

Tommy Allegood, Mayor

Board of Aldermen:

Doug Allen, Mayor Pro-Tem

Albert L. Price

Bob Weatherford

Tim Houston

Tim Richardson



Brian M. Bulthuis, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk

4415 Senator Russell Avenue
Acworth, Georgia 30101
(770) 974-3112
Fax (770) 917-0590
www.acworth.org

"The Lake City"

August 2, 2013

Mr. Jared Lombard
Land Use Division
Atlanta Regional Commission
40 Courtland St, NE
Atlanta, GA 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update, including excerpt from LCI plan, which is, by reference, a component of the update
- An independent auditor's report on development impact fees, which was a component of the City of Acworth's comprehensive annual financial report (CAFR) for fiscal year ending June 30, 2012

Please contact me if you have any questions about this information (e-mail to bdouglas@acworth.org).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Brandon D. Douglas', is written over a horizontal line.

Brandon D. Douglas
Assistant City Manager

CITY OF ACWORTH

RESOLUTION NO. RS2013-10

A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on July 23, 2013 before the Planning Commission and a public hearing on August 1, 2013 before the Mayor and Board of Aldermen on the proposed annual Update to the Comprehensive Plan; and

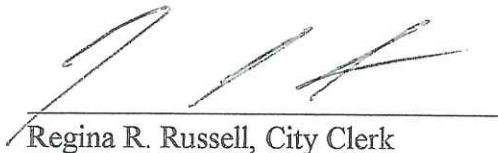
WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short Term Work Program and CIE is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this 1 day of August, 2013 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.


Thomas W. Allegood, Mayor

Attest:


Regina R. Russell, City Clerk

LEGALS

Marietta Daily Journal/FRIDAY, JULY 5, 2013

803

Bids

The Georgia Security and Immi-
gration Services, Inc.
City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan Short-Term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 23, 2013 at 7:30 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Aldermen will hold a Public Hearing on this matter on Monday, July 29, 2013 at 6:30 p.m. and give final consideration on this matter on Thursday, August 1, 2013 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:5,12

2-2949
City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to a request of the City of Acworth to revise the Sign Ordinance.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 23, 2013 at 7:30 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Aldermen will hold a Public Hearing on this matter on Monday, July 29, 2013 at 6:30 p.m. and give final consideration on this matter on Thursday, August 1, 2013 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7:5,12

805 Notice to Debtors/Creditors

N-5716
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Irene Zisa Brown, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Elissa L. Herring, Kristina L. Moore and Erik J. Brown, Co-Executors
8670 River Trace
Roswell, GA 30062
6:14,21,28,7:5

N-5717
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Joseph Wilson Russell, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Dwight Daniel Russell, Executor
P.O. Box 371
Marietta, GA 30066

6:14,21,28,7:5

N-5718
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Joseph Wilson Russell, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Dwight Daniel Russell, Executor
P.O. Box 371
Marietta, GA 30066

6:14,21,28,7:5

N-5719
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Joseph Wilson Russell, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Dwight Daniel Russell, Executor
P.O. Box 371
Marietta, GA 30066

6:14,21,28,7:5

805

Notice to Debtors/Creditors

NOTICE TO DEBTORS AND CREDITORS
AUSTIN, GA 30128
6:14,21,28,7:5

N-5728
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of JAMES CARY THOMPSON, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Carolyn Elizabeth Mann Thompson
Executor
101 Debonaire Drive
Marietta, GA 30064
6:14,21,28,7:5

N-5729
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Robert Sellers Geer, Jr., late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 4th day of June 2013

Douglas R. Thompson, Esq.
Attorney for the Estate
Thompson & Singer, P.A.
3151 Maple Drive, N.E.
Atlanta, GA 30305
6:14,21,28,7:5

N-5730
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Frank William Downs, Jr., late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Glenda T. Downs, Executor
981 Tranquil Drive
Austell, GA 30108
6:14,21,28,7:5

N-5731
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Carolyn Landers, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

David Landers, Executor
5649 Due West Road
Powder Springs, GA 30127
6:14,21,28,7:5

N-5732
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Paul Higgins Stewart, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Julie Ray Stewart Dickinson, Executor
223 Emily Drive
Dallas, GA 30157
6:14,21,28,7:5

N-5733
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Claude Davis Duncan, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Betty Norma McClung, Executor
c/o Althea Caces, Esquire
240 Cherokee Street, Suite 301
Marietta, GA 30060
(770) 424-9141
6:21,28,7:5,12

6:21,28,7:5,12

N-5740
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Vonna Marie McClung, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Betty Norma McClung, Executor
c/o Althea Caces, Esquire
240 Cherokee Street, Suite 301
Marietta, GA 30060
(770) 424-9141
6:21,28,7:5,12

6:21,28,7:5,12

N-5741
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Vonna Marie McClung, late of Cobb County, deceased, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Betty Norma McClung, Executor
c/o Althea Caces, Esquire
240 Cherokee Street, Suite 301
Marietta, GA 30060
(770) 424-9141
6:21,28,7:5,12

6:21,28,7:5,12

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Notice to Debtors/Creditors

Attorney at Law
JERRY TERRY c/o
The Terry Law Firm LLC
240 Cherokee Street, Suite 301
Marietta, GA 30060
6:21,28,7:5,12

N-5744
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Rena Shaheen Golden late of Cobb County, Georgia, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment. This 10th day of June, 2013.

David Mark Turkat, Executor
c/o David F. Golden, Esq.
TROUTMAN SANDERS LLP
Suite 2000
600 Peachtree Street, N.E.
Atlanta, GA 30308
6:21,28,7:5,12

N-5745
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Alice Jane Medonca, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Carlos A. Mendonca, Executor
81 Anne Boleyn Court
Marietta, GA 30126
6:21,28,7:5,12

N-5746
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Lottie J. Thurmond, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Marshall L. Thurmond
1817 Harmony Road
Powder Springs, GA 30127
6:21,28,7:5,12

N-5747
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Barbour C. Hodge, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned, according to law, and all persons indebted to said estate are required to make immediate payment.

Althea Caces, Administrator
c/o Althea Caces, Esquire
240 Cherokee Street, Suite 301
Marietta, GA 30060
(770) 424-9141
6:21,28,7:5,12

N-5748
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Vonna Marie McClung, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Betty Norma McClung, Executor
c/o Althea Caces, Esquire
240 Cherokee Street, Suite 301
Marietta, GA 30060
(770) 424-9141
6:21,28,7:5,12

6:21,28,7:5,12

N-5749
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of James Lee Tharp, Sr., late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Linda L. Tharp, Executor
Cochran & Edwards, LLC
Attorneys at Law
2950 Atlanta Road, S.E.

6:21,28,7:5,12

N-5750
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Tommy Darrell Pope, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Sarah Pope, Executor
c/o Dawn R. Levine
Lyle & Levine, LLC
274 Washington Ave.
Marietta, GA 30060
6:21,28,7:5,12

6:21,28,7:5,12

N-5751
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of WILLIAM EARL THRASH, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

R. Randall Bentley, Sr.
Attorney for Estate of
William Earl Thrash
P.O. Box 958
Marietta, GA 30061
6:21,28,7:5,12

6:21,28,7:5,12

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Notice to Debtors/Creditors

ATTORNEY AT LAW
P.O. Box 197
Dallas, Georgia 30132
6:21,28,7:5,12

N-5759
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Tommy Darrell Pope, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Sarah Pope, Executor
c/o Dawn R. Levine
Lyle & Levine, LLC
274 Washington Ave.
Marietta, GA 30060
6:21,28,7:5,12

N-5760
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of WILLIAM EARL THRASH, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

R. Randall Bentley, Sr.
Attorney for Estate of
William Earl Thrash
P.O. Box 958
Marietta, GA 30061
6:21,28,7:5,12

N-5761
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Ann T. Wetzel, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

David G. Wetzel, Executor
c/o Lynn T. Clarke, Esquire
210 Tallapoosa Street East
Bremen, GA 30110
6:21,28,7:5,12

N-5762
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Kay Cornell Janus (f/k/a Kay Janus), late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Jamie Lilly Mullis (f/k/a
Jamie E. Janus), Executor
Charles D. Hurt, Jr.
Sutherland, Asbill & Brennan LLP
999 Peachtree Street, NE, Ste 2300
Atlanta, GA 30309-3998
6:21,28,7:5,12

N-5763
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of James Lee Tharp, Sr., late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Linda L. Tharp, Executor
Cochran & Edwards, LLC
Attorneys at Law
2950 Atlanta Road, S.E.

6:21,28,7:5,12

N-5764
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of HilDA ANN MCGEE, late of Cobb County, are hereby notified to render their demand to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned.

Alfred McGee, Executor
Estate of HilDA Ann McGee
4704 Meghan Way
Powder Springs, GA 30127
D. Wayne McCurley, Esq.
Smith, Tumlin, McCurley & Patrick,
P.C.
94 Church Street
Marietta, GA 30060
6:14,21,28

6:14,21,28

N-5765
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of HilDA ANN MCGEE, late of Cobb County, are hereby notified to render their demand to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned.

Alfred McGee, Executor
Estate of HilDA Ann McGee
4704 Meghan Way
Powder Springs, GA 30127
D. Wayne McCurley, Esq.
Smith, Tumlin, McCurley & Patrick,
P.C.
94 Church Street
Marietta, GA 30060
6:14,21,28

6:14,21,28

N-5766
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of HilDA ANN MCGEE, late of Cobb County, are hereby notified to render their demand to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned.

Alfred McGee, Executor
Estate of HilDA Ann McGee
4704 Meghan Way
Powder Springs, GA 30127
D. Wayne McCurley, Esq.
Smith, Tumlin, McCurley & Patrick,
P.C.
94 Church Street
Marietta, GA 30060
6:14,21,28

6:14,21,28

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Notice to Debtors/Creditors

ATTORNEYS AT LAW
c/o J. G. Phillips, Jr., Richard
This 20th day of June 2013
Brian P. Hagemann, Executor
c/o Talley Richardson & Cable, P.A.
ATTN: Jayson Phillips
P.O. Box 197
Dallas, GA 30132
6:28,7:5,12,19

N-5774
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Alice Vickers Mills, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Emma Mills Bledsoe, Executor
2702 S. Fletcher Avenue
Fernandina Beach, FL 32034
6:28,7:5,12,19

N-5775
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of PERCY LAVELL COOPER, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

James M. Cooper, Administrator of the Percy Lavell Cooper Estate, 154 Early Parkway Drive, Smyrna, GA 30082
6:28,7:5,12,19

N-5776
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of John Barrett Dalton, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

James E. Dalton, Executor
5121 Timber Ridge Road
Marietta, GA 30068
7:5,12,19,26

N-5777
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Lella R. Stephens, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Kenneth W. Miles, Executor
157 Crabapple Lane
Swainsboro, GA 30401
7:5,12,19,26

N-5778
STATE OF GEORGIA
COUNTY OF COBB

All creditors of the estate of HILDA ANN MCGEE, late of Cobb County, are hereby notified to render their demand to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment to the undersigned.

Alfred McGee, Executor
Estate of HilDA Ann McGee
4704 Meghan Way
Powder Springs, GA 30127
D. Wayne McCurley, Esq.
Smith, Tumlin, McCurley & Patrick,
P.C.
94 Church Street
Marietta, GA 30060
6:14,21,28

6:14,21,28

N-5779
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Vivian D. Mathis, late of Cobb County, are hereby notified to render their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

Charles J. Hampton
Charles J. Hampton, P.C.
750 Hammond Dr., Suite 12-100
Atlanta, GA 30328
Attorney for Benton J. Mathis, Jr.
Executor of the Estate
7:5,12,19,26

7:5,12,19,26

N-5780
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of BER-
NICE A. FRANKLIN of Atlanta, Fulton

6:14,21,28

N-5781
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of BER-
NICE A. FRANKLIN of Atlanta, Fulton

6:14,21,28

N-5782
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of BER-
NICE A. FRANKLIN of Atlanta, Fulton

6:14,21,28

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Notice to Debtors/Creditors

All creditors of the estate of
7:5,12,19,26

N-5789
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of MAR-
GARET J. MILLER, deceased, late of
Cobb County, are hereby notified to
render their demands to the under-
signed according to law and all persons
indebted to said estate are required to
make immediate payment.

Raymond Miller, Executor
1501 Oakmore Place
Marietta, GA 30062
7:5,12,19,26

N-5790
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Roger
C. (Court) Bourg, deceased, late of
Cobb County, are hereby notified to
render their demands to the under-
signed according to law and all persons
indebted to said estate are required to
make immediate payment.

Laura B. Glenn, Executor
c/o William A. Turner, Esq.
Cohen Pollock Meritt & Small, P.C.
3350 Riverwood Pkwy, Ste 1600
Atlanta, GA 30339
7:5,12,19,26

N-5791
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Pamela
Kay Wilson Reeves, deceased, late of
Cobb County, are hereby notified to
render their demands to the under-
signed according to law and all persons
indebted to said estate are required to
make immediate payment.

Brian K. Reeves, Executor
144 Clifford Court
Canton, GA 30115
7:5,12,19,26

N-5792
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of JULIA
SCISM CAMPBELL, deceased, late of
Cobb County, are hereby notified to
render their demands to David B.
Campbell, Executor, 3789 Roswell Rd,
Atlanta, GA 30342 according to law and
all persons indebted to said estate are
required to make immediate payment.

This 24th day of June 2013
George M. Scheer, Jr., Attorney
for the Estate
7:5,12,19,26

N-5793
NOTICE TO DEBTORS AND CREDITORS

All creditors of the estate of Vivian
D. Mathis, deceased, late of Cobb
County, are hereby notified to render
their demands to the undersigned ac-
cording to law and all persons indebted
to said estate are required to make im-
mediate payment.

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Tuesday, July 16th, 2013 at 10:00am at the project site located at the Linear Park Parking lot (intersection with Silver Comet Trail) at the intersection of Richard D. Sailors Parkway and Villa Springs Circle. All communication relating to this proposal, either before or after the opening, must be coordinated through Croy Engineering LLC, the City Program Manager at (770) 971-5407 or elynn@crovengineering.com.

The City of Powder Springs reserves the right to accept or reject any or all proposals, to waive irregularities, informalities, and technicalities, award the contract in the best interest of the City of Powder Springs or to request re-proposal. The City of Powder Springs reserves the right to accept all or any part of the proposal and to increase or decrease quantities to meet additional or reduced requirements of the City of Powder Springs. The City also reserves the right to cancel the agreement with the successful submitter. In no way will the City of Powder Springs be obligated to award contracts based solely on price or low proposal. The full cost of this proposal shall be borne by the submitting company. The City of Powder Springs is an equal opportunity employer and does not discriminate based on race, religion, gender, disability, or national origin.

7-5,12

B-3705

ADVERTISEMENT FOR BIDS

803

and technicalities, to reject portions of the bids, and to award contracts in a manner consistent with the County and the laws governing the State of Georgia.

The Georgia Security and Immigration Compliance Act Affidavit form must be submitted with all bid packages involving the "performance of physical services" in order to be considered.

This solicitation and any addenda are available for download in PDF format on the Cobb County Purchasing website.

www.purchasing.cobbcountyga.gov.
7-12,19

B-3708
ADVERTISEMENT FOR BIDS
COBB COUNTY PURCHASING
DEPARTMENT
BID OPENING DATE:
August 6, 2012
Cobb County will receive Sealed Bids before 12:00 NOON, August 6, 2013 in the Cobb County Purchasing Department, 100 Cherokee Street, Suite 260, Marietta, Georgia 30090 from General Contractors.

SEAL # 13-5928
TERRELL MILL TENNIS CENTER
BUILDING REPLACEMENT
480 Terrell Mill Road
Marietta, Georgia 30067
AND

KENNWORTH TENNIS CENTER
BUILDING REPLACEMENT
3900 South Main Street
Acworth, Georgia 30101

803

Z-2948

City of Acworth
Public Hearings

The City of Acworth hereby gives notice that a Public Hearing will be held to consider a proposed annual update to the City's Comprehensive Plan Short-Term Work Program.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 23, 2013 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

The Mayor and Board of Alderman will hold a Public Hearing on this matter on Monday, July 29, 2013 at 6:30 p.m. and give final consideration on this matter on Thursday, August 1, 2013 at 7:00 p.m. in the Board Room at City Hall located at 4415 Senator Richard Russell Avenue.

Anyone wishing to attend the public hearings may do so and be heard relative thereto.

7-5,12

Z-2949

City of Acworth
Public Hearing

The City of Acworth hereby gives notice that a Public Hearing will be held to give consideration to a request of the City of Acworth to revise the Sign Ordinance.

The Planning and Zoning Commission will hold a Public Hearing on this matter on Tuesday, July 23, 2013 at 7:30 pm in the Board Room at City Hall located at 4415 Senator Richard Rus-

804

C/O David F. Golden, Esq.
TROUTMAN SANDERS LLP
Suite 5200
600 Peachtree Street N.E.
Atlanta, GA 30308
6:21,28;7-5,12

N-5745
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Alice Jane Medonca, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned accordingly to law, and all persons indebted to said estate are required to make immediate payment.

Carlos A. Mendonca, Executor
81 Anne Boleyn Court
Marietta, GA 30126
6:21,28;7-5,12

N-5746
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Lottie J. Thurmond, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned accordingly to law, and all persons indebted to said estate are required to make immediate payment.

Marshall L. Thurmond
1817 Harmony Road
Powder Springs, GA 30127
6:21,28;7-5,12

N-5747
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Barbour C. Hodge, late of Cobb County, de-

805

6:21,28;7-5,12

N-5760
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of WILLIAM EARL THRASH, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

This 18th day of June 2013.
R. Randall Bentley, Sr.,
Attorney for Estate of
William Earl Thrash
P.O. Box 968
Marietta, GA 30061
6:21,28;7-5,12

N-5761
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Ann T. Wetzel, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

This 14th day of June 2013.
David G. Wetzel, Executor
c/o Lynn T. Clarke, Esquire
210 Tallapoosa Street East
Bremen, GA 30110
6:21,28;7-5,12

N-5762
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Kay

805

Emma Mills Bledsoe, Executor
2782 S. Fletcher Avenue
Fernandina Beach, FL 32034
6:28;7-5,12,19

N-5776
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of PERCY LAVELL COOPER, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

This 28th day of June 2013. Virginia M. Cooper, Administrator of the Percy Lavell Cooper Estate, 154 Early Parkway Drive, Smyrna, GA 30082
6:28;7-5,12,19

N-5776
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of John Bartlett Dalton, late of Cobb County, deceased, are hereby notified to render in their demands to the undersigned according to law, and all persons indebted to said estate are required to make immediate payment.

James E. Dalton, Executor
5121 Timber Ridge Road
Marietta, GA 30068
7-5,12,19,26

N-5777
NOTICE TO DEBTORS AND
CREDITORS

All creditors of the estate of Leila R. Stephens, late of Cobb County, de-

2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
IQM2 - Meeting Management Software for Agendas and Minutes	\$6,900 annually	General Fund		Installation in July 2013 / Ongoing	Staff	Administration/City Clerk's Office
Maintain cemetery deeds and sites with Pontem software and integrate GIS mapping system for location and identification of occupied and vacant sites	-0-	N/A		Ongoing	Staff	Administration/City Clerk's Office
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Records Management Project - Inventory existing records and follow state guidelines for+A12 retention/destruction	\$0.00	N/A		Annual	City Clerk & Various Department	Administration/City Clerk's Office
Maintain cemetery deeds and sites with Pontem software and integrate GIS mapping system for location and identification of occupied and vacant sites	-0-	N/A		Ongoing	Staff	Administration/City Clerk's Office
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Document Imaging/Laserfische/Indexing and Management Solutions	\$30,000 (initial fee & \$1,000.00 annually for support agreement)	General Fund		On hold due to budget constraints	Staff, Mayor and Board	Administration/City Clerk's Office

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2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Purchase of Industrialized Shredder for City Hall	\$4,000.00	General Fund		Completed 2010	Staff, Mayor and Board	Administration/City Clerk's Office
Building Renovations for Court Services	\$42,000.00	General Fund		On hold due to budget constraints	Staff, Mayor and Board	Administration/City Clerk's Office
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		Completed and/or Under Consideration as needed	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Current Staffing Sufficient	Building Department, Administration Staff	Building Department
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On going or as needed	Building Department Staff, Board of Aldermen	Building Department

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2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department
Replace department vehicles (two pick-up trucks)	\$35,000 - \$45,000	General Fund		On hold due to budget constraints	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		ongoing or as needed	Building Department, Administration Staff	Building Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		ongoing or as needed	Building Department, Administration Staff	Building Department
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		ongoing	Building Department Staff, Board of Aldermen	Building Department

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Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		No additional staff added at this time due to budgetary constraints	Building Department, Administration Staff	Building Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On going or as needed	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On going or as needed	Building Department, Administration Staff	Building Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		Ongoing	AACVBA, Tourism Director	Economic Development
Develop rack cards in lieu of traditional brochure.	\$2,000	Tourism		Completed	AACVBA, Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		Ongoing	LCI Committee, Staff, City Council	Economic Development

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Develop plans for visitor center site.	Unknown	NA		On hold due to budget constraints	County-private sector	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC		On hold due to budget constraints	HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund		On hold	Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-			ongoing	Economic Development Director	Economic Development
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On hold due to budget constraints	City Council	Economic Development
Develop mini bus tours to Acworth for specific areas of interest, cooperating with nearby cities.	\$1,000	Tourism		On hold due to budget constraints	Tourism Director	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Develop Visitors Center	Unknown	Tourism, State Funding			Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On hold due to budget constraints	City Council	Economic Development

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration & Customer Service Department
Implement GASB no. 43& 45 – gather data on infrastructure reporting – Fiscal Year deadline for Retroactive Infrastructure Reporting -Post Employment Benefits	\$3,000	General Fund		Complete	Financial Administration and Public Works	Financial Administration & Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration & Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration & Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration & Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department
Computer Replacement	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department

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2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration and Customer Service Department
Implement GASB no. 34	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
Implement a stream-lined permitting process involving all departments issuing permits in the development process.	Unknown	General Fund			Staff	Planning and Zoning
Identify and establish locations and design historical markers along major roads.	Unknown	Tourism, HPC, DDA, General Fund, State Grant			Tourism, HPC, DDA, DDA Director and City Council	Planning and Zoning

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2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Execute agreement with Cobb County to share annexation and development data with the Cobb County Public School System to facilitate school planning.	-0-	Not complete			City Council	Planning and Zoning
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Investigate the feasibility of conducting an annual citizens' survey to assess city needs	-0-	General Fund			Staff, City Council	Planning and Zoning
Assess the feasibility of adopting new impact fees to provide services for future growth.	\$10,000	General Fund			Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning

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2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Establish a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff	Planning and Zoning
Establish a Community Development Department.	-0-	General Fund		Complete	Staff, City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning

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2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of improvements to Coats and Clark Park	\$250,000.00	Impact Fee, Grants, General Fund	50%	Ongoing	Aldermen, staff	Parks & Recreation
Renovation of Athletic Fields	\$100,000.00	Impact Fee, Grants, General Fund	50%	Ongoing	Alderman, staff	Parks & Recreation
Begin Phase 2 of Improvements to City Parks per 2003 Master Plan	\$250,000	Impact Fee, Grants, General Fund	50%	Ongoing	Aldermen, staff	Parks & Recreation
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of renovation of the Barns at Logan Farm	\$150,000.00	Impact Fee, Grants, General Fund	50%	Ongoing Anticipated completion on target for 2014	Aldermen, staff, Lake Authority	Parks and Recreation
Implement Adult Softball Program	\$20,000	Association, General Fund			Aldermen, Staff	Parks and Recreation
Apply for TE Grant funds for Phase Three of Trail system around Lake Acworth	\$1,000,000	TE Grant			Aldermen, Lake Authority, Staff	Parks and Recreation
Begin Phase Two Of Tanyard Creek Park	150,000	Impact Fee/ CDBG	20%	Complete	Aldermen, Staff	Parks and Recreation

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2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Engineering on Gymnasium	\$300,000	Impact Fee, Grants, General Fund	50%	Begin 2015 Anticipated 2016 Completion	Aldermen, staff, Lake Authority	Parks and Recreation
Implementation of Renovation of the House @ Logan Farm Park	100,000	Impact Fee, General Fund, HPC, Grant	50%	Begin 2015 Anticipated 2016 Completion	Alderman, Staff	Parks and Recreation
Begin Phase Two of Sports Complex per Master Plan	Part of \$2.5 million bond	Impact Fee and Bond	10%	Ongoing Anticipated 2015 Completion	Lake Authority, Aldermen, Staff	Parks and Recreation
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement Phase Four of trail connecting Sport Complex to Lake Acworth	\$400,000	Impact Fee, TE Grant	100%	Begin 2016 On Target for 2017	Aldermen, Lake Authority and staff	Aldermen, Lake Authority, Staff
Implementation of improvements to Overlook Park	\$150,000.00	Impact Fee, Grants, General Fund	50%	Begin 2016 On Target for 2017	Aldermen, Lake Authority and staff	Aldermen, staff, Lake Authority
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Phase Three of Trail system around Lake Acworth.	\$1,500,000	Impact Fee, Grants	20%	Anticipated completion 2017	Alderman, Lake Authority, Staff	Department of Recreation

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Begin Construction of Gymnasium	\$5.5 Million	Impact Fee, General Fund, Grants	50%	Anticipated completion 2017	Aldermen, Staff	Department of Recreation
Construction of a Skate Park	\$75,000	Impact Fee, General Fund	50%	Anticipated completion 2017	Aldermen, Staff	Department of Recreation
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Deployment of less-than-lethal weaponry (Tasers)	TBA	General Fund		Complete	Police Dept.	Police Dept.
Initiate state recertification	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Capt/ Accred. Mgr.	Police Dept.
Submit staff applications to FBI Academy.	-0-			Ongoing	Command Staff	Police Department
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department

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Purchase PDA technology for Police reports, etc.	TBA	General Fund			Police Dept.	Police Dept.
Construction of new police department headquarters	\$4,500,000	SPLOST 2012		On Target for 2014 completion	Police Dept	Police Department
Continue State accreditation process	Training and travel costs for accreditation manager	General Fund			Chief/HQ Capt/ Accred. Mgr.	Police Dept.
Add 3 personnel: 1 Detective (Sworn), 1 Evidence Tech (Civilian), 1 Administrative Assistant (Civilian)	Salaries, benefits	General Fund		Ongoing	Police Dept.	Police Dept.
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider video surveillance plan for downtown, high-density traffic points	\$20,000	Drug Seizure money or grants		Postponed due to budgetary constraints	Police Dept.	Police Dept.
Implement take-home car policy	\$100,000	General Fund		Postponed due to budgetary constraints	Police Dept.	Police Dept.
Achieve State accreditation and Initiate CALEA accreditation	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Lt/ Accred. Mgr.	Police Dept.
Implementation of a 4 person Traffic Unit by adding 4 additional sworn positions, 2 cars, 2 motorcycles	Salaries, benefits & capital outlay for vehicles	General Fund			Command Staff	Police Dept.
Add 4 personnel to Detention as Corporal/shift supervisory positions (bringing total staff to 8 DO's, 4 Cpl's, and 1 Sgt)	Salaries, benefits	General Fund		Ongoing	Command Staff	Police Dept.
Implement requiring degrees of all officers.	-0-	General Fund			Command Staff	Police Dept.

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2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Create Certified Sworn Detention Positions (enable for prisoner transport, court security & arrest, walk-in report taking ability 24/7)	Salaries, benefits	General Fund		Ongoing	Command Staff	Police Department
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
						Police Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2013		Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2013		Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2013		Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2013		Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2013		Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2013		Power Department

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2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2014	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2014	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2014	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2014	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2014	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2014	Power Department	Power Department
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2015	Power Department	Power Department

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Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2015	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2015	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2015	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2015	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	Power Fund		On Target for 2015	Power Department	Power Department
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2016	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department

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Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2016	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	Power Fund		On Target for 2016	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	Power Fund		On Target for 2016	Power Department	Power Department
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	Power Fund		On Target for 2017	Power Department	Power Department
Install New Feeder Out of New Bay at Cobb County Water Treatment Sub-Station on Highway 293 at the Creek	\$50,000	Power Fund		On Target for 2017	Power Department	Power Department

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Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	Power Fund		On Target for 2017	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	Power Fund		On Target for 2017	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	Power Fund		On Target for 2017	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$10,000	Power Fund		On Target for 2017	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	Power Fund		On Target for 2017	Power Department	Power Department
2013- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects	\$12,000,000	2005 SPLOST, General Fund		Some Completed / others ongoing	Public Works, City Manager	Public Works Department
Phase II Senator Russell Sq.	\$700,000	SPLOST		Under construction; 2013 completion	Public Works/Asst. City Manager	Public Works
2014- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Continue Citywide paving plan for systemized out-year paving of all City streets	LARP FUNDING \$10,000	LARP Grants agument with 2005/2012 SPLOST		Ongoing	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$8,000,000	2005/2012SPLOST		Ongoing	Public Works, City Manager	Public Works

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Start design Main Street 92-Barton County Line	\$90,000	2005 SPLOST /TE GRANT		complete	Public Works,	Public Works
Implement Main St. Improvements	\$600,000	SPLOST		begin construction	Public Works,	Public Works
2015- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Start implementation "Silent Crossings"	\$1,800,000	2012 SPLOST/ Federal Grant		SPLOST 2012 funding	Public Works	Public Works Department

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Implement SPLOST 2012 Roadway/stormwater Improvement Projects	\$8,000,000	2012 SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works
2016- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST 2012 Roadway/stormwater Improvement Projects	\$8,000,000	2012 SPLOST, General Fund		On Target for 2016	Public Works, City Manager	Public Works
2017- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST 2012 Roadway/stormwater Improvement Projects	Portion of \$8,000,000	2012 SPLOST, General Fund		On Target for 2017	Public Works, City Manager	Public Works Department

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

TABLE 4: Prioritized Transportation Project Listing

A 5-year prioritized description of transportation improvement projects (local, state and federal) that will support the LCI study area goals.

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
1	Complete public parking lot expansion at City Hall/library.	Construct parking lot and install signage to direct downtown traffic to additional parking.	Parking	complete		2007	\$1,200,000	\$1,200,000	City	City	
2	Reconstruct Senator Russell Avenue	1. Develop engineering plans for a two-way street with sidewalks, landscaping with an adjacent parking lot.	Roadway	completed	\$21,375				City	Federal	20%
2	Reconstruct Senator Russell Avenue	2. Negotiate right of way with property owners	Roadway	Completed		2008-9	\$50,000		City	Federal	20%
2	Reconstruct Senator Russell Avenue	3. Construct project	Roadway	Completed		2010	\$575,375	\$646,750	City	ARRA	20%
3	Designate Pedestrian corridor improvements resulting in a connected pedestrian system	Finalize pedestrian improvements on Main Street, including pedestrian access improvements, lighting, landscaping and street furniture.	Pedestrian/ Streetscapes	Completed	Included in Sen. Russell Ave. project	2007	Included in Sen. Russell Ave. project	Included in Sen. Russell Ave. project	City	Federal	20%
4	Designate pedestrian corridor improvements resulting in a connected pedestrian system	Install sidewalk, curb/gutter and other drainage and pedestrian improvements to Southside Drive between Cowan Road and Taylor Street.	Pedestrian/ Streetscapes	2008		2014		\$1,750,000	City	Federal	20%
5	Improve pedestrian and vehicular safety at the three at-grade railroad crossings in the study area	Widen shoulders/street surface, construct sidewalk, install new crossing gates, and other improvements to enhance pedestrian & motorist safety	Multi-Use	2012		2013	\$1,490,000	\$1,490,000	City	City	
6	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Sen. Russell Ave (Dallas to Academy)	Roadway	Complete		2011/12	\$800,000	\$800,000			

TABLE 4: Prioritized Transportation Project Listing

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
7	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Academy Street (N. Main Street to Dallas Street)	Roadway			Completed 2009	\$685,000	\$685,000	City	City	N/A
8	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Dallas Street (Main Street to Academy Street)	Roadway			Completed 2009	\$2,000,000	\$2,000,000	City	City	N/A
9	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	School Street (Southside Drive to Cherokee Street)	Roadway	PE Complete 2010		2011/ 2012	\$1,300,000	\$1,300,000	City	City	N/A
10	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	McLain Street (Southside Drive to Lake Acworth Drive)	Roadway	in progress		2011	\$925,000	\$925,000	City	City	N/A
11	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	1. Tanyard Creek: Horse Park to Cherokee Road to Amos Durr Park	Multi-Use	2004	\$40,000	Nearing completion	\$400,000	\$440,000	City	Federal	20%
12	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	2. Lake Acworth Greenway: Cherokee Road to Rayburn St.	Multi-Use	2008	\$62,000	2010	\$620,000	\$682,000	City	Federal	20%
13	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	Downtown Connector Trail: Downtown to Acworth Elementary to Lake Acworth Greenway, if found to be feasible	Multi-Use	2009	\$15,000	2010	\$70,000	\$85,000	City	Federal	20%

LONG-TERM PROJECTS WITH SPLOST FUNDING

Acworth SPLOST Projects	Year Approved	Anticipated Budget		Project Status
Major Projects				
Police Department HQ	2011	\$4,750,000		Anticipated RFPs June 2013; Const. Sept. 2013
Acworth Sports Complex	2011	\$295,000		Est. Construction 2013
Cauble Park	2011	\$200,000		Est. Construction 2012-2013
Newberry Park	2011	\$200,000		Est. Construction 2013-2014
Logan Farm Park	2011	\$475,000		Est. Construction 2014-2015
Paving Equipment	2011	\$60,000		Complete 2012
Downtown Parking Improvements	2011	\$725,000		Complete 2012
McClain Circle	2011	\$425,000		Est. PE 2014
Misc Street Signage to meet MUTCD Requirements	2011	\$25,000		Ongoing
Misc Paving – City wide	2011	\$853,141		
Blue Springs: Main St. to 41	2011	\$1,100,000		Est. PE 2014
Southside Drive: Taylor to Cowan	2011	\$975,000		Est. PE 2014
Taylor Street: Cherokee to Southside	2011	\$900,000		Est. PE 2014
Silent Crossings RR	2011	\$1,490,000		Est. PE 2013-2014
Misc sidewalks	2011	\$175,000		
Sidewalk SR 92 – Cowan to Cherokee	2011	\$175,000		
Misc Stormwater	2011	\$500,000		
Total		\$13,323,141		

City of Acworth**Annual Impact Fee Financial Report - FY 2012****Public Facility****Parks and Recreation****Service Area**

Impact Fee Fund Balance from FY 2011	72,830
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Impact Fees Collected in FY 2012	15,000
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Impact Fees Used in FY 2012	4,400
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Impact Fees Encumbered in FY 2012	0
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Impact Fee Fund Balance Ending FY 2012	83,518
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Amount of Accrued Interest on Fees in Reserve:

FY 2012	88
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Fees used to Pay Administrative Costs	0
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Fees refunded	0
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INDEPENDENT AUDITOR'S REPORT ON DEVELOPMENT IMPACT FEES

City of Acworth
Acworth, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Acworth, Georgia for the year ended June 30, 2012. This schedule is the responsibility of the City of Acworth's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 using the modified accrual basis of accounting and is not intended to be a complete presentation of the City of Acworth's revenues and expenses.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the collections and uses for each project for the year ended June 30, 2012 in conformity with accounting principles generally accepted in the United States of America.



Crace Galvis McGrath, LLC

November 8, 2012

**CITY OF ACWORTH, GEORGIA
RECREATION IMPACT FEE
SCHEDULE OF COLLECTIONS, ENCUMBRANCES, AND USES
AS OF JUNE 30, 2012**

<u>Recreational Impact Fee Collections</u>	<u>Prior Year</u>	<u>Current Year</u>	<u>Total</u>
	\$ 1,622,510	\$ 15,000	\$ 1,637,510
Other Funding Sources			
Interest			
Local Funding	44,735	88	44,823
Grants/Contributions	134,229	-	134,229
	16,262	-	16,262
Total Funding - All Sources	1,817,736	15,088	1,832,824

<u>Fund Uses</u>				
<u>Actual Project Expenditures</u>	<u>Project Budget</u>			
Repayment of Capital				
Improvements Element	9,290	9,290	-	9,290
Cable Park Gazebo	123,088	123,088	-	123,088
Logan Road Property	150,000	150,000	-	150,000
Logan Horsefarm	708,838	708,838	-	708,838
Recreation Master Plan	9,000	9,000	-	9,000
Logan Farm Farmhouse	12,472	12,472	-	12,472
Cable Park Boardwalk	56,530	56,530	-	56,530
Southshore Park	7,757	7,757	-	7,757
Acworth Sports Complex	196,503	196,503	-	196,503
Cowan Road	5,450	5,450	-	5,450
Amos Durr Field	6,004	6,004	-	6,004
School Street Property	3,847	3,847	-	3,847
Recreation Office - Logan	131,192	131,192	-	131,192
Cowan Trail	17,300	17,300	-	17,300
Multi-Use Lake Trail	166,146	166,146	-	166,146
Facility Needs Assessment	20,683	20,683	-	20,683
Tanyard Park Trail	4,400	-	4,400	4,400
Park Land Acquisition	110,740	110,740	-	110,740
Rosenwald School	10,066	10,066	-	10,066

Total Uses - All Funding Sources	1,744,906	4,400	1,749,306
Fees Encumbered	-	-	-
Undetermined Projects	\$ 72,830	\$ 10,688	\$ 83,518

NOTE - Schedule differs from prior issued reports due to a change in format and inclusion of all funding sources to show gross project expenditures.