## RESOLUTION NO. <u>**13-529</u>**</u>

A RESOLUTION PROVIDING FOR SUBMITTAL OF THE CITY OF STOCKBRIDGE 2013-2017 SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENT ELEMENT IN ACCORDANCE WITH THE GEORGIA PLANNING ACT; AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THE PURPOSES OF THIS RESOLUTION; AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY; PROVIDING FOR SEVERABILITY; REPEALING INCONSISTENT RESOLUTIONS; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Stockbridge ("City") is a municipal corporation located within Henry County, Georgia duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City; and

WHEREAS, the City is subject to the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act; and

WHEREAS, the City has completed a Five-Year Short Term Work Program and Capital Improvement Element Update; and

WHEREAS, the City prepared the Five-Year Short Term Work Program and Capital Improvement Element Update in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act; and WHEREAS, the City held a public hearing on the Five-Year Short Term Work Program and Capital Improvement Element on June 3, 2013 at 6:00 p.m. at Stockbridge City Hall in compliance with Georgia statutory law; and

WHEREAS, the Georgia Planning Act requires that the Five-Year Short Term Work Program and Capital Improvement Element now be submitted to the Georgia Department of Community Affairs and the Atlanta Regional Commission for review; and

WHEREAS, the Mayor and City Council believe that it would be in the best interests of the citizens and businesses of the City to submit the Program and Element as required by the Georgia Planning Act, and to do so through Henry County government.

NOW THEREFORE, THE COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY RESOLVES AS FOLLOWS;

<u>Section 1.</u> <u>Approval</u> - The Mayor and City Council of the City of Stockbridge hereby approve the submission of the Five-Year Short Term Work Program and Capital Improvement Element for the period of 2013-2017 through Henry County government to the Georgia Department of Community Affairs and the Atlanta Regional Commission for regional review as required by the Georgia Planning Act.

<u>Section 2.</u> <u>Approval of Execution</u> - The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

<u>Section 3.</u> <u>Documents</u> – The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

<u>Section 4.</u> <u>Severability</u> - To the extent any portion of this Resolution is declared to be invalid, unenforceable, or non-binding, that shall not affect the remaining portions of this Resolution.

<u>Section 5.</u> <u>Repeal of Conflicting Provisions</u> - All City resolutions inconsistent with this Resolution are hereby repealed.

Section 6. <u>Effective Date</u> - This Resolution shall be effective on the date of its approval by the City Council and Mayor as provided in the City Charter.

SO RESOLVED, this the	3rd	day of		line	, 201	13.
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CITY OF STOCKBRIDGE, GEORGIA

eou MARK A. ALARCON, MAYOR

ATTEST:

RHONDA A. BLACKMON/CITY CLERK

APPROVED AS TO FORM:

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WILLIAM J. LINKOUS, III, CITY ATTORNEY 6898.00001/760184v1

## Short-Term Work Program Update 2013-2017 CITY OF STOCKBRIDGE, GEORGIA

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## City of Stockbridge 2013-2017: SHORT TERM WORK PROGRAM ANNUAL UPDATE

			Community Facilitie		Euro altra ci	
ltem	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Multiplex Renovation	2012-2016	Henry County, City of Stockbridge	\$630,000	General Fund, SPLOST	
	Swimming Pool Feasibility Study	2013	Public Works	\$1,500,000	General Fund or CDBG	
	Wastewater Treatment Plant Upgrade -	2012-2016	Public Works	\$8,000,000	General Fund, GEFA, SPLOST III	Engineering Completed
	Treatment Plant – Belt press	2013	Public Works	\$2,500,000	SPLOST	Underway
	Water supply source development	2014-2017	Public Works	\$2,000,000	GEFA	Loan Application Submitted – Under Evaluation
	City water meter replacement – intelligent meters	2014-2017	Public Works	\$1,500,000	SPLOST IV	
	Water main and service line replacement	2014-2017	Public Works	\$1,000,000	SPLOST IV	
	New Water Treatment facility (10,000 sq ft)	2014-2017	Public Works	\$3,000,000	SPLOST IV	1
	New – Water main construction	2014-2017	Public Works	\$1,000,000	SPLOST IV	
	GIS- Infrastructure inventory and detailed mapping	2014-2017	Public Works	\$250,000	SPLOST IV	
	Sewer – infiltration and inflow study	2014-2017	Public Works	\$750,000	SPLOST IV	
	Sewer reconstruction/ replacement	2014-2017	Public Works	\$1,000,000	SPLOST IV	
	Surface aerator replacement with subsurface diffuser in wastewater treatment plant	2014-2017	Public Works	\$1,000,000	SPLOST IV	
	New Maintenance shop (20,000 sq ft)	2014-2017	Public Works	\$3,000,000	SPLOST IV	
Subto	l			\$27,130,000		

		Ec	onomic Developm	ent		1
ltem	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Establish Community Partnership Grant	2013	Community & Economic Development	\$100,000	General Fund	Completed
	Establish Stockbridge Business Assoc.	2013	Community & Economic Development	\$5,000,000	DDA	
	Create Economic Development Marketing Plan	2013-2014	Community & Economic Development	\$50,000	Hotel Motel	
	Apply for an Opportunity Zone designation	2013	City of Stockbridge	\$25,000	General Fund	
	Technical College Expansion	2014-2017	City of Stockbridge	\$250,000	General Fund	
Subto	btal			\$5,425,000		

			Land Use				
ltem	Activity	Years Responsible Party		Cost Estimate	Funding Source	Status	
-	Update zoning code. (Started in 2000)	2013-2014	COS Planning & Henry County	\$50,000	General Funds	Underway	
	Update Sign Ordinance	2013	Planning	In-Kind	ARC Grant	Underway Underway	
	Update and Adopt Construction Codes	2013	Planning	In-Kind	General Fund		
	Update the Urban Redevelopment Plan	2013	Planning	In-Kind	General Fund		
	Rock Quarry Extension – Corridor Masterplan	2014-2016	Planning	\$300,000	SPLOST IV		
	Eagles Landing - Overlay District	2014-2015	Planning	\$40,000	SPLOST IV		
	Comprehensive Plan Update		Planning	\$150,000	SPLOST IV		
Subto	btal			\$540,000			

			Transportation			
ltem	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
	Town Center Streetscape (Love Street to Hwy 42) in conjunction with Old Downtown Square Sidewalks, Streetscape (Berry Street)	2013-2014	Public Works	\$1,500,000	General Fund	On-going

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Subtot	tal			\$25,240,000		
	Davidson Parkway to Flippen Road By- Pass (Design and ROW Acquisition)	2014-2017	Public Works	\$5,000,000	SPLOST	
	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)(in conjunction with #2)	2013 – 2015	City of Stockbridge	\$500,000	SPLOST, TE General Fund	Concept Plan Completed
	Multiuse trail for Reeves Creek Phase 2: From Dabney-Hunter- Simmons Park to Tye Street	2012-2014	City of Stockbridge	\$700,000	General Funds, LCI, TE	Underway
	Burke Street - Streetscape	2015-2017	Public Works	\$1,500,000	General Fund	
	Sidewalk – repair and reconstruction	2014-2015	Public Works	\$2,000,000	SPLOST IV	
	Milling and Asphalt repaving	2014-2015	Public Works	\$4,000,000	SPLOST IV	
	Rock Quarry Road Extension	2014-2017	City of Stockbridge/ Henry County	\$10,000,000	SPLOST IV	
	Update Comprehensive Transportation Plan	2013-2014	City of Stockbridge/ Henry County	\$40,000	General Fund	

			Cľ	TY OF STOCKBRIDG	E, GEORGIA				
			CAPITAL IMP	ROVEMENTS ELEME	ENT UPDATE 2013	3-2017			
PUBLIC FACILITY:	CITY OF S	TOCKBRIDGE							
SERVICE AREA:	WATER	AND SEWER						-	
						TOTAL	IMPACT FEE	IMPACT FEES	
	<u>^</u>			PORTION	OTHER	EXPENDITURES	EXPENDITURES	ENCUMBERED	
	START	END	ESTIMATED	CHARGEABLE TO	FUNDING	FOR THE YEAR	FOR THE YEAR	THROUGH THE	S
PROJECT DESCRIPTION	DATE	DATE	COST	IMPACT FEES	SOURCES	2012	2012	2012	RE
Water Supply Source Development									
									Applyi
Flippen Road Well Exploration	2013	2014	\$ 874,126	\$ -	SPLOST III	\$ -	\$0.00	\$0.00	Loan
									Applyi
Flippen Road Well	2013	2014	\$ 513,986	\$	SPLOST III	\$ -	\$0.00	\$0.00	Loan
									Applyi
Pinehurst/ Rustic Road Well	2013	2017	\$ 611,888	\$ -	SPLOST III	\$ -	\$0.00	\$0.00	Loan
WASTEWATER PLANT UPGRADE	2012	2016	\$ 8,000,000	\$ -	SPLOST III	\$ 20,103	\$0.00	\$0.00	DESI
			·		5 <b>4</b>				
TOTAL			<u>\$ 9,144,000</u>			\$ 20,103	\$0.00	<u>\$0.00</u>	2
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