A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PEACHTREE CITY AUTHORIZING THE TRANSMITTAL OF THE PARTIAL PLAN UPDATE OF THE PEACHTREE CITY COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REVIEW.

WHEREAS, the City of Peachtree City has completed the Partial Plan Update to the city's Comprehensive Plan and associated Short Term Work Program (STWP) in accordance with the revised Local Planning Standards as adopted by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Peachtree City recently adopted an updated Short Term Work Program (STWP) and Capital Improvements Element (CIE) in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Peachtree City must continue to submit the Annual Impact Fee Financial Report in accordance with the Development Impact Fee Compliance Requirements Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

BE IT THEREFORE RESOLVED, the Mayor and Council of the City of Peachtree City do hereby submit the Partial Plan Update and associated Short Term Work Program to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

SO RESOLVED, this 4th day of April, 2013.

Don Haddix, Mayor

Kimberly Learnard

Attest: ______________________
City Clerk

CITY OF PEACHTREE CITY

Short Term Work Program (2013 - 2017)

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
Community facilities								
Budget for long-term sustainability of all city facilities	X	X	X	X	X	All departments	Staff time	General Fund
Implement recommendations of SR 54 W corridor study	X	X	X	X	X	City Staff	Staff time	General Fund
Update Multi-use Path System master plan	X				X	Planning, Engineering	Staff time	General Fund
Update Impact Fee Methodology Report and Impact Fee Ordinance	X					Planning, Engineering	Staff time	General Fund
Update Recreation master plan	X				X	Planning, Recreation	Staff time	General Fund
Update Community Facilities master plan	X				X	Fire/EMS, Police	Staff time	General Fund
Update Comprehensive Plan (full update)				X	X	Planning	Staff time	General Fund
Update Solid Waste Management Plan				X	X	Engineering	Staff time	General Fund
Economic development								
Continue to research and apply for grant funding through GDOT, ARC and other state agencies to assist in implementing transportation, aesthetic and planning enhancements throughout the city	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop plan and ordinances for redevelopment of aging residential and retail areas	X	X				Planning	Staff time	General Fund
Update Land Development and Zoning ordinances to encourage redevelopment opportunities	X	X				Planning	Staff time	General Fund
Housing								
Evaluate Housing Study to determine what types of housing opportunities might be needed within the city.					X	Planning	Staff time	General Fund

Project or activity	Calendar Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
Land use								
Coordinate with Fayette County and surrounding jurisdictions to monitor development within water supply watersheds	X	X	X	X	X	Engineering	Staff time	General Fund
Coordinate with Fayette County and surrounding jurisdictions to develop strategy for monitoring growth, traffic, land use and transportation issues	X	X	X	X	X	Planning, Engineering	Staff time	General Fund
Develop standards for the redevelopment of existing retail and commercial areas to include the inclusion of mixed-use and housing components	X	X				Planning	Staff time	General Fund
Natural and historic resources								
Update floodplain and watershed maps	X	X	X	X	X	Engineering	Staff time	General Fund
General planning								
Update STWP and CIE to ensure compliance with state mandates	X	X	X	X	X	Planning	Staff time	General Fund
Encourage training for Planning Commission members	X	X	X	X	X	Planning	Staff time	General Fund
Evaluate file retention system based on state requirements	X	X	X	X	X	All departments	Staff time	General Fund
Coordinate with ARC, GRTA, GCA and local jurisdictions regarding planning and transportation-related issues	X	X	X	X	X	Planning	Staff time	General Fund

CITY OF PEACHTREE CITY
Capital Improvements Element (2013 - 2017)

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
Public Services								
Asphalt spreader - cart paths (replace)	X					Public Services	$65,000	General fund/ lease purchase
Kubota track hoe	X					Public Services	$64,000	General fund/ lease purchase
Mechanical lift	X					Public Services	$27,000	General fund/ lease purchase
Sand Pro #5308 - drag infields (replace)	X					Public Services	$23,000	General fund/ lease purchase
Public Works breakroom and restroom upgrades	X					Public Services	$7,228	Facilities Bond
Public Works fuel canopy replacement	X					Public Services	$55,000	Facilities Bond
Bulk oil storage facility upgrades	X					Public Services	$13,680	Facilities Bond
Sand Pro #5323 - drag infields (replace)		X				Public Services	$23,000	General fund/ lease purchase
Tractor with loader (replace)		X				Public Services	$25,000	General fund/ lease purchase
F350 dump truck (replace)		X				Public Services	$42,000	General fund/ lease purchase
Street/ cart path resurfacing		X				Public Services	$7,500,000	General fund/ lease purchase
L9000 tandem dump truck (replace)			X			Public Services	$120,000	General fund/ lease purchase
Leeboy asphalt spreader (replace)				X		Public Services	$75,000	General fund/ lease purchase
Bituminous tack distributor				X		Public Services	$35,000	General fund/ lease purchase
Tractor (replace)					X	Public Services	$21,500	General fund/ lease purchase
F-150 pick-up (replace)					X	Public Services	$25,000	General fund/ lease purchase
Community Services								
Gathering Place improvements	X					Community Services	$59,394	Facilities Bond
Recreation Administration building upgrade	X					Community Services	$549,918	Facilities Bond
BMX tower upgrade	X					Community Services	$3,741	Facilities Bond
S 74 BSC irrigation pump (replace)	X					Community Services	$62,013	Facilities Bond
Braelinn Field upgrades	X					Community Services	$18,500	Facilities Bond
Cast House upgrades	X					Community Services	$10,114	Facilities Bond

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
City-wide tennis court upgrades	X					Community Services	$213,480	Facilities Bond
Tennis Center improvements	X					Community Services	$239,662	Facilities Bond
Amphitheater improvements	X					Community Services	$130,000	Facilities Bond
McIntosh sanitary sewer	X					Community Services	$269,000	Facilities Bond
Meade Field electrical upgrades	X					Community Services	$12,777	Facilities Bond
Kedron - large pool resurfacing	X					Community Services	$29,475	Facilities Bond
Kedron - small pool resurfacing	X					Community Services	$20,000	Facilities Bond
Kedron - pool bubble replacement	X					Community Services	$667,505	Facilities Bond
Library - exterior sealing	X					Community Services	$104,000	Facilities Bond
Library - building repairs	X					Community Services	$56,596	Facilities Bond
Library - roof replacement	X					Community Services	$185,500	Facilities Bond
Playgrounds (Wilksmoor Village)		X				Community Services	$5,000	General fund/ Impact fees (90%)
Public Safety Services								
Fire/ EMS								
Vehicle - Battalion 8 Command (replace)	X					Public Safety Services	$35,000	General fund/ lease purchase
Medic Unit (replace)	X					Public Safety Services	$153,094	General fund/ lease purchase
Rescue boat	X					Public Safety Services	$35,000	General fund/ lease purchase
Station 81 - driveway and parking lot improvements	X					Public Safety Services	$25,055	Facilities Bond
Station 81 - exterior sealing	X					Public Safety Services	$27,000	Facilities Bond
Station 82 - exterior sealing	X					Public Safety Services	$22,897	Facilities Bond
Fire Department training facility upgrades	X					Public Safety Services	$60,069	Facilities Bond
Station 83 - sanitary sewer connection	X					Public Safety Services	$62,931	Facilities Bond
Ford F-150 - Assistant Fire Marshal (replace)		X				Public Safety Services	$36,750	General fund/ lease purchase
Ford Expedition - Assistant Fire Chief/ Operations (replace)		X				Public Safety Services	$36,750	General fund/ lease purchase
Vehicle - Assistant Operations/ EMS (replace)		X				Public Safety Services	$36,750	General fund/ lease purchase
Replace 2 pick-up w 1 SUV (Training and Fire Marshal)		X				Public Safety Services	$36,750	General fund/ lease purchase
Fire Engine 87 (replace)		X				Public Safety Services	$617,980	General fund/ lease purchase
Medic unit remount		X				Public Safety Services	$163,339	General fund/ lease purchase

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
Quint (replace)			X			Public Safety Services	$1,035,822	General fund/ lease purchase
Mini pumper (replace)			X			Public Safety Services	$300,000	General fund/ lease purchase
Ford Expedition - Assistant Fire Chief/ Training (replace)			X			Public Safety Services	$38,588	General fund/ lease purchase
Ford F-150 - Assistant Fire Marshal (replace)			X			Public Safety Services	$38,588	General fund/ lease purchase
Ford F-150 - Fire Marshal (replace)				X		Public Safety Services	$40,517	General fund/ lease purchase
B/ C training vehicle				X		Public Safety Services	$40,517	General fund/ lease purchase
Medic 82 - remount				X		Public Safety Services	$183,528	General fund/ lease purchase
Tower 8 - replace				X		Public Safety Services	$1,291,596	General fund/ lease purchase
Ford Expedition - Fire Chief (replace)					X	Public Safety Services	$42,543	General fund/ lease purchase
Medic unit remount					X	Public Safety Services	$194,540	General fund/ lease purchase
Haz-Mat 8 (replace)					X	Public Safety Services	$500,000	General fund/ lease purchase
Police								
Vehicle fleet replacement (7 at $49,000)	X					Public Safety Services	$346,500	General fund/ lease purchase
Command Vehicle (replace)	X					Public Safety Services	$41,000	General fund/ lease purchase
Police vehicle video replacement (5 @ $6,000)	X					Public Safety Services	$30,000	General fund/ lease purchase
Motorcycle - 2nd unit (new)	X					Public Safety Services	$45,000	General fund/ lease purchase
Police Department HVAC upgrades	X					Public Safety Services	$96,000	Facilities Bond
Vehicle fleet replacement (9 at $49,500)		X				Public Safety Services	$445,500	General fund/ lease purchase
Records Management System		X				Public Safety Services	$285,000	General fund/ lease purchase
Unmarked police vehicle replacement		X				Public Safety Services	$29,500	General fund/ lease purchase
Vehicle fleet replacement (9 at $49,500)			X			Public Safety Services	$445,500	General fund/ lease purchase
Unmarked police vehicle replacement (2 @ $29,500)			X			Public Safety Services	$59,000	General fund/ lease purchase
Vehicle fleet replacement (10 at $49,500)				X		Public Safety Services	$495,000	General fund/ lease purchase
Unmarked police vehicle replacement (3 @ $29,500)				X		Public Safety Services	$88,500	General fund/ lease purchase
Transport van with insert				X		Public Safety Services	$54,000	General fund/ lease purchase
Vehicle fleet replacement (6 at $49,500)					X	Public Safety Services	$297,000	General fund/ lease purchase
Administrative Services								

Project or activity	Fiscal Year					Responsible party	Cost estimate	Funding source
	2013	2014	2015	2016	2017			
Phase II Technology Implementation	X					Administrative Services	$220,181	General fund
Phase III Technology (wireless upgrades)	X					Administrative Services	$48,707	General fund
Citywide phone system replacement	X					Administrative Services	$165,000	General fund
Economic Development Incentive (SANY Corporation)	X					Administrative Services	$50,000	General fund

CITY OF PEACHTREE CITY

Annual Impact Financial Report - FY 2012

(as of March 19, 2013)

	Project	Paid by	Parks/ Rec.	Libraries	Police	Fire	Admin. Fees	Total
Balance at 9/30/2011					$ 40,164.05	$ 272,803.35	$ -	$ 312,967.40
Impact fees collected								
8/2/2012	Dividend Court - warehouse expansion	Precision Metal Buildings, Inc.			758.50	5,157.80	151.70	6,068.00
8/16/2012	Lot #3 Guthrie Way	MEJA Construction, Inc.			757.55	4,969.78	172.87	5,900.20
9/20/2012	RaceTrac (SR 54 West)	Mountainprize, Inc.			414.96	2,845.44	118.56	3,378.96
9/28/2012	Hearthside at PTC (Newgate Road)	Morris, Manning & Martin, LLP	149,243.52	15,968.64	9,887.04	67,214.40	7,269.12	249,582.72
Total collected in FY2012			149,243.52	15,968.64	11,818.05	80,187.42	7,712.25	264,929.88
Interest income			22.51	2.41	7.84	53.25	1.16	87.18
Administrative costs / transfers to GF							-	-
Impact Fee refunds							-	-
Project expenditures							-	-
Balance at 9/30/2012			$ 149,266.03	$ 15,971.05	$ 51,989.94	$ 353,044.02	$ 7,713.41	$ 577,984.46
Impact fees collected								
11/29/2012	Somerby (Phase I)	Dominion Partners, LLC			2,445.12	16,622.40	572.16	19,639.68
Interest income							115.05	115.05
Administrative costs / transfers to GF							-	-
Impact Fee refunds							-	-
Project expenditures							-	-
Balance at 9/30/2013			$ 149,266.03	$ 15,971.05	$ 54,435.06	$ 369,666.42	$ 8,400.62	$ 597,739.19