

STATE OF GEORGIA
COUNTY OF CLAYTON

RESOLUTION NO. 2013-08-64

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF MORROW TO
CERTIFY THE PUBLIC HEARING ON THE DRAFT DOCUMENTS OF THE SHORT
TERM WORKPROGRAM UPDATE AND TO AUTHORIZE SUBMITTAL OF THE
DRAFT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION
AND THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS.**

WHEREAS: The 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, requiring all local Governments to prepare a Comprehensive Plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

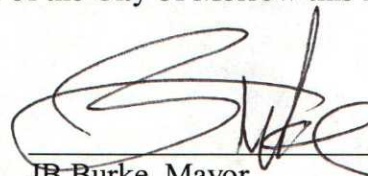
WHEREAS: The 20 Year Comprehensive Plan Update for 2009 for the City of Morrow was adopted January 26, 2010 via Resolution 2010-01-03 and was prepared in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS: The required public hearing was held on August 13, 2013 during a regular Council Meeting; and

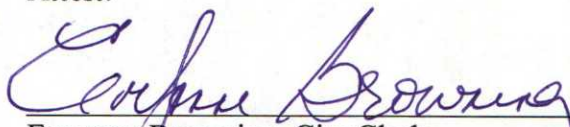
BE IT THEREFORE RESOLVED that the City of Morrow certifies that the minimum public participation and other procedural requirements have been met in preparing this draft document of the Short Term Work Program for 2014-2018; and

BE IT FURTHER RESOLVED that the City of Morrow hereby authorizes that this draft document be submitted no later than September 1, 2013 to the Atlanta Regional Commission and the Department of Community Affairs to facilitate the process of official review.

Approved and adopted by the Mayor and Council of the City of Morrow this 27th day of August 2013.


JB Burke, Mayor

Attest:


Evyonne Browning, City Clerk
(Seal)





City of Morrow

Short Term Work Program 2014-2018

Capital Improvements Element and

Report of Accomplishments

City of Morrow, GA

SHORT TERM WORK PROGRAM 2014-2018

CAPITAL IMPROVEMENTS ELEMENT & REPORT OF ACCOMPLISHMENTS

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CITY OF MORROW SHORT TERM WORK PROGRAM								
Community Facilities – Police Department/E-911								
Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
E911 Console Upgrade	X					MPD E911	\$360,000	General Fund
In-car Camera Systems (2 per year @ \$9,000)	X	X	X	X	X	MPD	\$45,000	General Fund
E911 Radio Systems Upgrade including Consoles & Furniture	X					MPD	\$1,863,000	General Fund
RMS & Mobile Op Systems Upgrade (Tyler Tech)	X					MPD & Other	\$300,000	General Fund
RMS & Mobile Op User fees (\$30,000 per year)	X	X	X	X	X	MPD & Other	\$150,000	General Fund
Intoxilizer 9000 (State Mandated Update)		X				MPD	\$9,000	General Fund
Investigative Vehicle (Alternate Patrol Cars) 2 @ \$16,000)		X				MPD	\$32,000	General Fund
Taser Upgrade (30 @ \$1,000)		X				MPD	\$30,000	General Fund
Patrol Vehicles (2)	X					MPD	\$75,000	General Fund
Patrol Vehicles (4)		X				MPD	\$150,000	General Fund
Patrol Vehicles (4)			X			MPD	\$150,000	General Fund
Patrol Vehicles (4)				X		MPD	\$150,000	General Fund
Patrol Vehicles (4)					X	MPD	\$150,000	General Fund
Emergency Equipment Patrol Vehicles (2)	X					MPD	\$14,000	General Fund

CITY OF MORROW SHORT TERM WORK PROGRAM								
Community Facilities – Police Department/E-911								
Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Emergency Equipment Patrol Vehicles (4)		X				MPD	\$28,000	General Fund
Emergency Equipment Patrol Vehicles (4)			X			MPD	\$28,000	General Fund
Emergency Equipment Patrol Vehicles (4)				X		MPD	\$28,000	General Fund
Emergency Equipment Patrol Vehicles (4)					X	MPD	\$28,000	General Fund
Patrol Car Computers (2)	X					MPD	\$2,400	General Fund
Patrol Car Computers (4)		X				MPD	\$4,800	General Fund
Patrol Car Computers (4)			X			MPD	\$4,800	General Fund
Patrol Car Computers (4)				X		MPD	\$4,800	General Fund
Patrol Car Computers (4)					X	MPD	\$4,800	General Fund
Admin Services Division Range Vehicle		X				MPD	\$30,000	General Fund
Green Vehicle for Path System Patrol		X				MPD	\$15,000	General Fund
New Roof for Buildings 18 & 35 (ASAP)	X					CITY	\$100,000	General Fund
Precinct Upgrades (State Cert & CALEA)		X				MPD	\$25,000	General Fund
Precinct Video Upgrades		X				MPD	\$5,000	General Fund
Portable Surveillance System			X			MPD	\$50,000	General Fund

CITY OF MORROW SHORT TERM WORK PROGRAM								
Community Facilities – Police Department/E-911								
Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Emergency Response Equipment for Officers			X			MPD	\$30,000	General Fund
Ballistic Separation in Records Lobby			X			MPD	\$25,000	General Fund
Department Head Vehicle			X			MPD	\$25,000	General Fund
Indoor Range Behind 35					X	MPD	\$150,000	General Fund

CITY OF MORROW SHORT TERM WORK PROGRAM								
Community Facilities - Fire Department & Public Works								
Project/Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Replace Medic 1				X		Fire	\$150,000	General Funds/ Grant
Replace Medic 2	X					Fire	\$160,000	General Funds/ Grant
Purchase New Utility Vehicle		X				Fire	\$150,000	General Funds
Remodel Admin. Offices	X	X				Fire	\$40,000	General Funds
Re-Surface & Install Floor at Station #1 Apparatus Floor				X	X	Fire	\$75,000	General Funds
Replace Battalion/Command Vehicle					X	Fire	\$60,000	General Funds
Replace Fire Staff Vehicle	X				X	Fire	\$50,000	General Funds
CITY OF MORROW SHORT TERM WORK PROGRAM								

Community Facilities - Fire Department & Public Works								
Project/Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Replace Fire Staff Vehicle	X					Fire	\$35,000	General Funds
Purchase New 100' Platform Truck			X			Fire	\$1,500,000	General Funds/SPLOST
Replace Self Contained Breathing Apparatus		X				Fire	\$75,000	General Funds
Street Resurfacing (Multiple)	X	X	X	X	X	Public Works	\$350,000	General Funds/LMIG/SPLOST
Vehicle and Equipment Replacement					X	Public Works	\$436,000	General Funds
Daniel Park & Barton Park Phase Build Out		X				Public Works	\$2.4M	General Funds/Grants/SPLOST
Phase III –Jester's Creek Trail Extension	X	X				Public Works	\$890,000	General Funds/Grants
Trail Tie-In to Reynolds Nature Preserve	X					Public Works	\$200,000	Federal Grants
Design & Install Signal Upgrades (Mt. Zion Rd. @Southlake Parkway	X	X	X	X	X	Public Works	\$160,000	General Funds/SPLOST/Grants
Design & Install Signal Upgrades (Mt. Zion Rd. @ Meadowbrook Ln.	X	X	X	X	X	Public Works	\$160,000	General Funds/SPLOST/Grants
New Signal and Design Installation (Lake Harbin Rd. & Murphy Dr.	X	X	X	X	X	Public Works	\$160,000	General Funds/SPLOST/Grants
Engineering for Multi-Modal Improvements (Lee St. & Barton Rd.)				X	X	Public Works	\$150,000	General Funds/SPLOST/Grants

CITY OF MORROW SHORT TERM WORK PROGRAM

Community Facilities - Fire Department & Public Works

Project/Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Engineering for Lake Harbin Rd. Phase Intersection Improvements @ Lee St. & Lake Harbin Rd.(Bike/Ped.)				X	X	Public Works	\$50,000	General Funds/SPLOST/Grants
Citywide Landscaping Improvements	X	X	X	X	X	Public Works	\$100,000	General Funds/SPLOST/Grants
Landscaping Design Services	X	X	X	X	X	Consultant/Public Works	\$ 50,000	General Funds/SPLOST/Grants
Feasibility Transit Study	X	X	X	X	X	Consultant/Public Works/P+ED	\$10,000	SPLOST/Grants/Private Developer

Economic Development & Land Use

Create One-Stop Shop – Ordinance Review, Zoning, Permitting, Plan Review, Licensing, Inspections			X			Planning+Economic Development	N/A	General Funds
Detail redevelopment plans for targeted areas including Incentive programs	X	X				Planning+Economic Development	N/A	General Funds
Research viable ways to retrofit the Southlake Mall Area	X	X	X	X	X	Planning+Economic Development	N/A	General Funds
Create incentive programs for new builders to spark new development	X	X	X	X	X	Planning+Economic Development	N/A	General Funds

CITY OF MORROW SHORT TERM WORK PROGRAM

Economic Development & Land Use

Project/Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Create design guidelines for the Southlake Mall & Mixed Use LCI	X	X				Planning+Economic Development	N/A	General Funds
Cultivate Intergovernmental & Business Community Coordination	X	X	X	X	X	Planning+Economic Development	N/A	General Funds
Coordinate with Clayton County Economic Development on ED Strategy	X	X	X	X	X	Planning+Economic Development/Consultant	N/A	General Funds
Conduct a Full Comprehensive Plan			X	X	X	Planning+Economic Development/Consultant	\$50,000	General Funds

Capital Improvements Element

Project/Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Expand the Lee Street Bridge @ the I-75 Jonesboro Road Interchange w/ Landscaping	X					Public Works	\$50 mil	GDOT/General Funds
Complete Zoning/Development Ordinance review to coordinate with Comprehensive Plan	X	X				P+ED/City Manager	Staff	General Funds
Conduct a Full Comprehensive Plan for the City of Morrow			X	X	X	P+ED Staff	\$50,000	General Funds

City of Morrow, GA: Report of Accomplishments

CITY OF MORROW SHORT TERM WORK PROGRAM					
Community Facilities (Police & Fire)					
Project or Activity	Complete	Underway	Postponed	Not Accomplished	Notes
City-wide phone system (new)	X				Completed in 2012
Radio Console Upgrade			X		Lack of funding, will resume 2014
Director Vehicle Replacement			X		Lack of funding, will resume 2016
Computer Voice Stress Analyzer			X		Lack of funding, will resume 2016
In Car Cameras (Annual)		X			On-going annual project
Intox 800	X				Complete 2011
Building Improvements for CALEA on-site	X				Complete 2011
Patrol Vehicle Replacement 1	X				Lack of funding, will resume 2014
Patrol Vehicle Replacement 2			X		Lack of funding, will resume 2015
Patrol Vehicle Replacement 3			X		Lack of funding, will resume 2016
Patrol Vehicle Replacement 4			X		Lack of funding, will resume 2017
Alternate Patrol Cars			X		Lack of funding, will resume 2018

Community Facilities (Police & Fire) - Report of Accomplishments					
Project or Activity	Complete	Underway	Postponed	Not Accomplished	Notes
Continue to strengthen code enforcement, new vehicle, software, training		X			On-going
Purchase New Fire Engine	X				Completed 2013
Purchase 2 nd New Fire Engine			X		Postponed until funding is available
Purchase new Utility Vehicle			X		Lack of funding, will resume 2015/ 2016
Remodel Fire Department Admin. Offices				X	Lack of funding
Re-surface & Install Floor – Station 1				X	Lack of funding
Replace Ambulance-Medic 1				X	Lack of funding, will resume 2017
Replace Fire Chief Vehicle			X		Lack of funding, to resume 2014
Replace Command Vehicle			X		Postponed until funding is available
Replace Heart Monitors			X		Lack of funding
Replace Medic 2			X		Lack of funding, to resume 2014
Remodel Admin. Offices			X		Lack of funding, to resume 2017
Re-Surface & Install Floor at Station #1 Apparatus Floor			X		Lack of funding, to resume 2017
Purchase Department Chase Vehicle				X	Funding not available
Replace Battalion, Chief Vehicles			X		Lack of funding, to resume 2014

Transportation & Public Works – Report of Accomplishments					
Project or Activity	Complete	Underway	Postponed	Not Accomplished	Notes
Bike & Pedestrian Trail	X				Completed 2010
Street Resurfacing		X			Ongoing
City Hall and other Building Improvements (Including Painting)	X				Completed 2012
Fire Station 2 – Building Improvements	X				Complete 2010
Vehicle and Equipment Replacement			X		Lack of Funding, to resume 2018
Update Traffic Signals	X				Completed 2011
Natural & Cultural Resources					
Daniel Park & Barton Park Phase Build Out			X		Lack of Funding, to resume 2016
Passive Park & Road Improvements at Lake Harbin and Huie Rds.			X		Postponed until funds become available
Economic Development & Land Use					
GIA Grant for Way Finding Signage Along Jester's Creek Trail System	X				Completed 2013
Community Choices: Commercial Zoning Districts Audit & Options for Zoning Re-write documents	X				Completed 2013