

**MAYOR**  
Mark Mathews

**City Manager**  
L. Steve Kennedy

**City Clerk, MMC**  
Debra Taylor



**COUNCIL**  
Mayor Pro-Tem Jeff Duckett  
Bruce Jenkins  
Tim Killingsworth  
Bill Thrash  
Cris Welsh

CLERK'S CERTIFICATION

CITY OF KENNESAW  
GEORGIA, COBB COUNTY

I, Debra Taylor, hereby certify that I am the Clerk for the City of Kennesaw and the lawful custodian of the books and records of said municipality, and as such do hereby certify the attached Kennesaw Resolution No. 2013-15, 2013 is a true and correct copy of documents on file at City Hall.

WITNESS, my hand and Seal of the City of Kennesaw, Georgia, on this 3rd day of April, 2013.

ATTEST:

  
\_\_\_\_\_  
Debra Taylor, City Clerk



**CITY OF KENNESAW  
GEORGIA**

**RESOLUTION NO. 2013-15, 2013**

**RESOLUTION ADOPTING THE TRANSMITTAL OF UPDATES TO THE CAPITAL  
IMPROVEMENT ELEMENT AND THE SHORT-TERM WORK PROGRAM COVERING  
THE FIVE YEAR PERIOD 2013-2017**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW,  
COBB COUNTY, GEORGIA AS FOLLOWS:**

**WHEREAS**, the City of Kennesaw has prepared an annual update to the Capital Improvements Element and Short Term Work Program; and

**WHEREAS**, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on April 1, 2013 6:30 p.m. in the City Hall.

**BE IT THEREFORE RESOLVED**, that the Mayor and the Council of the City of Kennesaw does hereby submit for transmittal the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2012–2016 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

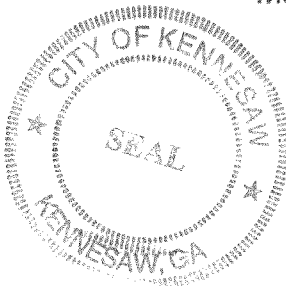
**PASSED AND ADOPTED** by the Kennesaw City Council at their regular meeting held on this   1st   day of April, 2013

Attest:

CITY OF KENNESAW

  
\_\_\_\_\_  
Debra Taylor, City Clerk

  
\_\_\_\_\_  
Mark Mathews, Mayor



City of Kennesaw Annual Short Term Work Program Update FY2012/2013							
Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Implement next phase of annexation plan city wide	2012	2013	N/A	N/A	Economic Dev. & Planning
2	Public Facilities	Storm Water Utility Development	2012	2013	\$500,000	GF	Public Works
3	Public Safety	Upgrade Public Safety equipment-(2 shotguns, One rifle)	2012	2013	\$1,612	impact fees	Economic Development
4	Economic Development	Apply for grants for development projects	2012	ongoing	N/A	N/A	Economic Development & Planning
5	Land Use	Plan 2040 regional initiative coordination with ARC	2012	2013	N/A	GF	Planning and Zoning
6	Land Use	Review of comprehensive plan	2012	2013	N/A	GF	Community Development
7	Land Use	Historic boundary updates and audit of structures	2012	2013	N/A	GF	Planning
8	Community Development	Revision of Unified Development Code	2012	2013	NA	NA	Community Development
9	Community Facilities	Trail System expansion with Cobb County	2012	2013	N/A	N/A	Park and Recreation
10	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants Association	2012	2013	\$10,000	KDDA	Economic Development
11	Information Technology	City Wide Software Upgrades/purchases City Wide Computer upgrade and integration WI-FI integration in parks	2012	2013	\$40,000	GF	Information Technology
12	Information Technology	GIS upgrades for land use analysis and public safety	2012	2013	\$5,000	GF	Community Development
13	Community Facilities	Drainage Improvements	2012	2013	\$200,000	General Fund/CDBG	Public Works
14	Community Facilities	Smith-Gilbert Gardens upgrades	2012	2013	\$600,000	GF	Parks and Recreation
15	Community Facilities	Street Improvements	2012	2013	\$150,000	LARP/General Fund	Public Works
16	Community Facilities	Sustainability training and workshops with developers and staff	2012	2013	\$5,000	GF	Planning
18	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2012	2013	\$2,000	GF	Planning
19	Community Facilities	Installation of Volley ball Court	2012	2013	\$46,557	29% Impact fees, General Fund	Parks and Recreation
20	Community Facilities	Acquisition of new park area ( Park A ) five acres	2012	2013	\$625,253	Impact Fees	Parks and Recreation

FY 2013/2014							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Community Facilities	Adding new park -B ( 5 acres )	2013	2014	\$625,633	impact fees	Parks and Recreation
2	Community Facilities	review sustainability policies for city facilities	2013	2014	N/A	N/A	Public Works
3	Economic Development	Continue business recruitment, expansion and retention efforts	2013	2014	\$5,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	2013	ongoing	N/A	N/A	Economic Development & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2013	2014	N/A	N/A	Museum & Economic Dev
6	Community Facilities	Upgrade neighborhood parks	2013	2014	\$8,000	GF	Parks and Recreation
7	Land Use	Initiate study for sustainability initiatives and incentive program for new development	2013	2014	N/A	N/A	Planning and Zoning
8	Community facilities	adding one new football field	2013	2014	\$208,689	impact fees	Planning and Zoning
9	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2013	2014	N/A	N/A	Community Development
10	Land Use	Adoption of supplemental codes that encourage smart growth development	2013	2014	N/A	N/A	Planning and Zoning
11	Information Technology	City Wide Computer upgrade and integration	2013	2014	\$40,000	GF	Information Technology
12	Community Facilities	Traffic Improvements	2013	2014	\$2,930,000	Bonds/SPLOST	Public Works
13	Economic Development	Continue implementation of downtown master plan	2013	2014	N/A	GF/Grants	Community Development
14	Public Safety	Upgrade Police Department equipment ( four handguns)	2013	2014	\$1,453	Impact Fees	Police Department
15	Community Facilities	Storm Water Utility assesment and system analysis	2013	2014	N/A	GF	Public Works
16	Community Facilities	Street Improvements	2013	2014	\$150,000	GF/LARP	Parks and Recreation
17	Community Facilities	Drainage Improvements	2013	2014	\$200,000	GF	Public Works
18	Community facilities	adding a new Concession stand/restroom	2013	2014	\$234,775	impact fees	Parks and Recreation
19	Community Facilities	adding a new Picnic pavillion	2013	2014	\$43,825	impact fees	Parks and Recreation
20	Community Facilities	Smith-Gilbert Gardens marketing study	2013	2014	\$10,000	GF	Parks and Recreation
21	Community Facilities	Two new tennis courts	2013	2014	\$125,214	50%Impact Fees/GF/Grants	Parks and Recreation

City of Kennesaw Annual STWP Update 2014/2015							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue business recruitment, expansion and retention efforts	2014	2015	\$5,000	KDA & KDDA	Economic Development
2	Economic Development	Revise Annexation Growth policy	2014	2015	N/A	N/A	Economic Development & Planning
3	Land Use	Additional amendments to sustainability policy	2014	2015	N/A	N/A	Community Development
4	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	2014	2015	N/A	N/A	Planning and Zoning
5	Community Facilities	Storm Water Utility Development	2014	2015	\$500,000	GF	Public Works
6	Community Facilities	Traffic Improvements	2014	2015	\$1,000,000	Bonds/SPLOST	Public Works
7	Community Facilities	Gateway Corridor study for Watts drive and Main Street	2014	2015	\$5,000	GF	Planning and Zoning
8	Community Facilities	Smith Gilbert Gardens facility review of capacity	2014	2015	N/A	N/A	Community Development
9	Community Facilities	Street Improvements	2014	2015	\$150,000	GF/LARP	Public Works
10	Community Facilities	Review of transportation plan	2014	2015	NA	NA	Public Works
11	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods	2014	2015	N/A	N/A	Community Development
12	Community Facilities	Reevaluate Future land use maps and character areas as identified in the comprehensive plan	2014	2015	N/A	N/A	Community Development
13	Information Technology	City Wide Computer upgrade and integration	2014	2015	\$15,000	GF	Information Technology
14	Housing	Reevaluate housing inventory city wide and occupancy rate	2014	2015	N/A	N/A	Planning and Zoning
15	Community Facilities	Review status of adopted redevelopment areas	2014	2015	NA	NA	Economic Development/Planning

City of Kennesaw Annual STWP Update FY2015/2016							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation of Kennesaw LCI downtown master plan	2015	2016	N/A	N/A	Mayor and Council & City Manager
2	Land Use	review Downtown master Plan	2015	2016	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	2015	2016	\$5,000	GF, KDA, KDDA	Economic Development
4	Community Facilities	re-evaluate storm water management plan	2015	2016	N/A	N/A	Public Works
5	Land Use	Continued review of comprehensive plans and objectives	2015	2016	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2015	2016	\$5,000	KDDA, GF, and DCA Grants	Community Development
7	Community Facilities	Traffic Improvements	2015	2016	\$1,000,000	Bonds/SPLOST	Public Works
8	Land Use	Analyze Senior Housing inventory	2015	2016	N/A	N/A	Planning and Zoning
9	Land Use	Annual review of Unified Development code	2015	2016	N/A	N/A	Community Development, Public Works
10	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2015	2016	N/A	N/A	Community Development
11	Community Facilities	Upgrade neighborhood parks	2015	2016	\$8,000	GF	Parks and Recreation
12	Land Use	Review Comprehensive plan and 2040 Plan	2015	2016	N/A	N/A	Planning and Zoning
13	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2015	2016	N/A	N/A	Public Works/Economic Development
14	Community Facilities	Street Improvements	2015	2016	\$150,000	GF/LARP	Public Works
15	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, DOT, GRTA, CCT, ARC and other state/regional agencies.	2015	2016	N/A	N/A	Community Development
16	Community Facilities	Storm Water Utility Development	2015	2016	\$500,000	GF	Public Works
17	Information Technology	City Wide Computer upgrade and integration	2015	2016	\$15,000	GF	Information Technology
18	Environmental	Evaluate environmentally sensitive areas affected by development	2015	2016	N/A	N/A	Public Works/Community development
19	Land Use	Participate in regional and local transportation studies and initiatives to promote rail connectivity to cities and county	2015	2016	N/A	N/A	Community Development
20	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2015	2016	N/A	N/A	Community Development
21	Economic Development	Evaluate Economic Development Incentive program	2015	2016	N/A	N/A	Community Development
22	Community Facilities	Review trail network program	2015	2016	N/A	N/A	Parks and Recreation

City of Kennesaw Annual STWP Update FY2016/2017							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Create housing audit report	2016	2017	N/A	N/A	Mayor and Council & City Manager
2	Public Facilities	Revisions to Zoning ordinance and development standards	2016	2017	N/A	N/A	Community Development
3	Public Facilities	Continue business recruitment, expansion and retention efforts	2016	2017	\$5,000	GF, KDA & KDDA	Economic Development
4	Public Facilities	Swift Cantrell Park expansion	2016	2017	\$500,000	GF, impact fees	Public Works
5	Land Use	Review of implementation of Plan 2040	2016	2017	N/A	N/A	Community Development
6	Economic Development	Evaluate annexation action plan for all commercial and industrial corridors	2016	2017	N/A	GF	Community Development
7	Public Facilities	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2016	2017	NA	NA	Community Development, Public Works
8	Land Use	Review master trails plan	2016	2017	N/A	N/A	Community Development, Public Works
9	Economic Development	Revise Annexation action plan	2016	2017	N/A	N/A	Economic Development
10	Economic Development	Museum and Educational Center marketing program to be reevaluated	2016	2017	N/A	N/A	Museum & Economic Dev
11	Community Facilities	Upgrade Neighborhood Parks	2016	2017	\$8,000	GF/Grant	Parks and Recreation
12	Information Technology	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2016	2017	N/A	N/A	Information Technology
13	Community Facilities	Street Improvements	2016	2017	\$200,000	GF	Public Works
14	Transportation Element	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2016	2017	N/A	N/A	Community Development
15	Community Facilities	City Wide Computer upgrade and integration	2016	2017	\$15,000	GF	Information Technology
16	Economic Development	Review Downtown Development authority business recruitment strategy	2016	2017	N/A	N/A	Community Development
17	Community Facilities	Review greenspace requirement for population	2016	2017	N/A	N/A	Parks and Recreation
18	Economic Development	Analyze the downtown business retention plan	2016	2017	N/A	N/A	Economic Development
19	Land Use	City to expand network with local school board system in order to improve input regarding future development	2016	2017	N/A	N/A	Community Dev
20	Land Use	Depot master plan review of projects	2016	2017	N/A	N/A	Community Development
21	Community Facilities	Plan 2040 update	2016	2017	N/A	GF	Planning and Zoning
22	land use	analyze Senior Housing inventory for lifelong community initiative	2016	2017	N/A	N/A	Planning and Zoning
23	Community Facilities	Storm Water Utility assessment of projects	2016	2017	N/A	GF	Public Works
24	Community Facilities	Drainage system improvements	2016	2017	\$500,000	GF	Public Works
25	Community Facilities	Traffic Improvements	2016	2017	\$1,000,000	Bonds/SPLOST	Public Works

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2012-2013 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police vehicles	10/1/12	9/30/13	680,000	0	General Fund	170,000		Programmed for FY 2013
Parks & Recreation Vehicles	10/1/12	9/30/13	80,000	0	General Fund	16,000		Programmed for FY 2013
Street Vehicles	10/1/12	9/30/13	620,000	0	General Fund	150,000		Programmed for FY 2013
Stormwater utility development	10/1/12	9/30/13	2,000,000	0	General Fund	500,000		Programmed for FY 2013
Sanitation Vehicles	10/1/12	9/30/13	950,000	0	Sanitation Fund	200,000		Programmed for FY 2013
Street Improvements	10/1/12	9/30/13	800,000	0	LARP/General Fd	150,000		Programmed for FY 2013
Drainage Improvements	10/1/12	9/30/13	1,900,000	0	General Fund/CDBG	200,000		Programmed for FY 2013
Smith-Gilbert Gardens Expansion	10/1/12	9/30/13	1,800,000	0	General fund	600,000		Programmed for FY 2013
Computer System Upgrades	10/1/12	9/30/13	125,000	0	General Fund	40,000		Programmed for FY 2013
Trail System Development	10/1/12	9/30/13	250,000	15%	Impact Fees	150,000		Programmed for FY 2013
Neighborhood Park Improvements	10/1/12	9/30/13	32,000	0	General Fund	0		Programmed for FY 2013
Traffic Improvements	10/1/12	9/30/13	8,860,000	0	Bonds/SPLOST	2,930,000		Programmed for FY 2013
Park Improvements	10/1/12	9/30/13	2,376,999	50%	General Fund/Impact	581,750		Programmed for FY 2013
City Wide Park Expansion-Swift-Cantrell	10/1/12	9/30/13	2,220,000	0	GF/GRANTS	820,000		Programmed for FY 2013
Community Center Improvements	10/1/12	9/30/13	22918999	0	GF/GRANTS	50,000		Programmed for FY 2013
TOTAL						6,557,750		



				2013-2014				
PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	% Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/13	9/30/14	680,000	0	General Fund	170,000		Programmed for FY 2014
Parks & Recreation Vehicles	10/1/13	9/30/14	80,000	0	General Fund	16,000		Programmed for FY 2014
Street Vehicles	10/1/13	9/30/14	620,000	0	General Fund	150,000		Programmed for FY 2014
Stormwater utility development	10/1/13	9/30/14	2,000,000	0	General Fund	500,000		Programmed for FY 2014
Sanitation Vehicles	10/1/13	9/30/14	950,000	0	Sanitation Fund	0		Programmed for FY 2014
Street Improvements	10/1/13	9/30/14	800,000	0	LARP/General Fd	150,000		Programmed for FY 2014
Drainage Improvements	10/1/13	9/30/14	1,900,000	0	General Fund/CDBG	200,000		Programmed for FY 2014
Smith-Gilbert gardens Expansion	10/1/13	9/30/14	1,800,000	0	General fund	600,000		Programmed for FY 2014
Computer System Upgrades	10/1/13	9/30/14	125,000	0	General Fund	40,000		Programmed for FY 2014
Trail System Development	10/1/13	9/30/14	250,000	15%	Impact Fees/Grants/	0		Programmed for FY 2014
Neighborhood Park Improvements	10/1/13	9/30/14	32,000	0	General Fund	8,000		Programmed for FY 2014
Traffic Improvements	10/1/13	9/30/14	8,860,000	0	Bonds/SPLOST	2,930,000		Programmed for FY 2014
City Wide Park Expansion-Swift-Cantrell	10/1/13	9/30/14	2220000	0	GF/Grants	500,000		Programmed for FY 2014
Park Improvements	10/1/13	9/30/14	2376999	50%	Impact Fees/GF	581,750		Programmed for FY 2014
Community Center improvements	10/1/13	9/30/14	225000	0%	General Fund	50,000		Programmed for FY 2014
TOTAL						5,895,750		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2014-2015 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
			(5 Year Period)					
Police Vehicles	10/1/14	9/30/15	680,000	0	General Fund	170,000		Programmed for FY 2015
Parks & Recreation Vehicles	10/1/14	9/30/15	80,000	0	General Fund	16,000		Programmed for FY 2015
Street Vehicles	10/1/14	9/30/15	620,000	0	General Fund	150,000		Programmed for FY 2015
Stormwater utility development	10/1/14	9/30/15	2,000,000	0	General Fund	500,000		Programmed for FY 2015
Sanitation Vehicles	10/1/14	9/30/15	950,000	0	Sanitation Fund	250,000		Programmed for FY 2015
Street Improvements	10/1/14	9/30/15	800,000	0	LARP/General Fd	150,000		Programmed for FY 2015
Drainage Improvements	10/1/14	9/30/15	1,900,000	0	General Fund/CDBG	500,000		Programmed for FY 2015
Smith-Gilbert Gardens Expansion	10/1/14	9/30/15	1,800,000	0	General fund	600,000		Programmed for FY 2015
Computer System Upgrades	10/1/14	9/30/15	125,000	0	General Fund	15,000		Programmed for FY 2015
Trail System Development	10/1/14	9/30/15	250,000	15%	Impact Fees/Grants/	100,000		Programmed for FY 2015
Neighborhood Park Improvements	10/1/14	9/30/15	32,000	0	General Fund	8,000		Programmed for FY 2015
Traffic Improvements	10/1/14	9/30/15	8860000	0	Bonds/SPLOST	1,000,000		Programmed for FY 2015
City Wide Park Expansion-Swift-Cantrell	10/1/14	9/30/15	2,220,000	0	GF/Grants	400,000		Programmed for FY 2015
Park Improvements	10/1/14	9/30/15	2376999	50%	GF/Impact fees	581,750		Programmed for FY 2015
Community Center improvements	10/1/14	9/30/15	225000	0%	General Fund	50,000		Programmed for FY 2015
TOTAL						4,490,750		

PROJECT DESCRIPTION	Project Start Date	Project End Date	Est. Cost of Project	2016-2017 % Funding from Impact Fees	Other Finance Sources	Expenditures for Year	Impact Fees Encumbered Through Year	Status/Remarks
Police Vehicles	10/1/16	9/30/17	680,000	0	General Fund	0		Programmed for FY 2017
Parks & Recreation Vehicles	10/1/16	9/30/17	80,000	0	General Fund	16,000		Programmed for FY 2017
Street Vehicles	10/1/16	9/30/17	620,000	0	General Fund	85,000		Programmed for FY 2017
Stormwater utility development	10/1/16	9/30/17	2,000,000	0	General Fund	0		Programmed for FY 2017
Sanitation Vehicles	10/1/16	9/30/17	950,000	0	Sanitation Fund	250,000		Programmed for FY 2017
Street Improvements	10/1/16	9/30/17	800,000	0	LARP/General Fd	200,000		Programmed for FY 2017
Drainage Improvements	10/1/16	9/30/17	1,900,000	0	General Fund/CDBG	500,000		Programmed for FY 2017
Smith-Gilbert GardensExpansion	10/1/16	9/30/17	1,800,000	0	General fund	0		Programmed for FY 2017
Computer System Upgrades/Software Purch	10/1/16	9/30/17	125,000	0	General Fund	15,000		Programmed for FY 2017
Trail System Development	10/1/16	9/30/17	250,000	15%	Impact Fees	0		Programmed for FY 2017
Neighborhood Park Improvements	10/1/16	9/30/17	32,000	0	General Fund	8,000		Programmed for FY 2017
Traffic Improvements	10/1/16	9/30/17	8860000	0	Bonds/SPLOST	1,000,000		Programmed for FY 2017
City Wide Park Expansion-Swift-Cantrell	10/1/16	9/30/17	2,220,000	0	GF/Grants	500,000		Programmed for FY 2017
Park Improvements	10/1/16	9/30/17	2376999	50%	Impact Fees/GF	50,000		Programmed for FY 2017
Community Center Improvements	10/1/16	9/30/17	225000	0%	General Fund	25,000		Programmed for FY 2017
TOTAL						2,649,000		

## CITY OF KENNESAW, GEORGIA

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CITY OF KENNESAW  
SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

	A	B	C	D	E	F	G
1							
2		FY2012-2013	FY2013-2014	FY2014-2015	FY2015-2016	FY2016-2017	TOTAL
3	Police Vehicles	170,000	170,000	170,000	170,000	-	\$ 680,000
4	Parks & Recreation Vehicles	16,000	16,000	16,000	16,000	16,000	\$ 80,000
5	Street Vehicles	150,000	150,000	150,000	85,000	85,000	\$ 620,000
6	Stormwater Utility Development	500,000	500,000	500,000	500,000	-	\$ 2,000,000
7	Sanitation Vehicles	200,000	-	250,000	250,000	250,000	\$ 950,000
8	Street Improvements	150,000	150,000	150,000	150,000	200,000	\$ 800,000
9	Drainage Improvements	200,000	200,000	500,000	500,000	500,000	\$ 1,900,000
10	Gardens Expansion	600,000	600,000	600,000	-		\$ 1,800,000
11	Computer System Upgrades	40,000	40,000	15,000	15,000	15,000	\$ 125,000
12	Trail System Development	150,000	-	100,000	-	-	\$ 250,000
13	Neighborhood Park Improvements	-	8,000	8,000	8,000	8,000	\$ 32,000
14	Traffic Improvements	2,930,000	2,930,000	1,000,000	1,000,000	1,000,000	\$ 8,860,000
15	Park Improvements	581,750	581,750	581,750	581,749	50,000	\$ 2,376,999
16	City Wide Park Expansion-Swift/Cantrell	820,000	500,000	400,000	-	500,000	\$ 2,220,000
17	Community Center Improvements	50,000	50,000	50,000	50,000	25,000	\$ 225,000
18	TOTALS	\$ 6,557,750	\$ 5,895,750	\$ 4,490,750	\$ 3,325,749	\$ 2,649,000	\$ 22,918,999
19							