

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2012- 16

Transmittal Resolution

Capital Improvements Element Amendment

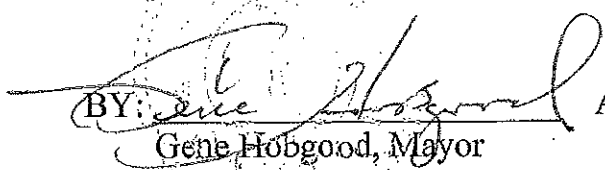
City of Canton, Georgia

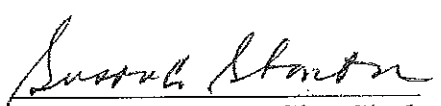
WHEREAS, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

WHEREAS, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on November 15, 2012, at 6:00 P.M. at Canton City Hall;

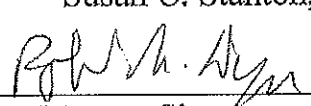
BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2013-2017 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 15th day of November, 2012.

BY: 
Gene Hobgood, Mayor

ATTEST: 
Susan C. Stanton, City Clerk

Approved as to Form and Content:


Robert M. Dyer, City Attorney

First Reading 11-15-12

Adopted by Council 11-15-12

Approved by Mayor _____

Veto by Mayor _____

Second Vote by Council _____

Effective Date 11-20-12

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2012

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	74,694.74	71,411.34	33,979.21	587,770.31	115,121.07	882,976.67
(4) Impact Fees Collected	80,265.58	6,096.44	32,844.31	79,641.97	4,356.76	203,205.06
(5) Accrued Interest	266.56	185.83	35.91	3,478.84	730.86	4,698.00
(6) Project Expenditures			(66,375.48)			(66,375.48)
(7) Administrative Costs					(12,000.00)	(12,000.00)
(8) Impact Fee Refunds						-
Transfers From Other Funds			5,532.45			5,532.45
Transfers To Other Funds				(372,791.98)		(372,791.98)
(9) Ending Impact Fee Fund Balance	155,226.88	77,693.61	6,016.40	298,099.14	108,208.69	645,244.72
(10) Impact Fees Encumbered	155,226.88	77,693.61	6,016.40	298,099.14	108,208.69	645,244.72

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2013-2017**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Station 3-Laurel Canyon	City-Wide	2013	2014	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station 4-Bluffs	City-Wide	2014	2015	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Station 5-Canton Place							
Land	City-Wide	2014	2015	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2015	2016	\$1,250,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2016	2017	\$900,000.00	100	Impact Fees - 100%	City of Canton

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2013-2017**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact	(7) Sources of Funds (& Share)	(8) Responsible Party
Park/Recreation/OpenSpace							
Golf Course	City-Wide	2013	2017	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2013	2017	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use	City-Wide	2014	2016	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2015	2017	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2016	2017	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2016	2017	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2013	2017	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2013-2017**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact	(7) Sources of Funds (& Share)	(8) Responsible Party
Police							
Station 3 - Laurel Canyon	City-Wide	2013	2014	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2014	2015	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2015	2016	\$500,000.00	100	Impact Fees - 100%	City of Canton
Tactical Weapons	City-Wide	2013	2014	\$20,000.00	100	Impact Fees - 100%	City of Canton

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM							
2013-2017							
(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Road Improvements							
Commerce Boulevard	City- Wide	2013	2017	\$8,137,257	60%	Impact Fees-60.00% Developer-13.33% GDOT-13.33% SPLOST-13.33%	City of Canton Developer GDOT
Hickory Flat Rd./Marietta Rd. Intersection	City- Wide	2013	2014	\$975,843.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
SR Business 5 Intersection	City- Wide	2013	2014	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Marietta Road	City- Wide	2013	2014	\$2,867,935.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Hickory Flat Road	City- Wide	2013	2014	\$2,273,957.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Waleska Street	City- Wide	2013	2014	\$2,836,038.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Main Street Connector	City- Wide	2013	2015	\$2,286,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2013	2017	\$5,281,474.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2014	2017	\$1,525,736.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2013	2017	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City- Wide	2013	2017	\$2,288,377.00	60%	Impact Fees-60.00% Developer-20.00% SPLOST 20%	City of Canton Developer GDOT