire and EMS projects:                                                                     |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
| Maintain fire fighting ability                                                             | CFS          | MCCFS011 |        | \$ 250,000   |         |         |         |         |         | 2001       | On-going        | City of McDonough Fire Department      | City general funds                    |
| Transportation projects:                                                                   |              |          |        |              |         |         |         |         |         |            |                 |                                        |                                       |
| Thoroughfare Plan                                                                          | CFS          | MCCFS012 |        | \$ 10,000    |         |         |         |         |         | 1999       | On-going        | City of McDonough                      | City general funds                    |

ED=Economic Development, NH=Natural and Historic Resources, CFS=Community Facilities and Services, HS=Housing, LU=Land Use, AD=Administrative Work Item

SPLOST=Special Purpose Local-Option Sales Tax, Moreland-Altabelli=SPLOST Managers, CMAQ, Q023 = Federal Transportation Funds

General Funds=City general funds, operating revenue=city water/sewer operating funds, impact fees=water/sewer tap fees, GBT=Ben Turnipseed Engineers

HC-DOT=Henry County Department of Transportation, GaDOT=Georgia Department of Transportation, BOE=Board of Education

DCA=Department of Community Affairs, DNR=Department of Natural Resources, CDBG=Community Development Block Grant program

| FY 2012-2016 STWP                                                                           |              |          |        |               |         |         |         |         |         |            |                 |                                                       |                                             |
|---------------------------------------------------------------------------------------------|--------------|----------|--------|---------------|---------|---------|---------|---------|---------|------------|-----------------|-------------------------------------------------------|---------------------------------------------|
| 2013 CIE/STWP (FY 2011+2012)                                                                |              |          |        |               |         |         |         |         |         |            |                 |                                                       |                                             |
| City of McDonough                                                                           |              |          |        |               |         |         |         |         |         |            |                 |                                                       |                                             |
| Project Name/Description                                                                    | Plan Element | Local ID | ARC ID | Amount        | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Start Year | Completion Year | Party Responsible                                     | Funding Source                              |
| SR 20/81 E-W One-Way Pair System through Central McDonough: Jonesboro Rd, Keys Ferry Street | CFS          | MCCFS013 | HE 008 | \$ 19,310,000 |         |         |         |         |         | 2012       | 2017            | GaDOT                                                 | Federal Q023 funds and GaDOT contract funds |
| Bike Lanes along One-Way Pairs/Bryan Street                                                 | CFS          | MCCFS014 | HE-AR  | \$ 450,000    |         |         |         |         |         | 2012       | 2017            | GaDOT, City of McDonough, Bron Cleveland & Associates | City general funds and CMAQ funding         |
| Milling & Resurfacing of Jonesboro Road (RR to Historic Downtown Square)                    | CFS          | MCCFS015 |        | \$ 78,000     |         |         |         |         |         | 2010       | 2014            | SPLOST III, GaDOT, and HC                             | SPLOST III Funds                            |
| Road and Related Improvements - Phillips Drive @ SR 20/81                                   | CFS          | MCCFS016 |        | \$ 1,000,000  |         |         |         |         |         | 2011       | 2014            | SPLOST III (\$500K) & GaDOT (\$500K)                  | SPLOST III & GaDOT Funds                    |
| Reconfigure Lawrenceville /SR 20/Fairview/McGarity Intersections                            | CFS          | MCCFS017 |        | \$ 500,000    |         |         |         |         |         | 2011       | 2014            | SPLOST III, GaDOT, and HC                             | SPLOST III Funds & Other                    |
| Streetscape Improvements                                                                    | CFS          | MCCFS018 |        | TBD           |         |         |         |         |         | 2010       | 2012            | GADOT                                                 | TE Grant                                    |
| City Interconnectivity Trails and Sidewalk Improvments                                      | CFS          | MCCFS019 |        | TBD           |         |         |         |         |         | 2010       | 2012            | ARC (2004 LCI Program)                                | LCI Funds                                   |
| Interior Street Resurfacing                                                                 | CFS          | MCCFS020 |        | \$ 100,000    |         |         |         |         |         | 2009       | On-going        | City of McDonough, GaDOT, and HC                      | City general funds and GADOT                |
| Sidewalk Extension Program                                                                  | CFS          | MCCFS021 |        | TBD           |         |         |         |         |         | 2009       | On-going        | SPLOST III, LCI, and Grants                           | SPLOST III, LCI, and Grant Funding          |
| Parks and Recreation projects:                                                              |              |          |        |               |         |         |         |         |         |            |                 |                                                       |                                             |
| Study local neighborhood park needs                                                         | CFS          | MCCFS022 |        | \$ 35,000     |         |         |         |         |         | 1999       | On-going        | Community Development, Parks, City                    | City general funds                          |
| Prepare maintenance plan to address existing and future recreation needs                    | CFS          | MCCFS023 |        | \$ -          |         |         |         |         |         | 1999       | On-going        | Community Development, Parks, City                    | City general funds                          |

| FY 2012-2016 STWP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |          |        |              |         |         |         |         |         |            |                 |                                                 |                                         |
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| 2013 CIE/STWP (FY 2011+2012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |        |              |         |         |         |         |         |            |                 |                                                 |                                         |
| ED=Economic Development, NH=Natural and Historic Resources, CFS=Community Facilities and Services, HS=Housing, LU=Land Use, AD=Administrative Work Item<br>SPLOST=Special Purpose Local-Option Sales Tax, Moreland-Altabelli=SPLOST Managers, CMAQ, Q023 = Federal Transportation Funds<br>General Funds=City general funds, operating revenue=city water/sewer operating funds, impact fees=water/sewer tap fees, GBT=Ben Turnipseed Engineers<br>HC-DOT=Henry County Department of Transportation, GaDOT=Georgia Department of Transportation, BOE=Board of Education<br>DCA=Department of Community Affairs, DNR=Department of Natural Resources, CDBG=Community Development Block Grant program |              |          |        |              |         |         |         |         |         |            |                 |                                                 |                                         |
| Project Name/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Plan Element | Local ID | ARC ID | Amount       | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Start Year | Completion Year | Party Responsible                               | Funding Source                          |
| City of McDonough                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |          |        |              |         |         |         |         |         |            |                 |                                                 |                                         |
| Alexander Park Improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CFS          | MCCFO24  |        | \$ 1,600,000 |         |         |         |         |         | 2009       | 2012            | Bond/SPLOST III                                 | SPLOST III funds                        |
| Acquisition of Park Land                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CFS          | MCCFSO25 |        | \$ 850,000   |         |         |         |         |         | 2009       | 2014            | SPLOST III (reallocated) and City general funds | SPLOST III funds and City general funds |
| Development of Passive Parks Owned by City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CFS          | MCCFSO26 |        | TBD          |         |         |         |         |         | 2010       | On-going        | City of McDonough Impact Fee Program            | Impact Fees                             |
| Improvements to Jonesboro Road Park (Wesley Lakes Subdivision)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CFS          | MCCF027  |        | TBD          |         |         |         |         |         | 2009       | 2012            | Henry County                                    | Henry County                            |
| Establish, maintain, and expand McD Master Greenspace plan consisting of passive & active recreation areas having connectivity to the HC Master Greenspace Plan. Said master plan shall include, but not be limited to, areas of environmental significance within the 2004 LCI Study boundary area. Awareness of existing natural resources shall include preservation of indigenous botanical and wildlife habitats.                                                                                                                                                                                                                                                                              | CFS          | MCCF028  |        | TBD          |         |         |         |         |         | 2010       | On-going        | Community Development, Parks, City              | General funds, Impact Fees              |
| Jonesboro Road Corridor Landscaping                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | CFS          | MCCF029  |        | \$ 250,000   |         |         |         |         |         | 2011       | On-going        | City of McDonough, GADOT, and HCDOT             | GADOT and City general funds            |
| Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |          |        |              |         |         |         |         |         |            |                 |                                                 |                                         |
| Revise code enforcement ordinances and minimum housing standards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | HS           | MCHS001  |        | \$ 5,000     |         |         |         |         |         | 2000       | On-going        | City of McDonough                               | City general funds                      |
| Establish annual review system for identifying substandard housing units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | HS           | MCHS002  |        | \$ -         |         |         |         |         |         | 2000       | On-going        | City of McDonough                               | City general funds                      |

| FY 2012-2016 STWP                                                                                                                                                                 |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
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| 2013 CIE/STWP (FY 2011+2012)                                                                                                                                                      |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
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| SPLOST=Special Purpose Local-Option Sales Tax, Moreland-Altobelli=SPLOST Managers, CMAQ, Q023 = Federal Transportation Funds                                                      |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
| General Funds=City general funds, operating revenue=city water/sewer operating funds, impact fees=water/sewer tap fees, GBT=Ben Turnipseed Engineers                              |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
| HC-DOT=Henry County Department of Transportation, GaDOT=Georgia Department of Transportation, BOE=Board of Education                                                              |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
| DCA=Department of Community Affairs, DNR=Department of Natural Resources, CDBG=Community Development Block Grant program                                                          |              |          |        |           |         |         |         |         |         |            |                 |                                                                 |                                      |
| Project Name/Description                                                                                                                                                          | Plan Element | Local ID | ARC ID | Amount    | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Start Year | Completion Year | Party Responsible                                               | Funding Source                       |
| City of McDonough<br>Initiate a study to determine the average single-family residence median value that represents a break-even point for services provided by the City          | HS           | MCHS003  |        | \$ 10,000 |         |         |         |         |         | 2001       | On-going        | City fo McDonough                                               | City general funds                   |
| ordinances to provide for TND development and open spaces in new development                                                                                                      | HS           | MCHS004  |        | \$ -      |         |         |         |         |         | 2000       | On-going        | Community Development                                           | City general funds                   |
| Prepare new development guidelines and standards that will require sidewalks, pedestrian-scale lighting, landscaping, building standards, open spaces, and conservation easements | HS           | MCHS005  |        | \$ -      |         |         |         |         |         | 2001       | On-going        | City of McDonough                                               | City general funds                   |
| Establish committee to prepare a study on Federal Housing developments to determine their viability and needs                                                                     | HS           | MCHS006  |        | \$ -      |         |         |         |         |         | 2001       | On-going        | City of McDonough                                               | City general funds                   |
| Initiate a market study and consumer satisfaction inquiry survey for establishing a plan to provide needed services such as affordable housing                                    | HS           | MCHS007  |        | \$ 10,000 |         |         |         |         |         | 2001       | On-going        | City of McDonough                                               | City general funds                   |
| Prepare CDBG Rehabilitation Program                                                                                                                                               | HS           | MCHS008  |        | \$ 25,000 |         |         |         |         |         | 2001       | On-going        | City of McDonough                                               | City general funds                   |
| Rehabilitate substandard housing throughout the City as needed                                                                                                                    | HS           | MCHS009  |        | \$ 25,000 |         |         |         |         |         | 2001       | On-going        | City of McDonough, Community Committed to Character, ALERT Team | Private funds and City general funds |

| FY 2012-2016 STWP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |          |        |        |         |         |         |         |         |            |                 |                                    |                    |
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| 2013 CIE/STWP (FY 2011+2012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |          |        |        |         |         |         |         |         |            |                 |                                    |                    |
| ED=Economic Development, NH=Natural and Historic Resources, CFS=Community Facilities and Services, HS=Housing, LU=Land Use, AD=Administrative Work Item<br>SPLOST=Special Purpose Local-Option Sales Tax, Moreland-Alto=SPLOST Managers, CMAQ, Q023 = Federal Transportation Funds<br>General Funds=City general funds, operating revenue=city water/sewer operating funds, impact fees=water/sewer tap fees, GBT=Ben Turnipseed Engineers<br>HC-DOT=Henry County Department of Transportation, GaDOT=Georgia Department of Transportation, BOE=Board of Education<br>DCA=Department of Community Affairs, DNR=Department of Natural Resources, CDBG=Community Development Block Grant program |              |          |        |        |         |         |         |         |         |            |                 |                                    |                    |
| Project Name/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Plan Element | Local ID | ARC ID | Amount | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Start Year | Completion Year | Party Responsible                  | Funding Source     |
| City of McDonough Land Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |          |        |        |         |         |         |         |         |            |                 |                                    |                    |
| Develop unified development code: review and update land use regulations with county                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LU           | MCLU001  |        | \$ -   |         |         |         |         |         | 2001       | On-going        | City of McDonough & HCBOC          | City general funds |
| Prepare a unified code for compatible and appropriate regulations in zoning, erosion control, development regulation, building regulation, historic preservation, tree protection, and code enforcement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | LU           | MCLU002  |        | \$ -   |         |         |         |         |         | 2000       | On-going        | City of McDonough & HCBOC          | City general funds |
| Establish policies for future annexation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LU           | MCLU003  |        | \$ -   |         |         |         |         |         | 2001       | On-going        | City of McDonough                  | City general funds |
| Revise zoning ordinance to allow for development in the Comprehensive Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LU           | MCLU004  |        | \$ -   |         |         |         |         |         | 2001       | On-going        | City of McDonough                  | City general funds |
| Revise and update Comprehensive Plan as needed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | LU           | MCLU005  |        | \$ -   |         |         |         |         |         | 2001       | On-going        | City of McDonough                  | City general funds |
| Establish, maintain, and expand an Active Living by Design Community Program within the 2004 LCI Study boundary area. Said master planning shall include, but not be limited to, active senior adult communities centers within or adjacent to activity nodes as identified in the comprehensive planning. Also, there shall also be coordination efforts with the ARC LifeLong Communities Initiatives as a part of said program                                                                                                                                                                                                                                                              | LU           | MCLU006  |        | TBD    |         |         |         |         |         | 2010       | On-going        | Community Development, Parks, City | City general funds |

