

RESOLUTION NO. 2012-63

A RESOLUTION TRANSMITTING TO THE ATLANTA REGIONAL COMMISSION AND THE DEPARTMENT OF COMMUNITY AFFAIRS THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT ELEMENT AND SHORT TERM WORK PROGRAM FOR THE PERIOD 2013-2017; AND FOR OTHER PURPOSES

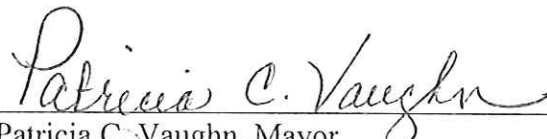
WHEREAS, the City of Powder Springs has prepared an annual update to a Capital Improvement Element and Short Term Work Program for the period of 2013 to 2017; and,

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on October 1, 2012; and,

WHEREAS, said update is subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption of the update; and,

BE IT THEREFORE RESOLVED that the Mayor and City Council of the City of Powder Springs do hereby transmit to the Atlanta Regional Commission and Department of Community Affairs for review the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2013-2017, per the requirements of the Georgia Planning Act of 1989, as amended.

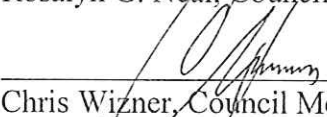
SO RESOLVED this 1st day of October, 2012



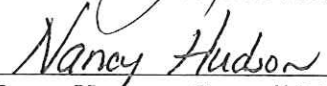
Patricia C. Vaughn, Mayor



Rosalyn G. Neal, Council Member



Chris Wizner, Council Member



Nancy Hudson, Council Member

(signatures continued on next page)

RESOLUTION NO. 2012-63

Cheryl Sarvis
Cheryl Sarvis, Council Member

absent
Albert L. Thurman, Council Member

ATTEST:

Dawn R. Davis
Dawn Davis, City Clerk

CAPITAL PROJECTS UPDATE 2012

(No Program Changes)

Public Safety

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks	Funding Sources	
						Impact Fee Eligible Amount	Other Funds
Impact fee program planning (prorated share)	2006	2010	\$4,000	Impact Fees		\$4,000	0
Demolition of 6,500 square feet of existing police/court building	2012	2013	\$126,000	Bond		0	\$126,000
Renovate 2,400 square feet of existing police/court building for municipal court facility	2012	2013	\$870,000	Bond		0	\$870,000
Purchase land and building (new site)	2010	2010	\$1,500,000	Impact Fee/ Bonds	Complete	\$961,350	\$538,650
Renovate 13,665 square feet of 17,098 square foot building and renovate 3,000 square foot greenhouse for maintenance building	2010	2011	\$1,680,000	Impact Fee/ Bonds	Complete	\$1,385,196	\$294,804
Program Management, Architecture and Engineering	2010	2011	\$310,000	Impact Fee/ Bonds	Complete	\$200,114	\$109,886
Total			4,490,000			\$2,550,660	\$1,939,340

Parks and Recreation

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks	Funding Sources	
						Impact fees (% eligible)	Other Sources (see note)
Impact fee program planning (prorated share)	2006	2010	\$4,000	Impact Fees		\$4,000 (100%)	0
Construction and Related Costs to Develop Silver Comet Linear Park according to master plan (5 acres)	2012	2014	\$2,405,136	Impact Fees/ SPLOST/ Capital Improvement Funds/ Grants		\$370,391 (15.4%)	\$2,034,745 (84.6%)
Develop Silver Comet Linear Park according to master plan (10 acres)	2015	2016	\$2,057,374	Impact Fees/ SPLOST/ Capital Improvement Funds/ Grants		\$316,835 (15.4%)	\$1,740,539 (84.6%)
			\$4,466,510			\$691,226	\$3,775,284

ANNUAL FINANCIAL REPORT FOR FY 2012

(1) Public Facility Type	Parks & Recreation	Public Safety	Administration	Total
(2) Service Area				
(3) Beginning Impact Fee Fund Balance	\$ 178,233.52	\$ 0.01	\$ -	\$ 178,233.53
(4) Impact Fees Collected	\$ 8,694.66	\$ 4,522.16	\$ 394.60	\$ 13,611.42
(5) Accrued Interest				\$ 3,002.58
(6) Project Expenditures	\$ 350.00			\$ 350.00
(7) Administrative Costs				\$ 120.85
(8) Impact Fee Refunds				\$ -
(9) Ending Impact Fee Fund Balance	\$ 186,578.18	\$ 4,522.17	\$ 394.60	\$ 194,376.68
(10) Impact Fees Encumbered				

Completed STWP Projects FY 2012, City of Powder Springs							
Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Economic Development	Market redevelopment area			X		Postponed until completion of road improvements	Community Development
Economic Development	Public outreach- Messenger, Signage; brochures and cards include biennial newsletter	X			X	Completed as to brochures and Messenger. Newsletter not complete due to budget reasons.	Community Development
Economic Development	Develop Economic Development Strategy – Update Annually			X		Strategy adopted; insufficient resources for annual updates/implementation	Community Development
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region				X	Insufficient resources.	Community Development
Natural & Historic Resources	Old Town Square Improvements		X			Downtown road improvements scheduled to begin late fall 2012. Fountain renovated.	Community Development
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X			Ongoing	Public Works
Natural & Historic Resources	Purchase property to expand Powder Springs Park - parking				X	Not feasible.	Community Development
Natural & Historic Resources	Restore/enhance historic cemetery				X	Not feasible.	Community Development
Community Facilities & Services	Facilitate functions & events on square- annual	X	X			Ongoing	Community Development/ Administration
Community Facilities & Services	Electronic Filing System For Record Keeping				X	Not feasible.	Information Technology
Community Facilities & Services	Redevelopment Plan			X		Postponed until completion of road improvements	Community Development
Community Facilities & Services	Expand Police Department and Court Facilities	X	X			Police department complete, court facilities underway.	Police/Court
Community Facilities & Services	In car video system		X			Purchase made 1 st quarter FY 13. Completion scheduled 2 nd quarter FY 13.	Police/ IT
Community Facilities & Services	Rescue Raft of Boat for Floods			X		Not feasible	Police
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System	X				Ongoing	Community Development
Community Facilities & Services	Infrastructure Reporting Implementation		X			Update to storm water infrastructure inventory underway; process underway to complete water and sewer.	Community Development & Public Works
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements		X			Acquisition completed. Construction scheduled to begin fall 2012.	Community Development

Completed STWP Projects FY 2012, City of Powder Springs

Plan Element	Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project	Responsible Party
Community Facilities & Services	Direct Attached Storage				X	No longer necessary.	Information Technology
Community Facilities & Services	Network monitoring software.				X	No longer necessary.	Information Technology
Community Facilities & Services	Document Retention		X			Documents in final storage area; organizing/sorting underway.	Finance; IT; City Clerk
Community Facilities & Services	Document Disaster Recovery Plan			X		No funding available	IT
Community Facilities & Services	Citizen Survey			X		Postponed – lack of resources	City Manager; City Clerk
Community Facilities & Services	Water Rate Increases	X				Completed.	Public Works; Finance
Community Facilities & Services	Sidewalk Master Plan – Inventory, Assessment, Improvements	X		X		Assessment and inventory completed Spring 2012; improvements to be completed as funding permits (in SPLOST).	Public Works; Community Development
Community Facilities and Services	Acquire and implement integrated software system	X					Financial/IT/Utilities/Community Development
Community Facilities and Services	Researching options for utilizing lockbox and e-mail payments and improving in-house credit card equipment and processing.		X				Utilities/Finance
Community Facilities and Services	Implement Stormwater Utility	X					Public Works; Community Development
Community Facilities and Services	Setup Stormwater Utility Fund in software, develop budget and implement billing for fees in software.		X				Finance
Community Facilities & Services	Purchase SWAT Van				X	No longer have a SWAT team.	Police
Land Use	Zoning administration	X	X			Ongoing	Community Development
Land Use	Update Design Guidelines(after conducting tour of "perfect city")				X	Not feasible.	Community Development

City of Powder Springs - Work Program 2013-2017

Plan Element	Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Economic Development	Recruit development of office park development on Lewis Road	X					DAPS/ Community Development	\$10,000 (TBD)	General Fund
Economic Development	Market development of south square.		X				Community Development	TBD	General Fund
Economic Development	Market redevelopment area Public outreach- Messenger; Signage; brochures and cards			X			Community Development	TBD	General Fund
Economic Development	Issue RFP for Design/Engineering PS town center	X	X	X	X	X	Community Development	\$25,000	General Fund
Economic Development	Master Plan to define south square			X			Community Development	\$26,500	General Fund
Economic Development	Issue RFP for Design/Engineering South Square		X				Community Development	\$30,000	General Fund
Economic Development	Develop Economic Development Strategy – Update Annually						Community Development	TBD	General Fund
Economic Development	Host Business Reception for New Businesses and conduct lunch meetings with local businesses.	X	X	X	X	X	City Manager/ Community Development	TBD	General Fund
Economic Development	Create a Single Marketing Website for Powder Springs Economic Development	X					City Manager/ Community Development	\$5,000	General Fund
Economic Development	Conduct a Target Cluster Analysis and Identify all Local Companies within Target Industries						Community Development	TBD	TBD
Economic Development	Identify and Begin Attending Industry Events Occurring within the Region	X	X	X	X	X	City Manager/ Community Development	TBD	TBD
Economic Development	Identify One National Target Industry Event per Year for Attendance by Community Leaders		X				City Manager/ Community Development	TBD	TBD
Economic Development	Organize a Marketing Trip within 6 months of Launching the Economic Development Website						Community Development	TBD	TBD
Economic Development	Inventory and Assess All Potential and Existing Industrial and Commercial Properties		X				City Manager/ Community Development	TBD	TBD
Economic Development	Create Printed and Electronic Site Information Packets on Potential Development Sites						Community Development	TBD	TBD

City of Powder Springs - Work Program 2013-2017

Plan Element	Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Economic Development	Work with Cobb County Government to identify and Zone Properties that are Planned for Commercial Development		X				Community Development	TBD	TBD
Economic Development	Develop a National Database of Target Industry Companies and Contacts for Business Development Uses		X				Community Development	TBD	TBD
Economic Development	Customize Marketing Materials for each Target Industry (On-line and Print)			X			Community Development	TBD	TBD
Economic Development	Engage a Public Relations Firm to Generate Positive Publicity about Powder Springs.	X					City Manager/ Community Development	TBD	DAPS
Economic Development	Add a Public Relations Element to the Powder Springs ED Website		X				Community Development	TBD	TBD
Economic Development	Become a member of Target Industry Trade Associations; Market to their Membership		X				City Manager/ Community Development	TBD	TBD
Economic Development	Organize Semi-annual Marketing Trips to Target Industry Regions		X				City Manager/ Community Development	TBD	TBD
Economic Development	Organize Annual Marketing Trips to State Economic Developers		X				City Manager/ Community Development	TBD	TBD
Economic Development	Engage/Retain Economic Development staff		X				City Manager	TBD	DAPS
Natural & Historic Resources	Historic preservation - prepare inventory of buildings and property which appear historic Update Historic Resources Survey		X				DDA	TBD	General Fund
Natural & Historic Resources	Gather/distribute information on government programs supporting historic preservation to owners of buildings which appear historic								
Natural & Historic Resources	Old Town Square Improvements		X				Community Development DDA	TBD	General Fund
Natural & Historic Resources	Seven Springs Walking Tour Markers		X				Community Development	TBD	General Fund
Natural & Historic Resources	Construct Phase I of linear park					X	Community Development	\$70,000	General Fund
Natural & Historic Resources	Construct Phase II of linear park						Community Development	\$1,755,679	TBD
Natural & Historic Resources	Construct Phase III of linear park		X				Community Development	\$3,732,000	SPLOST and Impact Fees
Natural & Historic Resources						X	Community Development	\$735,125	TBD

City of Powder Springs - Work Program 2013-2017

Plan Element	Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Natural & Historic Resources	Construct Phase IV of linear park	X					Community Development	\$2,912,500	SPLOST and Impact Fees
Natural & Historic Resources	Maintenance of Landscaping on Parkway/roads & at newly landscaped areas.	X	X	X	X	X	Public Works	\$10,000	General Fund
Community Facilities & Services	Develop an RFP for planning services for a Greenspace master plan.					X	Community Development	TBD	TBD
Community Facilities & Services	Facilitate functions & events on square- annual	X	X	X	X	X	Community Development/ Admin	\$20,000	General Fund
Community Facilities & Services	Electronic Filing System For Record Keeping		X	X	X	X	Information Technology	TBD	General Fund
Community Facilities & Services	Construct parking garage downtown			X			Community Development	\$3,600,000	SPLOST
Community Facilities & Services	Redevelopment Plan		X				Community Development	TBD	GF
Community Facilities & Services	Prepare an annexation plan that identifies the location and timeframe for properties to be annexed		X				Community Development	TBD	TBD
Community Facilities & Services	Expand Police Department and Court Facilities	X					Court	\$4,181,057	TBD - Bonds Impact Fees
Community Facilities & Services	In car video system	X					Police/ IT	\$150,000	General Fund
Community Facilities & Services	Driving Simulator				X		Police	\$250,000	General Fund
Community Facilities & Services	Firing Range Simulator		X				Police	\$100,000	General Fund
Community Facilities & Services	Replace mule.			X			Police	\$30,000	General Fund
Community Facilities & Services	Rescue Raft of Boat for Floods	X					Police	\$10,000	General Fund
Community Facilities & Services	Participate annual subscription to Cobb County Geographic Information System								
Community Facilities & Services	Infrastructure Reporting Implementation	X	X	X	X	X	Community Development	\$5,000	General Fund
Community Facilities & Services	Pineview, Oakview, Lynn, Cemetery, & Jackson Way improvements	X	X	X	X	X	Community Development & Public Works	TBD	General Fund
Community Facilities & Services	Lancer Sidewalks Phase 2	X				X	Community Development Public Works	\$3,735,000	SPLOST
								TBD	General Fund/ Future

City of Powder Springs - Work Program 2013-2017

Plan Element	Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Services									SPLOST
Community Facilities & Services	Block Box Theater	X					Community Development	\$350,000	TBD
Community Facilities & Services	Document Retention	X	X	X	X	X	Finance; IT; City Clerk	TBD	TBD
Community Facilities & Services	Document Disaster Recovery Plan	X	X	X	X	X	IT	TBD	General Fund
Community Facilities & Services	Replace transport van			X			Police Dept.	\$65,000	TBD
Community Facilities & Services	Citizen Survey						City Manager; City Clerk	TBD	TBD
Community Facilities & Services	Corridor Assessment and Redevelopment Plan for Austell Powder Springs Road		X				Community Development	TBD	TBD
Community Facilities & Services	Virtual City Hall	X					Finance; City Manager; Community Development	TBD	TBD
Community Facilities & Services	Rehabilitation Strategy for declining commercial properties.		X				Community Development	TBD	TBD
Community Facilities & Services	Land Acquisition Plan – Funding Strategy		X				Finance; City Manager; Community Development	TBD	TBD
Community Facilities & Services	Magnet/ Charter School Plan	X					Council; City Manager	TBD	TBD
Community Facilities & Services	University Satellite Campus Sidewalk Master Plan – Inventory, assessment, and Improvements	X					Council; City Manager	TBD	TBD
Community Facilities & Services	Researching options for utilizing lockbox and e-mail payments and improving in-house credit card equipment and processing.	X					Public Works; Community Development	TBD	TBD
Community Facilities and Services	Implement Stormwater Utility Setup Stormwater Utility Fund in software, develop budget and implement billing for fees in software.						Utilities/Finance	TBD	Utility Funds
Community Facilities and Services	Renovate Old Barbershop	X	X	X	X	X	Public Works; Community Development	TBD	SWU; SPLOST; GF; grants
Community Facilities and Services	Update UDC per State and Water Planning requirements	X					Finance/ Community Development	TBD	Stormwater Utility fees
Land Use		X					Community Development	\$70,000	SPLOST
							Community Development	TBD	