

City of Forest Park

Short-Term Community Work Program Update 2014-2018 and Report of Accomplishments

Contents

Item	Page Number
Short- Term Community Work Program	2
Report of Accomplishments	5

Report compiled by the Office of Planning, Building and Zoning

Participants

Al Wiggins, Planning Building and Zoning Director
Garry Felder, Planner I
Angela Redding, Management Analyst
Dwayne Hobbs, Chief of Police
Eddie Buckholts, Fire Chief
Mike Blandenburg, Finance Director
Elaine Corley, Director of Recreation & Leisure
Rusty Still, Interim Director of Public Works

City of Forest Park Short-Term Community Work Program Update (2014-2018)

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Transportation								
Multi-Modal Transportation Center	√	√	√			Planning, Bldg. & Zoning and Public Works	3.6 Million	TAD/SPLOST
Bus Terminal	√	√	√			Planning, Bldg. & Zoning and Public Works	3.1 Million	TAD/SPLOST
Parking deck (Underground)	√	√	√			Planning, Bldg. & Zoning and Public Works	12.9 Million	TAD/SPLOST
Pedestrian Bridge	√	√	√			Planning, Bldg. & Zoning and Public Works	0.9 Million	TAD/SPLOST
LCI Main Street Pedestrian Project Phase II	√	√				Public Works	2.5 Million	SPLOST
Transit Oriented Pedestrian Project, Sidewalks to Schools Phase I, II and III	√	√				Public Works	2.3 Million	SPLOST
Bartlett Road Improvements	√					Public Works	\$105,000	SPLOST
Community Facilities								
Purchase Bucket Truck	√					Public Works	\$155,000	SPLOST
Purchase Lawn Maintenance Equipment	√					Public Works	\$28,000	SPLOST
Purchase Fencing	√					Public Works	\$75,000	SPLOST
Purchase Computer Software/Hardware	√					Finance	\$65,000	SPLOST
Combine two facilities into one/Community Use	√					Recreation & Leisure	\$220,000	CDBG
Computerize Registration & Recreation System	√	√				Recreation & Leisure	\$24,000	City of Forest Park
Replace Gymnasium Floor and Bleachers	√	√				Recreation & Leisure	\$125,000	SPLOST
Renovation of Community Buildings	√					Recreation & Leisure	\$250,000	SPLOST

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Community Facilities (Continued)								
Recreation Center Addition	√					Recreation & Leisure	\$300,000	SPLOST
GIS System Development and Implementation	√	√	√	√	√	Public Works & Fire Department	\$25,000 Annually	City/SPLOST
Expansion of Senior Center	√	√				Recreation & Leisure	\$65,000	CDBG
Fire Department								
Purchase Two Fire Engines		√	√			FPFES	\$500,000	City/SPLOST
Purchase Rescue Unit	√					FPFES	\$300,000	City/SPLOST
Purchase Ambulance	√					FPFES	\$130,000	SPLOST
Purchase Staff Vehicle	√					FPFES	\$32,000	SPLOST
Police Department								
Purchase Police Vehicles (12)	√					Police	\$440,000	City of Forest Park
Computer Software/Hardware	√	√	√	√	√	Police	\$125,440	City of Forest Park
Radio Equipment (Portables)	√	√	√	√	√	Police	\$50,000	City of Forest Park
Police Station Improvements	√					Police	\$12,500	City of Forest Park
Mobile Data Terminals (10 per year)	√					Police	\$300,000	City of Forest Park
Vehicle GPS Units (20)	√					Police	\$12,940	SPLOST

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Recreation and Leisure								
Purchase 28 Passenger bus – Senior Center		√	√			Recreation & Leisure	\$44,000	CDBG
Public Works								
Purchase Pickup Trucks (4)	√					Public Works	\$117,000	SPLOST
Housing								
Conduct Neighborhood and Housing Analysis	√	√				Planning, Building and Zoning and ARC	\$15,000	City of Forest Park
Research Methods to Establish Infill Development Opportunities	√	√				Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park
Economic Development								
Market Analysis of Retail and Services Industry	√	√				Planning, Building and Zoning	\$15,000	City of Forest Park
Land Use								
Establish Design Guidelines for the Jonesboro Road Corridor		√	√			Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park
Improve the Condition of Housing Located in the Southwest Region of Forest Park	√	√	√	√	√	Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park
Planning, Building and Zoning								
Complete Full Comprehensive Plan	√	√	√	√	√	Planning, Building and Zoning	TBD	City of Forest Park

City of Forest Park Report of Accomplishments

Project or Activity	Status of Project or Activity				Explanation for Postponed or Not Accomplished Project or Activity
	Completed	Currently Underway	Postponed	Not Accomplished	
Community Facilities					
Roof Replacement of Community Development Building	√				Completed 2013
Expansion of City Hall and Parking Design			√		On hold pending land acquisition needed for the expansion of City Hall.
Construct New Recreation Building			√		Awaiting Funding
Expansion of Senior Center		√			2014-2015
Amphitheatre Replacement	√				Completed during FY10&11 Budget Cycles
Roof Replacement on Recreation Building	√				Completed during FY11&12 Budget Cycles
Telephone System Upgrade(City Hall)	√				Completed 2012
Replace Roof Fire Station 2	√				Completed 2012
Land Use					
Main Street Overlay District and Design Guidelines	√				Completed 2010
Fort Gillem Overlay Zoning	√				Completed 2010
Transportation					
Multi-Modal Transportation Center				√	Site acquired but facility will not be built until technical details of high-speed rail have been resolved. Project discussion will resume in 2014

Project or Activity	Status of Project or Activity				Explanation for Postponed or Not Accomplished Project or Activity
	Completed	Currently Underway	Postponed	Not Accomplished	
Transportation (Continued)					
Bus Terminal and North Lake Drive realignment				√	The realignment of North Lake Drive and the site acquisition for the bus terminal has taken place. Construction of the bus terminal is on hold pending the resolution of issues surrounding the Multi-Modal Transportation Center and establishment of local bus service. Project discussions will resume in 2014
Pedestrian Bridge				√	On hold pending the resolution of issues surrounding the Multi-Modal Transportation Center. Project discussions will resume in 2014
Parking deck (Underground)				√	Site acquired. Development plans are ongoing.
LCI Main Street Pedestrian Project (Underground utilities)	√				
LCI Main Street Pedestrian Project Phase II		√			In Progress
Transit Oriented Pedestrian Project, Sidewalks to Schools Phase I, II and III		√			Transit Oriented Pedestrian Improvements project and Sidewalks to Schools, Phase III
GIS System Development	√				Completed 2012
Pedestrian Bridge				√	On hold pending the resolution of issues surrounding the Multi-Modal Transportation Center. Project discussions will resume in 2014

Project or Activity	Status of Project or Activity				Explanation for Postponed or Not Accomplished Project or Activity
	Completed	Currently Underway	Postponed	Not Accomplished	
Forest Park Fire Emergency Service					
Obtain ISO Class 2	√				Completed 2012
Purchase Ladder Truck	√				Completed 2011
Purchase Two Fire Engines				√	Awaiting Funding
Purchase Three Rescue Units		√			Two (2) Purchased – Final Unit will be purchased in 2014
GIS System Development		√			In Progress
Police Department					
P25 Radio System	√				Completed 2013
800 MHZ Repeater	√				Completed 2011
800 MHZ Receiver	√				Completed 2011
Police Vehicles (10 per year)		√			Purchase of vehicles have been limited
Computer Software/Hardware		√			Project still underway- Online bill pay software acquired in 2013
Radio Equipment (Portables)		√			Currently purchasing two per year
Police Station Improvements		√		√	Project still underway-Parking lot repaving and furniture replacement in progress
Mobile Data Terminals (10 per year)		√			Purchases completed annual on a rotational basis
GIS System Development	√				Completed 2009

Project or Activity	Status of Project or Activity				Explanation for Postponed or Not Accomplished Project or Activity
	Completed	Currently Underway	Postponed	Not Accomplished	
Recreation and Leisure					
Combine two facilities into one/Community Use		√			2013-2014
Develop Recreation Master Plan			√		Awaiting Funding
Computerize Registration & Recreation System		√			2014-2015
Purchase 28 Passenger bus – Senior Center		√			2015-2016

RESOLUTION NO. 13 -31

Resolution to Certify the Public Hearing on the City of Forest Park Draft 2014-2018 Short Term Work Program Update and to Authorize Submittal of the Draft Document to the Atlanta Regional Commission and the Georgia Department of Community Affairs.

WHEREAS: The 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, requiring all local Governments to prepare a Comprehensive Plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

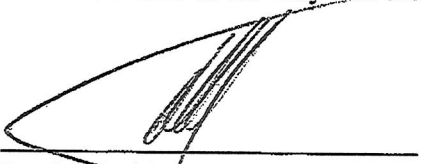
WHEREAS: The 20 Year Comprehensive Plan Update for 2010 for the City of Forest Park was adopted June 21, 2010 via Resolution 10-15 and was prepared in accordance with the Minimum Planning Standards and Procedures; and


WHEREAS: The required public hearing was held on October 14, 2013; and

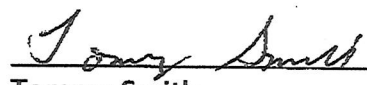
BE IT FURTHER RESOLVED that the City of Forest Park certifies that the minimum public participation and other procedural requirements have been met in preparing this draft document of the Short Term Work Program for 2014-2018; and

BE IT FURTHER RESOLVED that the City of Forest Park hereby authorizes that this draft document be submitted no later than October 23, 2013 to the Atlanta Regional Commission and the Department of Community Affairs to facilitate the process of official review.


Approved and adopted by the Mayor and Council of the City of Forest Park this 21st day of October. 2013



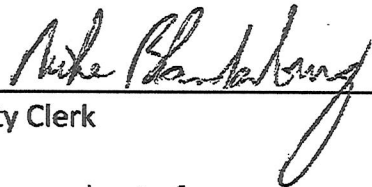
David Lockhart
Mayor

Linda Lord
Mayor Pro-tempore, Ward Five

Tommy Smith
Councilmember, Ward One

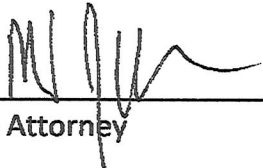

Latresa Akins
Councilmember, Ward Four

ATTEST:


City Clerk

(THE SEAL OF THE CITY OF
FOREST PARK, GEORGIA)

Approved as to form:


City Attorney